

NEW YORK STATE

DEPARTMENT OF SOCIAL SERVICES

**STATISTICAL SUPPLEMENT
to the
1988 ANNUAL REPORT
of the
New York State Department of Social Services**

**Mario M. Cuomo, Governor
Cesar A. Perales, Commissioner**

INTRODUCTION

The tables and charts contained in this Statistical Supplement to the 1988 Annual Report of the New York State Department of Social Services provide a statistical review of the programs and services of the department during calendar year 1988.

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PROGRAM SUMMARY

Table 1 -- Expenditures and Caseloads in the State-Aided and Federal Public Assistance, Services and Other Programs for New York State, New York City and Rest of State

1988

	New York State		New York City		Rest of State	
	Amount	Percent	Amount	Percent	Amount	Percent
EXPENDITURES	(\$000)		(\$000)		(\$000)	
I. TOTAL EXPENDITURES 1/	\$19,204,247	100.0%	\$11,340,970	100.0%	\$5,560,263	100.0%
II. SOURCE OF FUNDS						
A. Federal	9,486,434	49.4	5,455,602	48.1	2,840,297	51.1
B. State	6,329,389	33.0	3,479,110	30.7	1,737,800	31.3
C. Local	3,388,424	17.6	2,406,258	21.2	982,166	17.7
III. FEDERALLY-ADMINISTERED PROGRAMS						
A. Supplemental Security Income	1,314,590	6.8	830,187	7.3	454,374	8.2
IV. STATE ADMINISTERED PROGRAMS	2,272,985	11.8				
A. Mental Health Hospitals	492,168					
B. Mental Hygiene Family Care	323,833					
C. Mental Retardation SNF/ICF	1,005,201					
D. Home Energy Assistance Program (HEAP)	10,041					
E. State Office Administration Costs	441,742					
V. LOCALLY-ADMINISTERED PROGRAMS	15,616,672	81.4	10,510,783	92.7	5,105,889	91.8
A. Income Maintenance	2,817,739	14.7	1,856,040	16.4	961,699	17.3
1. AFDC	2,049,661		1,371,871		677,790	
2. Home Relief	693,042		430,895		262,147	
3. Emergency Assistance - Families	61,110		47,284		13,826	
4. Emergency Assistance - Adults	4,632		971		3,661	
5. Other	9,294		5,019		4,275	
B. Medical Assistance	8,892,433	46.4	5,980,939	52.7	2,911,494	52.4
1. Hospital Inpatient	2,922,500		2,202,228		720,272	
2. SNF/ICF	2,643,687		1,376,779		1,266,908	
3. Other	3,326,246		2,401,932		924,314	
C. Services	1,490,658	7.8	1,116,571	9.8	374,087	6.7
1. Day Care	203,187		178,249		24,938	
2. Foster Care	666,041		484,355		181,686	
3. Child Preventive	113,233		68,691		44,542	
4. Child Protective	111,088		63,103		47,985	
5. Adoption	77,460		56,237		21,223	
6. Adult Services	231,242		209,635		21,607	
7. Other	88,407		56,301		32,106	
D. Food Stamps	909,091	4.7	602,237	5.3	306,854	5.5
E. Local Administration	1,292,706	6.7	855,917	7.5	436,789	7.9
1. Income Maintenance	599,586		389,344		210,242	
2. Medical Assistance	260,533		161,705		98,828	
3. Services	204,923		153,149		51,774	
4. Food Stamps	203,375		142,230		61,145	
5. HEAP	12,426		3,862		8,564	
6. Training	11,863		5,627		6,236	
F. Other	214,045	1.1	99,079	0.9	114,966	2.1
1. HEAP	198,614		88,921		109,693	
2. Refugee Resettlement Program	15,431		10,158		5,273	
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CASELOAD						
Monthly Average Caseload for Locally-Administered Programs	Cases	Persons	Cases	Persons	Cases	Persons
A. AFDC	339,210	1,002,991	231,540	684,316	107,670	318,675
B. Home Relief	180,972	232,835	119,725	155,820	61,247	77,015
C. Emergency Assistance - Families	10,553	36,978	8,077	30,087	2,476	6,891
D. Emergency Assistance - Adults	1,706	1,706	292	292	1,414	1,414
E. Medical Assistance	N.A.	1,229,745	N.A.	798,221	N.A.	431,524
F. Services	133,403	N.A.	84,077	N.A.	49,326	N.A.
G. Food Stamps	658,099	1,513,068	421,810	974,108	236,289	538,960
H. HEAP	830,105	N.A.	448,808	N.A.	381,297	N.A.

1/ Some program expenditures appear in the New York State column only, consequently detail does not equal total.
N.A. - Not Applicable

PROGRAM SUMMARY

Table 2 -- Annual Expenditures for Major Programs and Administration by Social Services District

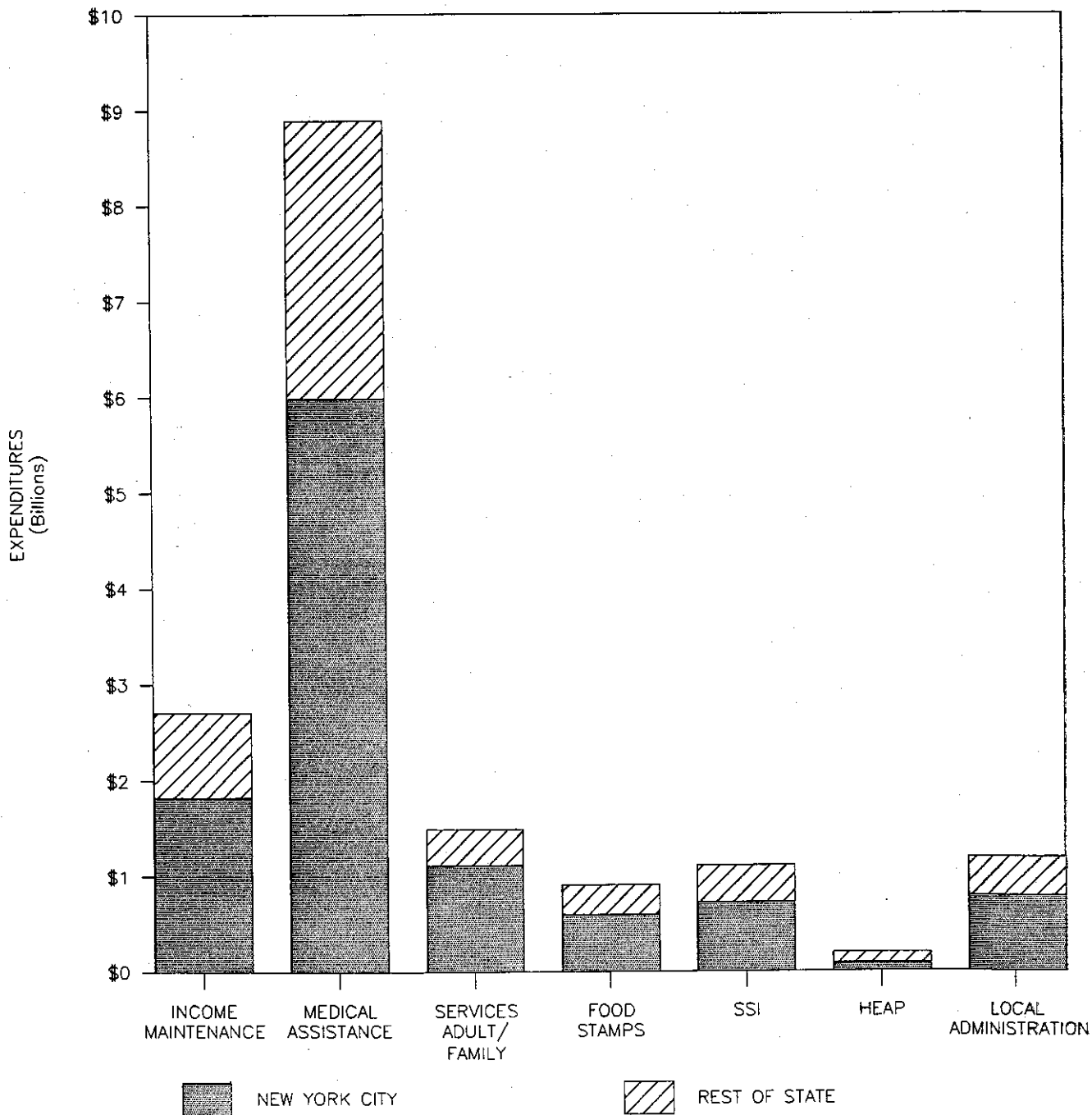
1988

Social Services District	Total* Expenditures	Income Maintenance	Medical Assistance	Adult and Family/Child Services	Food Stamps	SSI*	HEAP	Local Administration
New York State	\$16,915,830,621	\$2,817,739,131	\$8,892,432,801	\$1,490,658,505	\$909,090,209	\$1,314,589,665	\$198,613,942	\$1,292,706,368
New York City	11,330,813,139	1,856,040,010	5,980,938,835	1,116,572,518	602,236,601	830,187,243	88,920,950	855,916,982
Rest of State	5,554,989,410	961,699,121	2,911,493,966	374,085,987	306,853,608	454,374,350	109,692,992	436,789,386
Albany	147,197,941	18,342,737	75,231,084	14,779,363	7,649,656	12,117,242	2,888,216	16,189,643
Allegany	32,439,179	7,386,649	14,442,852	1,111,807	3,132,774	2,481,973	1,065,065	2,818,059
Broome	99,254,116	15,302,545	49,913,930	9,364,781	5,758,058	8,894,571	2,609,993	7,410,238
Cattaraugus	44,991,435	8,041,053	21,188,890	2,367,884	3,775,453	4,022,110	1,803,612	3,792,433
Cayuga	40,097,169	7,975,342	19,275,761	1,407,999	3,262,694	3,667,111	1,088,773	3,419,489
Chautauqua	90,213,696	18,737,269	42,765,622	4,092,701	7,534,489	7,605,188	2,797,429	6,680,998
Chemung	59,717,736	10,444,912	29,194,589	3,960,565	4,545,848	5,547,406	1,470,362	4,554,054
Chenango	21,421,279	2,409,655	10,817,108	1,418,442	1,687,765	2,157,715	944,911	1,985,683
Clinton	38,998,654	6,117,796	18,337,456	2,055,508	3,229,314	4,386,075	1,473,090	3,399,415
Columbia	29,884,216	3,086,526	17,949,149	1,229,984	1,542,810	3,189,027	677,187	2,209,533
Cortland	25,341,270	4,744,853	11,231,021	1,824,589	1,819,434	2,529,599	750,029	2,441,745
Delaware	22,568,668	2,929,892	11,544,921	1,448,667	1,301,836	2,499,303	924,162	1,919,887
Dutchess	105,927,154	11,162,013	62,582,625	9,120,918	2,916,963	10,773,768	823,433	8,547,434
Erie	683,776,848	153,755,166	321,777,943	31,837,123	57,674,754	53,372,762	19,818,991	45,540,109
Essex	22,622,529	3,408,562	11,794,953	713,984	1,470,705	2,066,491	1,057,400	2,110,434
Franklin	28,968,156	5,008,372	13,339,423	1,122,944	2,455,173	2,985,130	1,355,533	2,701,581
Fulton	34,146,200	3,746,058	19,634,096	1,730,382	2,111,613	3,069,811	1,117,572	2,736,668
Genesee	22,474,294	2,512,973	11,527,457	1,916,217	1,211,473	2,104,555	667,649	2,533,970
Greene	21,008,860	2,326,720	11,736,677	1,066,216	986,682	1,933,266	603,119	2,356,180
Hamilton	2,043,079	171,786	1,174,452	23,684	126,229	178,070	132,879	235,979
Herkimer	31,472,740	3,522,470	17,940,040	1,237,744	2,034,962	3,200,997	1,354,820	2,181,707
Jefferson	47,168,932	7,210,856	22,698,079	2,946,766	3,385,999	5,533,317	1,523,093	3,870,822
Lewis	13,156,025	1,594,938	6,686,735	275,247	1,138,788	1,514,034	551,699	1,394,584
Livingston	23,362,323	3,674,744	11,206,254	1,833,119	1,499,895	1,757,803	691,642	2,698,866
Madison	24,102,194	2,760,174	12,730,918	1,496,189	1,737,241	2,657,305	886,580	1,833,787
Monroe	466,686,058	125,667,811	205,007,706	40,157,343	30,923,916	33,483,050	7,915,187	23,531,045
Montgomery	29,470,122	2,933,513	17,500,990	1,185,318	1,959,917	3,004,149	992,239	1,893,996
Nassau	504,457,210	43,949,848	340,083,825	36,966,828	9,233,413	38,528,321	3,039,080	32,655,895
Niagara	124,023,734	28,018,166	56,957,431	5,435,845	10,602,443	9,235,591	3,273,588	10,500,670
Oneida	145,341,575	26,248,749	67,331,656	7,855,229	12,016,309	15,632,853	5,127,430	11,129,349
Onondaga	262,574,011	47,264,230	127,543,279	23,363,470	15,918,479	20,189,262	4,279,554	24,015,737
Ontario	34,093,292	5,685,546	17,122,260	1,643,224	2,115,702	2,979,288	973,819	3,573,453
Orange	136,650,322	23,495,907	68,795,736	12,472,062	7,765,902	10,568,862	1,848,075	11,703,778
Orleans	18,945,887	3,368,381	8,541,289	1,169,224	1,666,071	1,660,506	654,304	1,886,112
Oswego	55,329,606	10,753,485	25,234,126	3,071,160	4,777,143	5,063,556	1,467,934	4,962,202
Otsego	25,403,329	2,511,582	14,056,433	1,420,220	1,317,553	3,187,932	869,205	2,040,404
Putnam	20,960,176	1,466,034	13,706,415	1,639,613	348,353	1,422,602	173,074	2,204,085
Rensselaer	74,342,916	9,062,341	42,583,166	4,181,803	5,060,182	6,526,516	1,848,507	5,080,401
Rockland	141,286,285	15,747,209	80,981,218	13,200,928	5,243,713	11,621,734	868,524	13,622,959
St. Lawrence	65,386,042	13,981,858	28,243,220	2,653,595	6,146,580	6,838,579	1,986,689	5,535,521
Saratoga	49,034,227	4,006,384	31,250,223	2,596,120	2,216,147	4,372,206	1,547,260	3,045,887
Schenectady	85,706,411	10,014,876	51,692,636	6,836,902	3,706,561	6,886,974	1,470,914	5,097,548
Schoharie	14,449,806	1,884,041	7,043,407	1,019,606	893,258	1,605,357	640,624	1,363,513
Schuyler	10,752,280	1,102,906	6,472,091	465,395	599,724	1,032,760	323,651	755,753
Seneca	11,116,358	1,249,339	5,494,093	985,268	634,419	1,138,189	293,434	1,321,616
Steuben	52,058,854	9,777,074	22,789,571	2,801,829	4,927,352	5,345,485	1,853,406	4,564,137
Suffolk	573,439,948	90,720,145	310,173,540	36,861,313	19,301,119	49,403,295	7,608,512	59,372,024
Sullivan	43,903,274	4,136,709	24,653,528	2,449,936	1,902,105	5,951,679	1,008,850	3,800,467
Tioga	21,453,715	3,237,147	10,496,156	1,479,740	1,478,927	1,413,462	777,978	2,570,305
Tompkins	30,478,231	5,928,819	13,424,784	2,638,681	2,194,418	2,789,224	732,595	2,769,710
Ulster	83,737,917	12,031,942	46,088,822	6,526,141	3,213,208	8,018,541	1,532,441	6,326,822
Warren	23,897,450	2,040,807	13,514,288	1,609,238	1,083,315	2,627,469	936,549	2,085,784
Washington	24,617,200	3,053,158	13,050,836	1,083,992	1,506,513	2,820,274	915,368	2,187,059
Wayne	32,430,064	6,023,328	14,680,433	1,498,266	2,442,671	3,749,176	1,034,720	3,001,470
Westchester	656,860,731	137,021,304	367,278,226	47,457,091	19,887,755	35,057,845	3,610,478	46,548,032
Wyoming	14,890,102	1,781,306	8,209,736	639,362	950,492	1,207,106	594,307	1,507,793
Yates	8,857,584	1,161,115	4,770,811	338,422	829,340	767,878	417,457	572,561

* Detail does not add to totals due to the inclusion of Mental Hygiene SSI expenditures (\$30,028,072) in New York State amount.

FIGURE 1: ANNUAL EXPENDITURES FOR MAJOR PROGRAMS

1988



PROGRAM SUMMARY

Table 3 -- Total Annual Expenditures for Major Programs by Source of Funds by Social Services District

1988

Social Services District	Expenditures by Source of Funds				Percent Distribution		
	Total	Federal	State	Local	Federal	State	Local
New York State*	\$16,915,830,621	\$8,296,482,152	\$5,230,924,375	\$3,388,424,094	49.0%	30.9%	20.1%
New York City	11,330,813,139	5,445,444,350	3,479,110,311	2,406,258,478	48.1	30.7	21.2
Rest of State	5,554,989,410	2,835,023,862	1,737,799,932	982,165,616	51.0	31.3	17.7
Albany	147,197,941	77,756,268	45,645,485	23,796,188	52.8	31.0	16.2
Allegany	32,439,179	17,216,085	9,308,879	5,914,215	53.1	28.7	18.2
Broome	99,254,116	51,721,422	30,540,477	16,992,217	52.1	30.8	17.1
Cattaraugus	44,991,435	24,271,194	13,369,282	7,350,959	53.9	29.7	16.4
Cayuga	40,097,169	21,190,287	12,159,075	6,747,806	52.8	30.3	16.9
Chautauqua	90,213,696	47,315,421	27,744,837	15,153,438	52.4	30.8	16.8
Chemung	59,717,736	32,279,732	17,607,237	9,830,767	54.1	29.5	16.4
Chenango	21,421,279	11,773,710	6,203,037	3,444,533	55.0	29.0	16.0
Clinton	38,998,654	21,310,937	11,084,880	6,602,837	54.6	28.4	17.0
Columbia	29,884,216	15,860,027	9,896,834	4,127,355	53.1	33.1	13.8
Cortland	25,341,270	13,287,557	7,503,198	4,550,516	52.4	29.6	18.0
Delaware	22,568,668	12,368,736	6,720,702	3,479,230	54.8	29.8	15.4
Dutchess	105,927,154	52,476,114	36,858,757	16,592,284	49.5	34.8	15.7
Erie	683,776,848	353,445,440	203,385,230	126,946,173	51.7	29.7	18.6
Essex	22,622,529	12,175,654	6,853,411	3,593,464	53.8	30.3	15.9
Franklin	28,968,156	15,730,047	8,837,227	4,400,882	54.3	30.5	15.2
Fulton	34,146,200	18,329,996	10,717,802	5,098,402	53.7	31.4	14.9
Genesee	22,474,294	12,147,691	6,696,039	3,630,564	54.1	29.8	16.1
Greene	21,008,860	11,129,418	6,561,291	3,318,150	53.0	31.2	15.8
Hamilton	2,043,079	1,143,837	618,926	280,316	56.0	30.3	13.7
Herkimer	31,472,740	17,289,523	9,673,264	4,509,953	54.9	30.7	14.4
Jefferson	47,168,932	25,531,150	14,091,076	7,546,706	54.1	29.9	16.0
Lewis	13,156,025	7,285,588	3,906,686	1,963,752	55.4	29.7	14.9
Livingston	23,362,323	12,274,735	7,158,170	3,929,418	52.5	30.6	16.9
Madison	24,102,194	13,389,869	7,148,772	3,563,552	55.6	29.7	14.7
Monroe	466,686,058	234,828,112	141,601,776	90,256,170	50.3	30.3	19.4
Montgomery	29,470,122	16,148,345	9,180,232	4,141,545	54.8	31.2	14.0
Nassau	504,457,210	250,068,800	170,961,784	83,426,627	49.6	33.9	16.5
Niagara	124,023,734	62,845,690	38,405,719	22,772,326	50.7	31.0	18.3
Oneida	145,341,575	79,467,833	42,911,697	22,962,045	54.7	29.5	15.8
Onondaga	262,574,011	138,635,707	77,951,080	45,987,224	52.8	29.7	17.5
Ontario	34,093,292	18,260,945	10,262,254	5,570,093	53.6	30.1	16.3
Orange	136,650,322	68,077,916	42,098,007	26,474,400	49.8	30.8	19.4
Orleans	18,945,887	10,297,323	5,454,388	3,194,176	54.4	28.8	16.8
Oswego	55,329,606	30,023,696	15,794,250	9,511,660	54.3	28.5	17.2
Otsego	25,403,329	13,752,717	8,026,879	3,623,733	54.1	31.6	14.3
Putnam	20,960,176	10,291,281	7,373,753	3,295,142	49.1	35.2	15.7
Rensselaer	74,342,916	39,797,732	22,964,833	11,580,352	53.5	30.9	15.6
Rockland	141,286,285	68,941,313	48,494,087	23,850,885	48.8	34.3	16.9
St. Lawrence	65,386,042	35,261,268	19,111,144	11,013,630	53.9	29.2	16.9
Saratoga	49,034,227	26,460,348	15,116,173	7,457,706	54.0	30.8	15.2
Schenectady	85,706,411	45,244,768	26,194,871	14,266,772	52.8	30.6	16.6
Schoharie	14,449,806	7,723,560	4,363,462	2,362,784	53.5	30.2	16.3
Schuyler	10,752,280	5,702,594	3,469,457	1,580,229	53.0	32.3	14.7
Seneca	11,116,358	6,024,920	3,394,872	1,696,567	54.2	30.5	15.3
Steuben	52,058,854	28,514,821	14,752,477	8,791,556	54.8	28.3	16.9
Suffolk	573,439,948	289,115,092	181,936,260	102,388,596	50.4	31.7	17.9
Sullivan	43,903,274	22,753,297	14,717,157	6,432,819	51.8	33.5	14.7
Tioga	21,453,715	11,372,977	6,381,676	3,699,062	53.0	29.7	17.3
Tompkins	30,478,231	15,739,590	9,262,469	5,476,172	51.6	30.4	18.0
Ulster	83,737,917	42,331,582	26,491,553	14,914,782	50.6	31.6	17.8
Warren	23,897,450	13,048,907	7,013,179	3,835,364	54.6	29.3	16.1
Washington	24,617,200	13,683,392	7,324,214	3,609,594	55.6	29.8	14.6
Wayne	32,430,064	17,869,320	9,361,719	5,199,025	55.1	28.9	16.0
Westchester	656,860,731	300,975,946	220,016,850	135,867,935	45.8	33.5	20.7
Wyoming	14,890,102	8,057,246	4,478,316	2,354,540	54.1	30.1	15.8
Yates	8,857,584	5,006,386	2,642,770	1,208,428	56.5	29.8	13.7

* Detail does not add to totals due to the inclusion of Mental Hygiene SSI expenditures (\$30,028,072) in New York State amount.

INCOME MAINTENANCE

Table 4 -- Annual Expenditures by Source of Funds, and Monthly Average Cases, Persons and Payments in Income Maintenance Programs for New York State, New York City and Rest of State

1988

Program	Expenditures by Source of Funds				Percent Distribution			Monthly Average* Number of		Monthly Average* Payment	
	Total	Federal	State	Local	Federal	State	Local	Cases	Persons	Per Case	Per Person
NEW YORK STATE											
Total	\$2,817,739,131	\$1,056,484,864	\$929,915,880	\$831,338,387	37.5%	33.0%	29.5%	532,441	1,274,510	\$439.56	\$183.63
AFDC:	2,049,660,447	1,026,232,626	544,321,790	479,106,031	50.1	26.6	23.3	339,210	1,002,991	503.54	170.30
Basic Unemployed Parent	1,991,008,135 58,652,312	N.A. N.A.	N.A. N.A.	N.A. N.A.	N.A. N.A.	N.A. N.A.	N.A. N.A.	330,465 8,745	964,779 38,212	502.07 558.91	171.97 127.91
Home Relief	693,041,907	-	363,474,140	329,567,767	-	52.4	47.6	180,972	232,835	319.13	248.04
Family Cases	140,353,788	-	N.A.	N.A.	-	N.A.	N.A.	23,607	75,470	495.45	154.98
One-Person Cases	552,688,119	-	N.A.	N.A.	-	N.A.	N.A.	157,365	157,365	292.68	292.68
Emergency Assistance	65,742,911	30,252,238	17,470,549	18,020,124	46.0	26.6	27.4	12,259	38,684	446.90	141.62
Families Adults	61,110,576 4,632,335	30,252,238 -	15,154,178 2,316,371	15,704,160 2,315,964	49.5 -	24.8 50.0	25.7 50.0	10,553 1,706	36,978 1,706	482.57 226.28	137.72 226.28
Other*	9,293,866	-	4,649,401	4,644,465	-	50.0	50.0	N.A.	N.A.	N.A.	N.A.
NEW YORK CITY											
Total	1,856,040,010	710,011,133	602,924,727	543,104,150	38.3	32.5	29.2	359,634	870,515	428.91	177.20
AFDC	1,371,870,700	686,640,492	363,237,065	321,993,143	50.1	26.5	23.4	231,540	684,316	493.75	167.06
Basic Unemployed Parent	1,351,297,490 20,573,210	N.A. N.A.	N.A. N.A.	N.A. N.A.	N.A. N.A.	N.A. N.A.	N.A. N.A.	228,678 2,862	671,280 13,036	492.43 599.03	167.75 131.52
Home Relief	430,894,521	-	225,007,086	205,887,435	-	52.2	47.8	119,725	155,820	299.92	230.44
Family Cases	100,380,432	-	N.A.	N.A.	-	N.A.	N.A.	16,935	53,030	493.95	157.74
One-Person Cases	330,514,089	-	N.A.	N.A.	-	N.A.	N.A.	102,790	102,790	267.95	267.95
Emergency Assistance	48,255,436	23,370,641	12,170,894	12,713,901	48.4	25.2	26.4	8,369	30,379	480.50	132.37
Families Adults	47,284,294 971,142	23,370,641 -	11,685,320 485,574	12,228,333 485,568	49.4 -	24.7 50.0	25.9 50.0	8,077 292	30,087 292	487.85 277.15	130.97 277.15
Other*	5,019,353	-	2,509,682	2,509,671	-	50.0	50.0	N.A.	N.A.	N.A.	N.A.
REST OF STATE											
Total	961,699,121	346,473,731	326,991,153	288,234,237	36.0	34.0	30.0	172,807	403,995	461.70	197.49
AFDC	677,789,747	339,592,134	181,084,725	157,112,888	50.1	26.7	23.2	107,670	318,675	524.59	177.24
Basic Unemployed Parent	639,710,645 38,079,102	N.A. N.A.	N.A. N.A.	N.A. N.A.	N.A. N.A.	N.A. N.A.	N.A. N.A.	101,787 5,883	293,499 25,176	523.73 539.39	181.63 126.04
Home Relief	262,147,386	-	138,467,054	123,680,332	-	52.8	47.2	61,247	77,015	356.68	283.65
Family Cases	39,973,356	-	N.A.	N.A.	-	N.A.	N.A.	6,672	22,440	499.27	148.45
One-Person Cases	222,174,030	-	N.A.	N.A.	-	N.A.	N.A.	54,575	54,575	339.25	339.25
Emergency Assistance	17,487,475	6,881,597	5,299,655	5,306,223	39.4	30.3	30.3	3,890	8,305	374.62	175.47
Families Adults	13,826,282 3,661,193	6,881,597 -	3,468,858 1,830,797	3,475,827 1,830,396	49.8 -	25.1 50.0	25.1 50.0	2,476 1,414	6,891 1,414	465.34 215.77	167.20 215.77
Other*	4,274,513	-	2,139,719	2,134,794	-	50.1	49.9	N.A.	N.A.	N.A.	N.A.

N.A. - Not Available

* "Other" is not included in the monthly averages.

INCOME MAINTENANCE

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Table 5 -- Total Expenditures for Major Income Maintenance Programs by Source of Funds by Social Services District

1988

Social Services District	Total IM Expenditures	Federal Share	State Share	Local Share	Percent Distribution		
					Federal	State	Local
New York State	\$2,817,739,131	\$1,056,484,864	\$929,915,880	\$831,338,387	37.5%	33.0%	29.5%
New York City	1,856,040,010	710,011,133	602,924,727	543,104,150	38.3	32.5	29.2
Rest of State	961,699,121	346,473,731	326,991,153	288,234,237	36.0	34.0	30.0
Albany	18,342,737	6,923,106	6,023,789	5,395,842	37.7	32.8	29.5
Allegany	7,386,649	2,484,183	2,644,650	2,257,816	33.6	35.8	30.6
Broome	15,302,545	5,446,555	5,330,439	4,525,551	35.6	34.8	29.6
Cattaraugus	8,041,053	2,775,626	2,844,108	2,421,319	34.5	35.4	30.1
Cayuga	7,975,342	2,904,186	2,739,627	2,331,529	36.4	34.4	29.2
Chautauqua	18,737,269	6,424,953	6,779,742	5,532,574	34.3	36.2	29.5
Chemung	10,444,912	3,856,430	3,615,472	2,973,010	36.9	34.6	28.5
Chenango	2,409,655	890,338	829,858	689,459	36.9	34.4	28.7
Clinton	6,117,796	2,045,961	2,111,643	1,960,192	33.4	34.5	32.1
Columbia	3,086,526	1,164,880	1,023,677	897,969	37.7	33.2	29.1
Cortland	4,744,853	1,631,664	1,701,862	1,411,327	34.4	35.9	29.7
Delaware	2,929,892	1,144,855	953,465	831,572	39.1	32.5	28.4
Dutchess	11,162,013	4,558,207	3,487,110	3,116,696	40.8	31.2	28.0
Erie	153,755,166	52,087,242	54,592,288	47,075,636	33.9	35.5	30.6
Essex	3,408,562	1,194,435	1,186,958	1,027,169	35.0	34.8	30.2
Franklin	5,008,372	1,608,832	1,926,729	1,472,811	32.1	38.5	29.4
Fulton	3,746,058	1,447,690	1,239,996	1,058,372	38.6	33.1	28.3
Genesee	2,512,973	1,068,512	793,069	651,392	42.5	31.6	25.9
Greene	2,326,720	844,666	796,093	685,961	36.3	34.2	29.5
Hamilton	171,786	53,618	65,413	52,755	31.2	38.1	30.7
Herkimer	3,522,470	1,362,991	1,167,078	992,401	38.7	33.1	28.2
Jefferson	7,210,856	2,706,154	2,491,204	2,013,498	37.5	34.5	28.0
Lewis	1,594,938	573,586	553,263	468,089	36.0	34.7	29.3
Livingston	3,674,744	1,296,617	1,286,617	1,091,510	35.3	35.0	29.7
Madison	2,760,174	1,154,667	860,099	745,408	41.8	31.2	27.0
Monroe	125,667,811	44,785,899	42,659,107	38,222,805	35.6	33.9	30.5
Montgomery	2,933,513	1,185,175	947,669	800,669	40.4	32.3	27.3
Nassau	43,949,848	17,068,245	14,030,451	12,851,152	38.8	31.9	29.3
Niagara	28,018,166	9,344,227	10,096,882	8,577,057	33.4	36.0	30.6
Oneida	26,248,749	9,661,044	8,952,682	7,635,023	36.8	34.1	29.1
Onondaga	47,264,230	17,922,794	15,840,165	13,501,271	37.9	33.5	28.6
Ontario	5,685,546	2,049,294	1,950,794	1,685,458	36.0	34.3	29.7
Orange	23,495,907	8,247,694	8,025,364	7,222,849	35.1	34.2	30.7
Orleans	3,368,381	1,184,560	1,194,400	989,421	35.2	35.5	29.3
Oswego	10,753,485	4,066,070	3,621,422	3,065,993	37.8	33.7	28.5
Otsego	2,511,582	960,468	837,492	713,622	38.2	33.3	28.5
Putnam	1,466,034	459,953	472,530	533,551	31.4	32.2	36.4
Rensselaer	9,062,341	3,549,769	2,984,487	2,528,085	39.2	32.9	27.9
Rockland	15,747,209	5,526,430	5,456,990	4,763,789	35.1	34.7	30.2
St. Lawrence	13,981,858	4,558,086	5,085,743	4,338,029	32.6	36.4	31.0
Saratoga	4,006,384	1,614,437	1,276,738	1,115,209	40.3	31.9	27.8
Schenectady	10,014,876	3,890,094	3,293,720	2,831,062	38.8	32.9	28.3
Schoharie	1,884,041	677,133	644,459	562,449	35.9	34.2	29.9
Schuyler	1,102,906	378,075	408,320	316,511	34.3	37.0	28.7
Seneca	1,249,339	520,427	392,800	336,112	41.7	31.4	26.9
Steuben	9,777,074	3,430,690	3,334,412	3,011,972	35.1	34.1	30.8
Suffolk	90,720,145	36,606,002	28,212,544	25,901,599	40.4	31.1	28.5
Sullivan	4,136,709	1,650,685	1,338,783	1,147,241	39.9	32.4	27.7
Tioga	3,237,147	1,128,348	1,152,980	955,819	34.9	35.6	29.5
Tompkins	5,928,819	2,081,876	2,054,058	1,792,885	35.1	34.6	30.3
Ulster	12,031,942	4,535,345	3,932,971	3,563,626	37.7	32.7	29.6
Warren	2,040,807	856,422	630,748	553,637	42.0	30.9	27.1
Washington	3,053,158	1,211,984	992,575	848,599	39.7	32.5	27.8
Wayne	6,023,328	2,253,092	2,045,766	1,724,470	37.4	34.0	28.6
Westchester	137,021,304	46,292,645	47,102,942	43,625,717	33.8	34.4	31.8
Wyoming	1,781,306	665,006	600,610	515,690	37.3	33.7	29.0
Yates	1,161,115	461,808	376,300	323,007	39.8	32.4	27.8

INCOME MAINTENANCE

Table 6 -- Expenditures for Major Income Maintenance Programs
by Program by Social Services District

1988

Social Services District	Total Income Maintenance	Total Income Support	Federally-aided Programs		Non-Federally-aided Programs		
			Aid to Families with Dependent Children	Emergency Assistance to Families	Emergency Assistance to Adults	Home Relief	Other
New York State	\$2,817,739,131	\$2,808,445,265	\$2,049,660,447	\$61,110,576	\$4,632,335	\$693,041,907	\$9,293,866
New York City	1,856,040,010	1,851,020,657	1,371,870,700	47,284,294	971,142	430,894,521	5,019,353
Rest of State	961,699,121	957,424,608	677,789,747	13,826,282	3,661,193	262,147,386	4,274,513
Albany	18,342,737	18,184,864	13,537,754	288,442	106,070	4,252,598	157,873
Allegany	7,386,649	7,350,736	4,987,155	33,648	27,451	2,302,482	35,913
Broome	15,302,545	15,249,164	10,693,840	77,204	24,037	4,454,083	53,381
Cattaraugus	8,041,053	7,965,470	5,662,701	77,996	11,408	2,213,365	75,583
Cayuga	7,975,342	7,937,251	5,788,185	20,770	2,681	2,125,615	38,091
Chautauqua	18,737,269	18,649,208	12,882,410	49,706	14,860	5,702,232	88,061
Chemung	10,444,912	10,367,282	7,603,282	139,877	22,856	2,601,267	77,630
Chemango	2,409,655	2,372,809	1,705,899	34,687	835	631,388	36,846
Clinton	6,117,796	6,070,598	4,043,302	50,698	10,255	1,966,343	47,198
Columbia	3,086,526	3,065,118	2,316,061	5,934	5,465	737,658	21,408
Cortland	4,744,853	4,701,184	3,179,968	85,360	7,311	1,428,545	43,669
Delaware	2,929,892	2,898,439	2,213,377	54,396	10,444	620,222	31,453
Dutchess	11,162,013	11,076,091	8,786,090	171,270	45,168	2,073,563	85,922
Erie	153,755,166	153,239,040	103,110,674	1,150,417	317,736	48,660,213	516,126
Essex	3,408,562	3,389,769	2,368,596	13,564	3,713	1,003,896	18,793
Franklin	5,008,372	4,983,431	3,209,551	22,245	1,350	1,750,285	24,941
Fulton	3,746,058	3,693,560	2,793,667	26,291	3,595	870,007	52,498
Genesee	2,512,973	2,498,876	2,072,193	8,365	1,003	417,315	14,097
Greene	2,326,720	2,299,458	1,628,579	29,729	18,379	622,771	27,262
Hamilton	171,786	169,986	101,492	1,062	0	67,432	1,800
Herkimer	3,522,470	3,491,746	2,667,733	13,693	150	810,170	30,724
Jefferson	7,210,856	7,149,769	5,256,814	49,127	8,347	1,835,481	61,087
Lewis	1,594,938	1,572,447	1,132,101	4,891	349	435,106	22,491
Livingston	3,674,744	3,654,458	2,547,122	39,556	5,145	1,062,635	20,286
Madison	2,760,174	2,730,253	2,246,302	28,010	1,349	454,592	29,921
Monroe	125,667,811	125,307,975	88,972,652	985,991	1,027,726	34,321,606	359,836
Montgomery	2,933,513	2,895,100	2,255,626	44,827	6,776	587,871	38,413
Nassau	43,949,848	43,735,728	33,211,037	381,184	187,065	9,956,442	214,120
Niagara	28,018,166	27,898,002	18,630,336	173,016	29,547	9,065,103	120,164
Oneida	26,248,749	26,116,832	18,959,852	396,053	83,618	6,677,309	131,917
Onondaga	47,264,230	47,028,443	34,499,358	1,027,715	216,953	11,284,417	235,787
Ontario	5,685,546	5,653,782	3,998,603	96,667	20,449	1,538,063	31,764
Orange	23,495,907	23,333,988	16,231,629	69,329	46,864	6,986,166	161,919
Orleans	3,368,381	3,353,926	2,340,124	17,986	2,595	993,221	14,455
Oswego	10,753,485	10,679,381	7,993,214	78,576	13,464	2,594,127	74,104
Otsego	2,511,582	2,478,750	1,868,092	39,569	8,518	562,571	32,832
Putnam	1,466,034	1,461,310	947,912	25,105	13,301	474,992	4,724
Rensselaer	9,062,341	8,992,934	6,953,096	48,757	65,916	1,925,165	69,407
Rockland	15,747,209	15,697,092	10,447,831	510,196	40,624	4,698,441	50,117
St. Lawrence	13,981,858	13,923,170	9,198,178	19,408	12,324	4,693,260	58,688
Saratoga	4,006,384	3,968,697	2,994,076	145,491	9,545	819,585	37,687
Schenectady	10,014,876	9,958,133	7,375,783	263,009	35,763	2,283,578	56,743
Schoharie	1,884,041	1,873,217	1,291,016	57,530	4,318	520,353	10,824
Schuyler	1,102,906	1,088,452	730,373	4,098	407	353,574	14,454
Seneca	1,249,339	1,238,394	1,022,540	2,650	880	212,324	10,945
Steuben	9,777,074	9,727,711	6,984,786	21,340	4,929	2,716,656	49,363
Suffolk	90,720,145	90,329,595	71,691,820	1,813,826	726,664	16,097,285	390,550
Sullivan	4,136,709	4,052,029	3,236,157	35,683	20,846	759,343	84,680
Tioga	3,237,147	3,220,634	2,212,937	13,525	2,076	992,096	16,513
Tompkins	5,928,819	5,899,468	4,116,302	73,955	39,897	1,669,314	29,351
Ulster	12,031,942	11,968,900	9,052,677	52,296	19,420	2,844,507	63,042
Warren	2,040,807	2,012,487	1,613,056	26,714	8,396	364,321	28,320
Washington	3,053,158	3,012,612	2,290,129	60,375	8,281	653,827	40,546
Wayne	6,023,328	5,991,701	4,451,473	35,511	12,078	1,492,639	31,627
Westchester	137,021,304	136,852,167	87,477,202	4,818,355	338,219	44,218,391	169,137
Wyoming	1,781,306	1,763,194	1,304,471	1,629	0	457,094	18,112
Yates	1,161,115	1,149,797	902,561	8,978	3,777	234,481	11,318

INCOME MAINTENANCE

Table 7 -- (Part 1) -- Cases, Persons and Expenditures for Major Income Maintenance Programs by Month for New York State, New York City and Rest of State

1988

Month	Total Income Support			Aid to Families with Dependent Children				
	Cases	Persons	Expenditures	Cases	Persons	Children	Adults	Expenditures
New York State								
Total			\$2,808,445,265					\$2,049,660,447
Monthly Average	532,441	1,274,510	234,037,105	339,210	1,002,991	661,902	341,089	170,805,037
January	526,072	1,266,229	227,521,554	339,419	1,008,276	670,050	338,226	168,003,096
February	538,856	1,303,703	232,926,317	340,653	1,019,138	673,933	345,205	171,204,248
March	534,820	1,280,473	241,555,816	343,104	1,023,829	677,534	346,295	177,404,729
April	536,154	1,281,433	236,345,795	343,934	1,026,712	678,552	348,160	173,738,632
May	537,519	1,300,407	238,894,165	340,127	1,014,448	669,394	345,054	173,494,433
June	527,746	1,257,306	231,118,367	339,628	1,007,390	664,900	342,490	169,440,063
July	527,228	1,244,807	232,530,437	339,193	998,045	655,990	342,055	169,322,764
August	535,629	1,281,938	230,566,613	339,170	996,824	655,192	341,632	167,305,458
September	531,748	1,280,095	229,606,851	336,344	988,298	650,502	337,796	166,377,403
October	521,191	1,228,517	229,197,639	336,156	986,681	649,830	336,851	168,156,891
November	534,213	1,284,908	237,347,885	335,223	980,338	647,124	333,214	171,557,115
December	538,114	1,284,306	240,833,826	337,572	985,917	649,824	336,093	173,655,615
New York City 1/								
Total			\$1,851,020,657					\$1,371,870,700
Monthly Average	359,634	870,515	154,251,721	231,540	684,316	453,569	230,747	114,322,558
January	353,799	863,096	150,483,379	231,593	687,981	461,479	226,502	113,090,000
February	363,717	895,325	152,133,431	231,956	696,088	463,630	232,458	113,818,000
March	356,069	864,940	157,671,040	233,150	697,084	465,080	232,004	118,318,000
April	358,674	868,018	156,486,070	234,631	701,822	466,951	234,871	117,672,000
May	362,729	892,240	156,911,972	231,716	692,754	459,425	233,329	115,356,000
June	353,909	851,003	151,597,814	231,753	687,900	456,010	231,890	113,486,000
July	355,975	843,731	156,976,116	232,572	682,894	449,690	233,204	116,177,700
August	363,510	878,226	152,044,450	232,159	680,831	448,206	232,625	112,396,000
September	361,369	881,265	152,710,540	229,905	674,168	444,457	229,711	111,942,000
October	352,140	832,271	151,839,665	229,767	673,324	444,131	229,193	112,799,000
November	366,698	892,471	155,078,949	229,438	668,703	442,470	226,233	112,686,000
December	367,007	883,591	157,087,231	229,838	668,247	441,306	226,941	114,130,000
Rest of State								
Total			\$ 957,424,608					\$ 677,789,747
Monthly Average	172,807	403,995	79,785,384	107,670	318,675	208,333	110,342	56,482,479
January	172,273	403,133	77,038,175	107,826	320,295	208,571	111,724	54,913,096
February	175,139	408,378	80,792,886	108,697	323,050	210,303	112,747	57,386,248
March	178,751	415,533	83,884,776	109,954	326,745	212,454	114,291	59,086,729
April	177,480	413,415	79,859,725	109,303	324,890	211,601	113,289	56,066,632
May	174,790	408,167	81,982,193	108,411	321,694	209,969	111,725	58,138,433
June	173,837	406,303	79,520,553	107,875	319,490	208,890	110,600	55,954,063
July	171,253	401,076	75,554,321	106,621	315,151	206,300	108,851	53,145,064
August	172,119	403,712	78,522,163	107,011	315,993	206,986	109,007	54,909,458
September	170,379	398,830	76,896,311	106,439	314,130	206,045	108,085	54,435,403
October	169,051	396,246	77,357,974	106,389	313,357	205,699	107,658	55,357,891
November	167,515	392,437	82,268,936	105,785	311,635	204,654	106,981	58,871,115
December	171,107	400,715	83,746,595	107,734	317,670	208,518	109,152	59,525,615

1/ Expenditures partially estimated

INCOME MAINTENANCE

Table 7 -- (Part II) -- Cases, Persons and Expenditures for Major Income Maintenance Programs by Month for New York State, New York City and Rest of State

1988

Emergency Assistance to					Home Relief			Month
Families			Adults		Cases	Persons	Expenditures	
Cases	Persons	Expenditures	Cases	Expenditures				
								New York State
								Total
10,553	36,978	\$61,110,576	1,706	\$ 4,632,335	180,972	232,835	\$693,041,907	Monthly Average
		5,092,548		386,028			57,753,492	
7,574	27,521	3,978,042	1,281	224,762	177,798	229,151	55,315,654	January
16,131	48,000	4,488,869	1,418	323,428	180,654	235,147	56,909,772	February
4,954	14,084	3,424,418	1,641	378,773	185,121	240,919	60,347,896	March
3,109	8,944	3,263,054	1,715	431,256	187,396	244,062	58,912,853	April
13,050	46,025	6,888,298	1,536	382,677	182,806	238,398	58,128,757	May
4,636	12,315	3,507,342	1,635	386,362	181,847	235,966	57,784,600	June
4,811	13,313	3,098,179	1,294	294,995	181,930	232,155	59,814,499	July
13,578	51,772	5,972,248	1,677	366,903	181,204	231,665	56,922,004	August
16,408	63,409	6,673,128	1,883	409,778	177,113	226,505	56,146,542	September
5,728	13,238	4,947,637	2,168	516,116	177,139	226,430	55,576,995	October
19,663	78,406	7,611,484	2,161	448,112	177,166	224,003	57,731,174	November
16,995	66,713	7,257,877	2,065	469,173	181,482	229,611	59,451,161	December
								New York City 1/
								Total
8,077	30,087	\$47,284,294	292	\$ 971,142	119,725	155,820	\$430,894,521	Monthly Average
		3,940,358		80,929			35,907,877	
6,233	23,551	3,300,594	166	45,785	115,807	151,398	34,047,000	January
14,073	42,921	3,637,345	205	61,086	117,483	156,111	34,617,000	February
2,675	8,343	2,360,476	275	74,564	119,969	159,238	36,918,000	March
726	2,646	2,070,796	286	83,274	123,031	163,264	36,660,000	April
10,538	39,267	5,715,194	334	97,778	120,141	159,885	35,743,000	May
1,692	4,453	2,061,325	277	81,489	120,187	158,373	35,969,000	June
1,593	4,584	1,627,355	219	59,540	121,591	156,034	39,111,521	July
10,128	41,647	4,139,368	262	80,082	120,961	155,486	35,429,000	August
13,133	54,732	5,574,032	294	83,508	118,037	152,071	35,111,000	September
3,406	6,054	3,910,278	343	96,387	118,624	152,550	35,034,000	October
17,634	72,107	6,638,706	313	81,243	119,313	151,348	35,673,000	November
15,091	60,742	6,248,825	529	126,406	121,549	154,073	36,582,000	December
								Rest of State
								Total
2,476	6,891	\$13,826,282	1,414	\$ 3,661,193	61,247	77,015	\$262,147,386	Monthly Average
		1,152,190		305,099			21,845,616	
1,341	3,970	677,448	1,115	178,977	61,991	77,753	21,268,654	January
2,058	5,079	851,524	1,213	262,342	63,171	79,036	22,292,772	February
2,279	5,741	1,063,942	1,366	304,209	65,152	81,681	23,429,896	March
2,383	6,298	1,192,258	1,429	347,982	64,365	80,798	22,252,853	April
2,512	6,758	1,173,104	1,202	284,899	62,665	78,513	22,385,757	May
2,944	7,862	1,446,017	1,358	304,873	61,660	77,593	21,815,600	June
3,218	8,729	1,470,824	1,075	235,455	60,339	76,121	20,702,978	July
3,450	10,125	1,832,880	1,415	286,821	60,243	76,179	21,493,004	August
3,275	8,677	1,099,096	1,589	326,270	59,076	74,434	21,035,542	September
2,322	7,184	1,037,359	1,825	419,729	58,515	73,880	20,542,995	October
2,029	6,299	972,778	1,848	366,869	57,853	72,655	22,058,174	November
1,904	5,971	1,009,052	1,536	342,767	59,933	75,538	22,869,161	December

Note: Wide monthly fluctuations in New York City EAF data are attributed to "batching" claims and do not reflect programmatic trends.

INCOME MAINTENANCE

Table B -- AFDC-Basic and AFDC-Unemployed Parent Cases, Persons and Expenditures by Month for New York State, New York City and Rest of State

1988

Month	Aid to Families with Dependent Children									
	Basic					Unemployed Parent				
	Cases	Persons	Children	Adults	Expenditures	Cases	Persons	Children	Adults	Expenditures
New York State										
Total					\$1,991,008,135					\$ 58,652,312
Monthly Average	330,465	964,779	640,368	324,411	165,917,345	8,745	38,212	21,534	16,678	4,887,693
January	329,910	966,703	646,628	320,075	162,815,114	9,509	41,573	23,422	18,151	5,187,982
February	330,899	976,525	650,005	326,520	165,691,291	9,754	42,613	23,928	18,685	5,512,957
March	333,270	980,951	653,494	327,457	171,742,327	9,834	42,878	24,040	18,838	5,662,402
April	334,230	984,244	654,643	329,601	168,360,018	9,704	42,468	23,909	18,559	5,378,614
May	330,760	973,539	646,426	327,113	168,361,816	9,367	40,909	22,968	17,941	5,132,617
June	330,753	968,599	642,930	325,669	164,576,619	8,875	38,791	21,970	16,821	4,863,444
July	330,696	960,992	635,079	325,913	164,681,662	8,497	37,053	20,911	16,142	4,641,102
August	330,938	960,885	634,892	325,993	162,793,943	8,232	35,939	20,300	15,639	4,511,515
September	328,416	953,532	630,828	322,704	161,998,381	7,928	34,766	19,674	15,092	4,379,022
October	328,384	952,829	630,708	322,121	163,895,260	7,772	33,852	19,122	14,730	4,261,631
November	327,623	946,995	628,303	318,692	167,038,264	7,600	33,343	18,821	14,522	4,518,851
December	329,700	951,558	630,483	321,075	169,053,440	7,872	34,359	19,341	15,018	4,602,175
New York City 1/										
Total					\$1,351,297,490					\$ 20,573,210
Monthly Average	228,678	671,280	446,034	225,246	112,608,124	2,862	13,036	7,535	5,501	1,714,434
January	228,594	674,305	453,438	220,867	111,302,000	2,999	13,676	8,041	5,635	1,788,000
February	228,960	682,292	455,599	226,693	112,029,000	2,996	13,796	8,031	5,765	1,789,000
March	230,193	683,562	457,223	226,339	116,508,000	2,957	13,522	7,857	5,665	1,810,000
April	231,651	688,131	458,983	229,148	115,870,000	2,980	13,691	7,968	5,723	1,802,000
May	228,800	679,383	451,790	227,593	113,656,000	2,916	13,371	7,635	5,736	1,700,000
June	228,869	674,797	448,427	226,370	111,790,000	2,884	13,103	7,583	5,520	1,696,000
July	229,687	669,908	442,243	227,665	114,437,490	2,885	12,986	7,447	5,539	1,740,210
August	229,349	668,111	440,899	227,212	110,729,000	2,810	12,720	7,307	5,413	1,667,000
September	227,138	661,588	437,215	224,373	110,283,000	2,767	12,580	7,242	5,338	1,659,000
October	227,029	660,899	436,977	223,922	111,176,000	2,738	12,425	7,154	5,271	1,623,000
November	226,727	656,424	435,397	221,027	111,025,000	2,711	12,279	7,073	5,206	1,661,000
December	227,134	655,960	434,220	221,740	112,492,000	2,704	12,287	7,086	5,201	1,638,000
Rest of State										
Total					\$ 639,710,645					\$ 38,079,102
Monthly Average	101,787	293,499	194,334	99,165	53,309,220	5,883	25,176	13,999	11,177	3,173,259
January	101,316	292,398	193,190	99,208	51,513,114	6,510	27,897	15,381	12,516	3,399,982
February	101,939	294,233	194,406	99,827	53,662,291	6,758	28,817	15,897	12,920	3,723,957
March	103,077	297,389	196,271	101,118	55,234,327	6,877	29,356	16,183	13,173	3,852,402
April	102,579	296,113	195,660	100,453	52,490,018	6,724	28,777	15,941	12,836	3,576,614
May	101,960	294,156	194,636	99,520	54,705,816	6,451	27,538	15,333	12,205	3,432,617
June	101,884	293,802	194,503	99,299	52,786,619	5,991	25,688	14,387	11,301	3,167,444
July	101,009	291,084	192,836	98,248	50,244,172	5,612	24,067	13,464	10,603	2,900,892
August	101,589	292,774	193,993	98,781	52,064,943	5,422	23,219	12,993	10,226	2,844,515
September	101,278	291,944	193,613	98,331	51,715,381	5,161	22,186	12,432	9,754	2,720,022
October	101,355	291,930	193,731	98,199	52,719,260	5,034	21,427	11,968	9,459	2,638,631
November	100,896	290,571	192,906	97,665	56,013,264	4,889	21,064	11,748	9,316	2,857,851
December	102,566	295,598	196,263	99,335	56,561,440	5,168	22,072	12,255	9,817	2,964,175

1/ Expenditures partially estimated.

INCOME MAINTENANCE

Table 9 -- Home Relief Family and One Person Cases, Persons and Expenditures by Month for New York State, New York City and Rest of State

1988

Month	Home Relief				
	Family Cases			One Person	
	Cases	Persons	Expenditures	Cases	Expenditures
New York State					
Total			\$140,353,788		\$552,688,119
Monthly Average	23,607	75,470	11,696,149	157,365	46,057,343
January	23,997	75,350	11,692,553	153,801	43,623,101
February	25,743	80,236	12,687,488	154,911	44,222,284
March	26,360	82,158	13,578,480	158,761	46,769,416
April	26,641	83,307	13,191,197	160,755	45,721,656
May	26,168	81,760	12,899,470	156,638	45,229,287
June	24,983	79,102	12,170,185	156,864	45,614,415
July	21,950	72,175	11,101,129	159,980	48,713,370
August	22,119	72,580	10,700,775	159,085	46,221,229
September	21,604	70,996	10,519,504	155,509	45,627,038
October	21,563	70,854	10,418,701	155,576	45,158,294
November	20,802	67,639	10,419,196	156,364	47,311,978
December	21,356	69,485	10,975,110	160,126	48,476,051
New York City 1/					
Total			\$100,380,432		\$330,514,089
Monthly Average	16,935	53,030	8,365,036	102,790	27,542,841
January	17,274	52,865	8,459,000	98,533	25,588,000
February	19,003	57,631	9,282,000	98,480	25,335,000
March	19,368	58,637	9,979,000	100,601	26,939,000
April	19,710	59,943	9,735,000	103,321	26,925,000
May	19,462	59,206	9,551,000	100,679	26,192,000
June	18,273	56,459	8,862,000	101,914	27,107,000
July	15,297	49,740	7,926,432	106,294	31,185,089
August	15,401	49,926	7,413,000	105,560	28,016,000
September	15,130	49,164	7,359,000	102,907	27,752,000
October	15,097	49,023	7,309,000	103,527	27,725,000
November	14,467	46,502	7,134,000	104,846	28,539,000
December	14,737	47,261	7,371,000	106,812	29,211,000
Rest of State					
Total			\$ 39,973,356		\$222,174,030
Monthly Average	6,672	22,440	3,331,113	54,575	18,514,503
January	6,723	22,485	3,233,553	55,268	18,035,101
February	6,740	22,605	3,405,488	56,431	18,887,284
March	6,992	23,521	3,599,480	58,160	19,830,416
April	6,931	23,364	3,456,197	57,434	18,796,656
May	6,706	22,554	3,348,470	55,959	19,037,287
June	6,710	22,643	3,308,185	54,950	18,507,415
July	6,653	22,435	3,174,697	53,686	17,528,281
August	6,718	22,654	3,287,775	53,525	18,205,229
September	6,474	21,832	3,160,504	52,602	17,875,038
October	6,466	21,831	3,109,701	52,049	17,433,294
November	6,335	21,137	3,285,196	51,518	18,772,978
December	6,619	22,224	3,604,110	53,314	19,265,051

1/ Expenditures partially estimated.

INCOME MAINTENANCE

Table 10 -- Monthly Average Number of Cases and Persons in Income Maintenance Programs by Major Program by Social Services District

1988

Social Services District	Total Income Support		Aid to Families with Dependent Children				Emergency Assistance to			Home Relief	
	Cases	Persons	Cases	Persons	Children	Adults	Families		Adults	Cases	Persons
							Cases	Persons	Cases		
New York State	532,441	1,274,510	339,210	1,002,991	661,902	341,089	10,553	36,978	1,706	180,972	232,835
New York City	359,634	870,515	231,540	684,316	453,569	230,747	8,077	30,087	292	119,725	155,820
Rest of State	172,807	403,995	107,670	318,675	208,333	110,342	2,476	6,891	1,414	61,247	77,015
Albany	3,338	8,055	2,339	6,711	4,539	2,172	41	137	29	929	1,178
Allegany	1,574	3,869	897	2,868	1,715	1,153	8	29	7	662	965
Broome	3,090	7,090	1,912	5,537	3,495	2,042	17	62	11	1,150	1,480
Cattaraugus	1,768	4,355	1,094	3,383	2,128	1,255	15	56	5	654	911
Cayuga	1,694	4,015	1,079	3,250	2,025	1,225	3	10	2	610	753
Chautauqua	4,343	10,742	2,509	8,159	5,074	3,085	14	55	8	1,812	2,520
Chemung	2,249	5,634	1,474	4,490	2,840	1,650	28	103	8	739	1,033
Chenango	533	1,404	344	1,069	699	370	7	31	1	181	303
Clinton	1,449	3,328	850	2,431	1,489	942	6	21	2	591	874
Columbia	656	1,542	448	1,255	816	439	2	8	3	203	276
Cortland	938	2,328	559	1,701	1,058	643	15	56	4	360	567
Delaware	592	1,522	409	1,206	775	431	16	60	3	164	253
Dutchess	1,891	4,582	1,373	3,905	2,660	1,245	28	98	10	480	569
Erie	32,514	71,441	18,926	55,248	35,696	19,552	229	784	119	13,240	15,290
Essex	727	1,773	438	1,381	856	525	6	21	2	281	369
Franklin	1,148	2,707	634	1,967	1,206	761	4	13	1	509	726
Fulton	865	2,240	573	1,808	1,154	654	5	20	1	286	411
Genesee	551	1,427	402	1,204	792	412	2	8	1	146	214
Greene	462	1,098	304	862	555	307	6	23	5	147	208
Hamilton	39	109	22	69	44	25	1	2	0	16	38
Herkimer	767	1,993	518	1,655	1,068	587	4	15	0	245	323
Jefferson	1,548	3,846	1,030	3,082	1,938	1,144	10	38	3	505	723
Lewis	369	1,015	236	787	488	299	1	6	0	132	222
Livingston	770	1,722	468	1,351	829	522	6	13	1	295	357
Madison	614	1,528	435	1,271	837	434	6	25	1	172	231
Monroe	20,625	47,332	12,741	38,150	25,457	12,693	64	193	545	7,275	8,444
Montgomery	634	1,676	458	1,398	930	468	12	35	2	162	241
Nassau	7,156	15,728	4,990	13,178	9,050	4,128	57	164	46	2,063	2,340
Niagara	5,989	13,161	3,467	9,982	6,286	3,696	37	129	14	2,471	3,036
Oneida	5,259	13,090	3,395	10,717	6,989	3,728	36	131	44	1,784	2,198
Onondaga	8,998	21,669	5,979	18,028	12,114	5,914	127	141	89	2,803	3,411
Ontario	1,216	2,794	743	2,160	1,294	866	19	67	6	448	561
Orange	3,533	9,385	2,346	7,165	4,992	2,173	14	48	13	1,160	2,159
Orleans	715	1,736	428	1,326	871	455	4	7	1	282	402
Oswego	2,219	5,827	1,481	4,698	2,962	1,736	24	59	3	711	1,067
Otsego	512	1,350	350	1,086	695	391	7	23	2	153	239
Putnam	213	408	131	307	190	117	3	11	2	77	88
Rensselaer	2,104	5,025	1,408	4,129	2,662	1,467	13	45	24	659	827
Rockland	2,217	5,895	1,309	4,064	2,793	1,271	13	44	11	884	1,776
St. Lawrence	3,081	7,385	1,733	5,502	3,306	2,196	5	17	5	1,338	1,861
Saratoga	845	2,151	596	1,740	1,153	587	34	118	3	212	290
Schenectady	1,913	4,766	1,315	3,904	2,556	1,348	39	122	10	549	730
Schoharie	377	942	234	708	436	272	13	50	2	128	182
Schuyler	243	618	148	435	275	160	1	4	0	94	179
Seneca	280	701	203	589	376	213	1	2	0	76	110
Steuben	2,139	5,243	1,315	4,089	2,542	1,547	7	23	3	814	1,128
Suffolk	12,599	31,390	9,009	26,365	17,839	8,526	310	1,028	265	3,015	3,732
Sullivan	811	2,073	574	1,738	1,175	563	6	24	5	226	306
Tioga	708	1,669	438	1,228	786	442	2	10	1	267	430
Tompkins	1,132	2,638	714	2,065	1,316	749	13	39	8	397	526
Ulster	2,044	4,720	1,368	3,891	2,564	1,327	7	20	7	662	802
Warren	396	1,008	301	858	564	294	5	21	3	87	126
Washington	631	1,519	439	1,237	792	445	12	41	3	177	238
Wayne	1,231	3,056	811	2,476	1,606	870	7	28	3	410	549
Westchester	17,848	38,085	9,539	27,504	18,177	9,327	1,102	2,543	65	7,142	7,973
Wyoming	382	925	253	763	470	293	1	1	0	128	161
Yates	269	665	181	545	339	206	2	9	2	84	109

INCOME MAINTENANCE

Table 11 -- Monthly Average Payment per Case and per Person in Income Maintenance Programs by Major Program by Social Services District

1988

Social Services District	Total Income Support		Aid to Families with Dependent Children		Emergency Assistance to			Home Relief	
	Cases	Persons	Cases	Persons	Families		Adults	Cases	Persons
					Cases	Persons			
New York State	\$439.56	\$183.63	\$503.54	\$170.30	\$482.57	\$137.72	\$226.28	\$319.13	\$248.04
New York City	428.91	177.20	493.75	167.06	487.85	130.97	277.15	299.92	230.44
Rest of State	461.70	197.49	524.59	177.24	465.34	167.20	215.77	356.68	283.65
Albany	453.99	188.13	482.32	168.10	586.26	175.45	304.80	381.47	300.83
Allegany	389.17	158.33	463.32	144.91	350.50	96.69	326.80	289.84	198.83
Broome	411.25	179.23	466.08	160.95	378.45	103.77	182.10	322.76	250.79
Cattaraugus	375.45	152.42	431.35	139.49	433.31	116.07	190.13	282.03	202.47
Cayuga	390.46	164.74	447.03	148.42	576.94	173.08	111.71	290.38	235.24
Chautauqua	357.84	144.68	427.87	131.58	295.87	75.31	154.79	262.24	188.57
Chemung	384.14	153.34	429.86	141.12	416.30	113.17	238.08	293.33	209.85
Chenango	370.98	140.84	413.25	132.98	412.94	93.24	69.58	290.69	173.65
Clinton	349.13	152.01	396.40	138.60	704.14	201.18	427.29	277.26	187.49
Columbia	389.37	165.65	430.81	153.79	247.25	61.81	151.81	302.82	222.72
Cortland	417.66	168.28	474.06	155.79	474.22	127.02	152.31	330.68	209.96
Delaware	408.00	158.70	450.97	152.94	283.31	75.55	290.11	315.15	204.29
Dutchess	488.11	201.44	533.27	187.50	509.73	145.64	376.40	359.99	303.69
Erie	392.75	178.75	454.01	155.53	418.64	122.28	222.50	306.27	265.21
Essex	388.56	159.32	450.65	142.93	188.39	53.83	154.71	297.72	226.72
Franklin	361.75	153.41	421.87	135.97	463.44	142.60	112.50	286.56	200.91
Fulton	355.83	137.41	406.29	128.76	438.18	109.55	299.58	253.50	176.40
Genesee	377.93	145.93	429.56	143.42	348.54	87.14	85.58	238.19	162.51
Greene	414.77	174.52	446.43	157.44	412.90	107.71	306.32	353.04	249.51
Hamilton	363.22	129.96	384.44	122.57	88.50	44.25	N.A.	351.21	147.88
Herkimer	379.37	146.00	429.17	134.33	285.27	76.07	N.A.	275.57	209.02
Jefferson	384.89	154.92	425.31	142.14	409.39	107.73	231.86	302.88	211.56
Lewis	355.11	129.10	399.75	119.88	407.58	67.93	N.A.	274.69	163.33
Livingston	395.50	176.85	453.55	157.11	549.39	253.56	428.75	300.18	248.05
Madison	370.56	148.90	430.33	147.28	389.03	93.37	112.42	220.25	163.99
Monroe	506.29	220.62	581.93	194.35	1283.84	425.73	157.14	393.15	338.72
Montgomery	380.53	143.95	410.41	134.46	311.30	106.73	282.33	302.40	203.27
Nassau	509.31	231.73	554.63	210.02	557.29	193.69	338.89	402.18	354.57
Niagara	388.18	176.65	447.80	155.53	389.68	111.77	175.88	305.72	248.82
Oneida	413.84	166.26	465.39	147.43	916.79	251.94	158.37	311.91	253.16
Onondaga	435.55	180.86	480.84	159.47	674.35	607.40	203.14	335.49	275.69
Ontario	387.46	168.63	448.47	154.27	423.98	120.23	284.01	286.10	228.47
Orange	550.38	207.19	576.57	188.78	412.67	120.36	300.41	501.88	269.65
Orleans	390.90	161.00	455.63	147.07	374.71	214.12	216.25	293.51	205.89
Oswego	401.06	152.73	449.76	141.78	272.83	110.98	374.00	304.05	202.60
Otsego	403.44	153.01	444.78	143.35	471.06	143.37	354.92	306.41	196.15
Putnam	571.72	298.47	603.00	257.31	697.36	190.19	554.21	514.06	449.80
Rensselaer	356.18	149.14	411.52	140.33	312.54	90.29	228.88	243.45	193.99
Rockland	590.03	221.90	665.13	214.24	3270.49	966.28	307.76	442.91	220.46
St. Lawrence	376.59	157.11	442.31	139.32	323.47	95.14	205.40	292.31	210.16
Saratoga	391.39	153.75	418.63	143.39	356.60	102.75	265.14	322.16	235.51
Schenectady	433.79	174.12	467.41	157.44	561.99	179.65	298.03	346.63	260.68
Schoharie	414.06	165.71	459.76	151.96	368.78	95.88	179.92	338.77	238.26
Schuyler	373.27	146.77	411.25	139.92	341.50	85.38	N.A.	313.45	164.61
Seneca	368.57	147.22	419.76	144.67	220.83	110.42	N.A.	232.81	160.85
Steuben	378.98	154.61	442.64	142.35	254.05	77.32	136.92	278.12	200.70
Suffolk	597.47	239.80	663.15	226.60	487.59	147.04	228.51	444.92	359.44
Sullivan	416.36	162.89	469.83	155.17	495.60	123.90	347.43	279.99	206.79
Tioga	379.08	160.81	421.03	150.17	563.54	112.71	173.00	309.64	192.27
Tompkins	434.30	186.36	480.43	166.11	474.07	158.02	415.59	350.40	264.47
Ulster	487.97	211.32	551.45	193.88	622.57	217.90	231.19	358.07	295.56
Warren	423.50	166.38	446.58	156.67	445.23	106.01	233.22	348.97	240.95
Washington	397.86	165.27	434.72	154.28	419.27	122.71	230.03	307.83	228.93
Wayne	405.61	163.39	457.41	149.82	422.75	105.69	335.50	303.38	226.57
Westchester	638.97	299.44	764.21	265.04	364.36	157.90	433.61	515.94	462.17
Wyoming	384.64	158.85	429.67	142.47	135.75	135.75	N.A.	297.59	236.59
Yates	356.19	144.08	415.54	138.01	374.08	83.13	157.38	232.62	179.27

N.A. - Not Available

INCOME MAINTENANCE

Table 12 -- Monthly Average Number of AFDC-Basic and AFDC-U Cases and Persons, Annual Expenditures and Monthly Average Payment per Person by Social Services District

1988

Social Services District	Aid to Families with Dependent Children											
	Basic						Unemployed Parent					
	Cases	Persons	Children	Adults	Annual Expenditures	Monthly Average Payment per Person	Cases	Persons	Children	Adults	Annual Expenditures	Monthly Average Payment per Person
New York State	330,465	964,779	640,368	324,411	\$1,991,008,135	\$171.97	8,745	38,212	21,534	16,678	\$58,652,312	\$127.91
New York City	228,678	671,280	446,034	225,246	1,351,297,490	167.75	2,862	13,036	7,535	5,501	20,573,210	131.52
Rest of State	101,787	293,499	194,334	99,165	639,710,645	181.63	5,883	25,176	13,999	11,177	38,079,102	126.04
Albany	2,313	6,603	4,479	2,124	13,350,675	168.49	26	108	60	48	187,079	144.35
Allegany	716	2,082	1,277	805	3,827,444	153.20	181	786	438	348	1,159,711	122.95
Broome	1,756	4,877	3,134	1,743	9,687,089	165.52	156	660	361	299	1,006,751	127.12
Cattaraugus	956	2,779	1,787	992	4,910,827	147.26	138	604	341	263	751,874	103.74
Cayuga	960	2,747	1,750	997	5,069,289	153.78	119	503	275	228	718,896	119.10
Chautauqua	2,226	6,942	4,418	2,524	11,314,659	135.82	283	1,217	656	561	1,567,751	107.35
Chemung	1,343	3,935	2,539	1,396	6,852,616	145.12	131	555	301	254	750,666	112.71
Chenango	321	968	643	325	1,580,542	136.07	23	101	56	45	125,357	103.43
Clinton	775	2,128	1,334	794	3,660,194	143.33	75	303	155	148	383,108	105.37
Columbia	437	1,210	792	418	2,255,965	155.37	11	45	24	21	60,096	111.29
Cortland	486	1,414	906	508	2,751,794	162.18	73	287	152	135	428,174	124.32
Delaware	380	1,078	702	376	2,038,744	157.60	29	128	73	55	174,633	113.69
Dutchess	1,343	3,780	2,591	1,189	8,523,036	187.90	30	125	69	56	263,054	175.37
Erie	17,915	50,855	33,259	17,596	97,155,475	159.20	1,011	4,393	2,437	1,956	5,955,199	112.97
Essex	364	1,055	677	378	1,918,094	151.51	74	326	179	147	450,502	115.16
Franklin	527	1,517	962	555	2,583,339	141.91	107	450	244	206	626,212	115.97
Fulton	509	1,529	999	530	2,466,216	134.41	64	279	155	124	327,451	97.80
Genesee	381	1,116	743	373	1,966,796	146.86	21	88	49	39	105,397	99.81
Greene	297	832	539	293	1,584,709	158.72	7	30	16	14	43,870	121.86
Hamilton	19	56	37	19	89,068	132.54	3	13	7	6	12,424	79.64
Herkimer	458	1,372	898	474	2,289,811	139.08	60	283	170	113	377,922	111.28
Jefferson	918	2,622	1,686	936	4,649,950	147.79	112	460	252	208	606,864	109.94
Lewis	195	603	386	217	898,378	124.15	41	184	102	82	233,723	105.85
Livingston	413	1,140	721	419	2,242,184	163.90	55	211	108	103	304,938	120.43
Madison	410	1,167	780	387	2,100,316	149.98	25	104	57	47	145,986	116.98
Monroe	12,335	36,341	24,410	11,931	85,706,312	196.53	406	1,809	1,047	762	3,266,340	150.47
Montgomery	445	1,341	896	445	2,198,215	136.60	13	57	34	23	57,411	83.93
Nassau	4,964	13,065	8,986	4,079	32,979,154	210.35	26	113	64	49	231,883	171.01
Niagara	3,196	8,878	5,687	3,191	17,035,280	159.90	271	1,104	599	505	1,595,056	120.40
Oneida	3,095	9,422	6,269	3,153	17,094,761	151.20	300	1,295	720	575	1,865,091	120.02
Onondaga	5,719	16,983	11,524	5,459	32,846,855	161.18	260	1,045	590	455	1,652,503	131.78
Ontario	695	1,953	1,184	769	3,683,179	157.16	48	207	110	97	315,424	126.98
Orange	2,313	7,021	4,906	2,115	15,940,037	189.19	33	144	86	58	291,592	168.75
Orleans	382	1,131	762	369	2,071,942	152.66	46	195	109	86	268,182	114.61
Oswego	1,264	3,803	2,476	1,327	6,727,561	147.42	217	895	486	409	1,265,653	117.84
Otsego	328	994	644	350	1,754,322	147.08	22	92	51	41	113,770	103.05
Putnam	129	301	187	114	914,326	253.14	2	6	3	3	33,586	466.47
Rensselaer	1,309	3,703	2,416	1,287	6,396,026	143.94	99	426	246	180	557,070	108.97
Rockland	1,260	3,770	2,592	1,178	9,872,974	218.24	49	294	201	93	574,857	162.94
St. Lawrence	1,391	4,036	2,505	1,531	7,128,056	147.18	342	1,466	801	665	2,070,122	117.67
Saratoga	577	1,661	1,110	551	2,892,575	145.12	19	79	43	36	101,501	107.07
Schenectady	1,242	3,584	2,375	1,209	6,904,307	160.54	73	320	181	139	471,476	122.78
Schoharie	208	606	383	223	1,139,959	156.76	26	102	53	49	151,057	123.41
Schuyler	144	417	264	153	707,586	141.40	4	18	11	7	22,787	105.50
Seneca	197	565	363	202	989,592	145.96	6	24	13	11	32,948	114.40
Steuben	1,145	3,382	2,161	1,221	5,989,656	147.59	170	707	381	326	995,130	117.29
Suffolk	8,875	25,780	17,505	8,275	70,133,856	226.71	134	585	334	251	1,557,964	221.93
Sullivan	563	1,682	1,141	541	3,174,724	157.29	11	56	34	22	61,433	91.42
Tioga	417	1,143	740	403	2,117,631	154.39	21	85	46	39	95,306	93.44
Tompkins	644	1,802	1,168	634	3,694,043	170.83	70	263	148	115	422,259	133.80
Ulster	1,316	3,673	2,439	1,234	8,641,074	196.05	52	218	125	93	411,603	157.34
Warren	296	836	553	283	1,580,644	157.56	5	22	11	11	32,412	122.77
Washington	421	1,165	753	412	2,191,685	156.77	18	72	39	33	98,444	113.94
Wayne	735	2,147	1,421	726	4,015,436	155.85	76	329	185	144	436,037	110.45
Westchester	9,393	26,871	17,818	9,053	85,561,262	265.35	146	633	359	274	1,915,940	252.23
Wyoming	223	636	402	234	1,130,474	148.12	30	127	68	59	173,997	114.17
Yates	148	400	255	145	729,931	152.07	33	145	84	61	172,630	99.21

INCOME MAINTENANCE

Table 13 -- Monthly Average Number of Home Relief Family and One-Person Cases and Persons, Annual Expenditures and Monthly Average Payment per Person by Social Services District

1988

Social Services District	Home Relief						
	Family Cases				One-Person Cases		
	Cases	Persons	Annual Expenditures	Monthly Average Payment per Person	Cases	Annual Expenditures	Monthly Average Payment per Person
New York State	23,607	75,470	\$ 140,353,788	\$ 154.98	157,365	\$552,688,119	\$ 292.68
New York City	16,935	53,030	100,380,432	157.74	102,790	330,514,089	267.95
Rest of State	6,672	22,440	39,973,356	148.45	54,575	222,174,030	339.25
Albany	96	345	516,413	124.74	833	3,736,185	373.77
Allegany	131	434	658,834	126.50	531	1,643,648	257.95
Broome	144	474	718,027	126.24	1,006	3,736,056	309.48
Cattaraugus	91	348	418,730	100.27	563	1,794,635	265.64
Cayuga	74	217	320,776	123.19	536	1,804,839	280.60
Chautauqua	342	1,050	2,373,720	188.39	1,470	3,328,512	188.69
Chemung	127	421	581,856	115.17	612	2,019,411	274.97
Chenango	47	169	221,104	109.03	134	410,284	255.15
Clinton	126	409	534,333	108.87	465	1,432,010	256.63
Columbia	30	103	144,856	117.20	173	592,802	285.55
Cortland	91	298	446,349	124.82	269	982,196	304.27
Delaware	38	127	174,175	114.29	126	446,067	295.00
Dutchess	44	133	279,033	174.83	436	1,794,530	342.99
Erie	1,039	3,089	5,735,313	154.72	12,201	42,924,900	293.18
Essex	42	130	195,578	125.37	239	808,318	281.84
Franklin	97	314	439,572	116.66	412	1,310,713	265.11
Fulton	45	170	191,479	93.86	241	678,528	234.62
Genesee	29	97	108,238	92.99	117	309,077	220.14
Greene	32	93	157,229	140.89	115	465,542	337.35
Hamilton	5	27	34,632	106.89	11	32,800	248.48
Herkimer	29	107	128,704	100.24	216	681,466	262.91
Jefferson	93	311	464,672	124.51	412	1,370,809	277.27
Lewis	33	123	156,661	106.14	99	278,445	234.38
Livingston	41	103	171,951	139.12	254	890,684	292.22
Madison	32	91	108,731	99.57	140	345,861	205.87
Monroe	579	1,748	3,688,779	175.86	6,696	30,632,827	381.23
Montgomery	28	107	118,981	92.66	134	468,890	291.60
Nassau	114	391	849,255	181.00	1,949	9,107,187	389.40
Niagara	238	803	1,202,808	124.82	2,233	7,862,295	293.41
Oneida	196	610	906,201	123.80	1,588	5,771,108	302.85
Onondaga	247	855	1,540,050	150.10	2,556	9,744,367	317.70
Ontario	50	163	254,410	130.07	398	1,283,653	268.77
Orange	206	1,205	1,531,331	105.90	954	5,454,835	476.49
Orleans	47	167	212,717	106.15	235	780,504	276.77
Oswego	164	520	743,946	119.22	547	1,850,181	281.87
Otsego	34	120	159,105	110.49	119	403,466	282.54
Putnam	5	16	71,044	370.02	72	403,948	467.53
Rensselaer	62	230	351,169	127.24	597	1,573,996	219.71
Rockland	146	1,038	1,248,864	100.26	738	3,449,577	389.52
St. Lawrence	247	770	1,178,421	127.53	1,091	3,514,839	268.47
Saratoga	36	114	159,521	116.61	176	660,064	312.53
Schenectady	76	257	369,136	119.69	473	1,914,442	337.29
Schoharie	27	81	146,286	150.50	101	374,067	308.64
Schuyler	29	114	168,932	123.49	65	184,642	236.72
Seneca	15	49	58,454	99.41	61	153,870	210.20
Steuben	130	444	566,907	106.40	684	2,149,749	261.91
Suffolk	293	1,010	2,444,267	201.67	2,722	13,653,018	417.98
Sullivan	38	118	159,673	112.76	188	599,670	265.81
Tioga	78	241	351,374	121.50	189	640,722	282.51
Tompkins	51	180	269,340	124.69	346	1,399,974	337.18
Ulster	63	203	352,435	144.68	599	2,492,072	346.70
Warren	17	56	78,699	117.11	70	285,622	340.03
Washington	34	95	153,861	134.97	143	499,966	291.36
Wayne	62	201	290,181	120.31	348	1,202,458	287.94
Westchester	437	1,268	4,960,434	326.00	6,705	39,257,957	487.92
Wyoming	13	46	59,127	107.11	115	397,967	288.38
Yates	12	37	46,682	105.14	72	187,799	217.36

INCOME MAINTENANCE

Table 14 -- Annual Monthly Average Number of Income Support Cases and Persons and Annual Income Maintenance Expenditures by Source of Funds for New York State, New York City and Rest of State

1978-1988

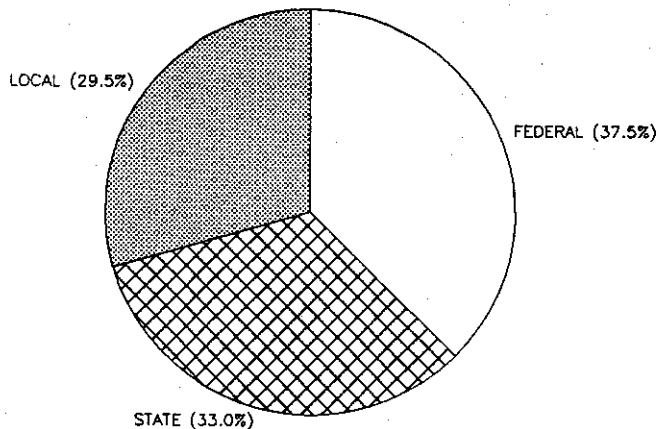
Year	Monthly Average		Expenditures by Source of Funds				Percent Distribution		
	Cases	Persons	Total	Federal	State	Local	Federal	State	Local
New York State									
1978	521,897	1,358,744	\$2,045,123,758	\$ 836,361,574	\$582,113,304	\$626,648,880	40.9%	28.5%	30.6%
1979	507,712	1,302,844	1,956,550,676	796,338,350	561,383,377	598,828,949	40.7	28.7	30.6
1980	520,460	1,327,636	1,996,818,074	829,097,224	583,860,426	583,860,424	41.5	29.2	29.3
1981	535,069	1,347,600	2,149,571,414	900,081,996	663,849,239	585,640,179	41.9	30.9	27.2
1982	532,600	1,296,375	2,240,378,949	920,405,871	718,370,355	601,602,723	41.1	32.1	26.8
1983	567,122	1,354,020	2,287,930,761	887,934,608	769,333,836	630,662,317	38.8	33.6	27.6
1984	593,706	1,395,344	2,589,775,998	968,232,463	885,301,570	736,241,965	37.4	34.2	28.4
1985	600,303	1,401,423	2,685,650,630	992,587,714	908,918,152	784,144,764	37.0	33.8	29.2
1986	587,563	1,387,760	2,791,263,580	1,038,603,115	935,815,055	816,845,410	37.2	33.5	29.3
1987	554,576	1,321,883	2,707,775,875	1,017,888,171	898,359,983	791,527,721	37.6	33.2	29.2
1988	532,441	1,274,510	2,817,739,131	1,056,484,864	929,915,880	831,338,387	37.5	33.0	29.5
New York City									
1978	361,135	928,114	1,453,945,203	597,491,948	420,454,651	435,998,604	41.1	28.9	30.0
1979	353,064	894,648	1,387,083,723	567,614,001	405,194,332	414,275,390	40.9	29.2	29.9
1980	351,983	884,727	1,397,481,779	578,197,988	409,641,896	409,641,895	41.4	29.3	29.3
1981	352,035	877,312	1,470,534,989	616,953,268	443,343,963	410,237,758	42.0	30.1	27.9
1982	354,058	864,264	1,506,872,034	627,050,546	467,722,176	412,099,312	41.6	31.0	27.4
1983	373,131	895,652	1,528,506,186	605,141,266	494,247,652	429,117,268	39.6	32.3	28.1
1984	390,985	928,933	1,719,354,812	662,110,544	577,394,734	479,849,534	38.5	33.6	27.9
1985	399,374	940,140	1,800,676,476	680,430,656	600,811,218	519,434,602	37.8	33.4	28.8
1986	392,288	931,639	1,876,802,220	711,534,877	620,888,221	544,379,122	37.9	33.1	29.0
1987	373,814	897,093	1,828,307,094	700,610,297	597,555,665	530,141,132	38.3	32.7	29.0
1988	359,634	870,515	1,856,040,010	710,011,133	602,924,727	543,104,150	38.3	32.5	29.2
Rest of State									
1978	160,762	430,630	591,178,555	238,869,626	161,658,653	190,650,276	40.4	27.3	32.3
1979	154,648	408,196	569,466,953	228,724,349	156,189,045	184,553,559	40.2	27.4	32.4
1980	168,477	442,909	599,336,295	250,899,236	174,218,530	174,218,529	41.9	29.1	29.0
1981	183,034	470,288	679,036,425	283,128,728	220,505,276	175,402,421	41.7	32.5	25.8
1982	178,542	432,111	733,506,915	293,355,325	250,648,179	189,503,411	40.0	34.2	25.8
1983	193,991	458,368	759,424,575	282,793,342	275,086,184	201,545,049	37.2	36.2	26.6
1984	202,721	466,411	870,421,186	306,121,919	307,906,836	256,392,431	35.2	35.4	29.4
1985	200,929	461,283	884,974,154	312,157,058	308,106,934	264,710,162	35.3	34.8	29.9
1986	195,275	456,121	914,461,360	327,068,238	314,926,834	272,466,288	35.8	34.4	29.8
1987	180,762	424,790	879,468,781	317,277,874	300,804,318	261,386,589	36.1	34.2	29.7
1988	172,807	403,995	961,699,121	346,473,731	326,991,153	288,234,237	36.0	34.0	30.0

FIGURE 2: INCOME MAINTENANCE FUNDING SOURCES, PERSONS AND EXPENDITURES

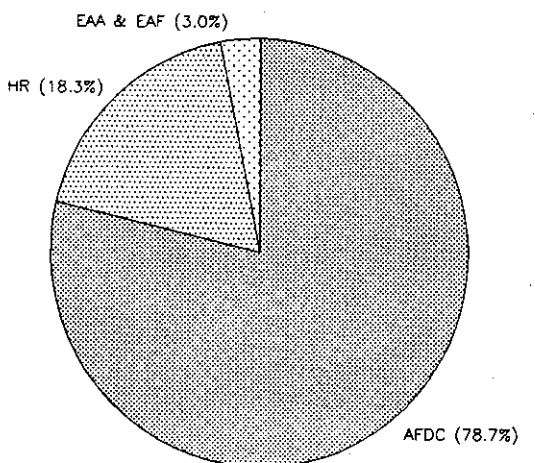
NEW YORK STATE

1988

SOURCE OF FUNDS

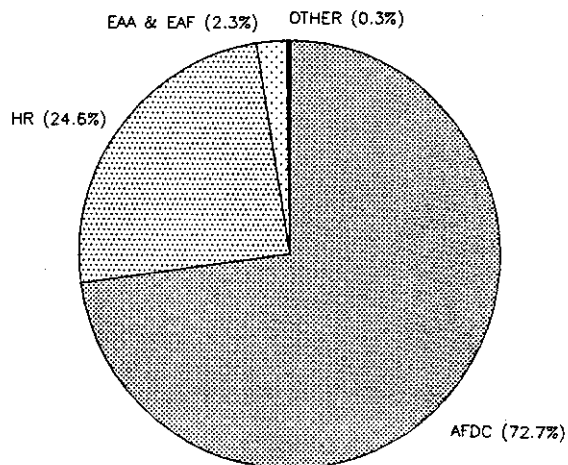


MONTHLY AVERAGE PERSONS BY PROGRAM



(TOTAL PERSONS 1,274,510)

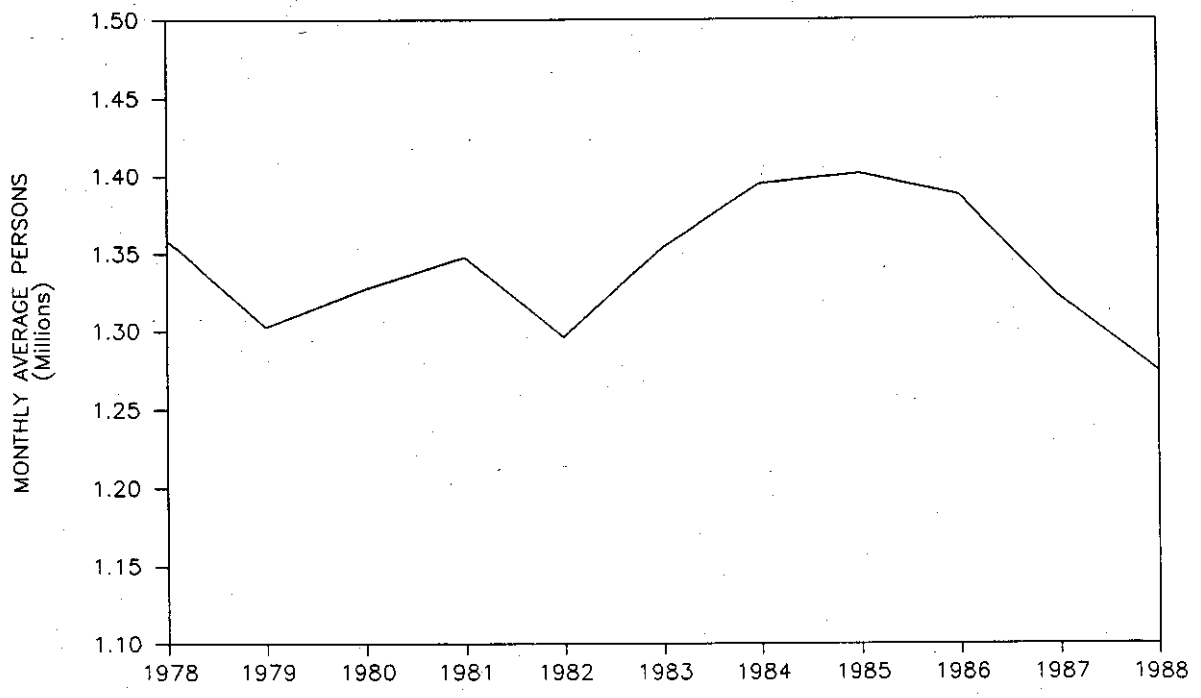
EXPENDITURES BY PROGRAM



(TOTAL EXPENDITURES \$2,817,739,131)

FIGURE 3: NUMBER OF INCOME SUPPORT PERSONS NEW YORK STATE

1978 - 1988



JANUARY 1987 - DECEMBER 1988

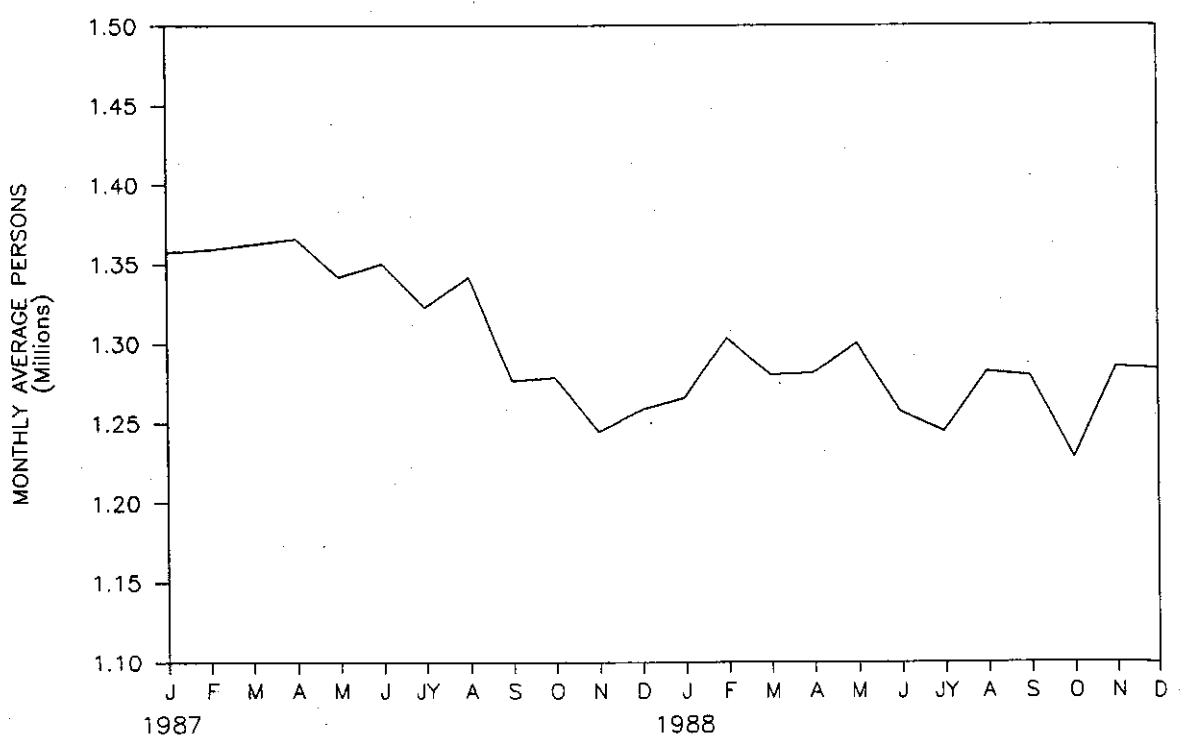
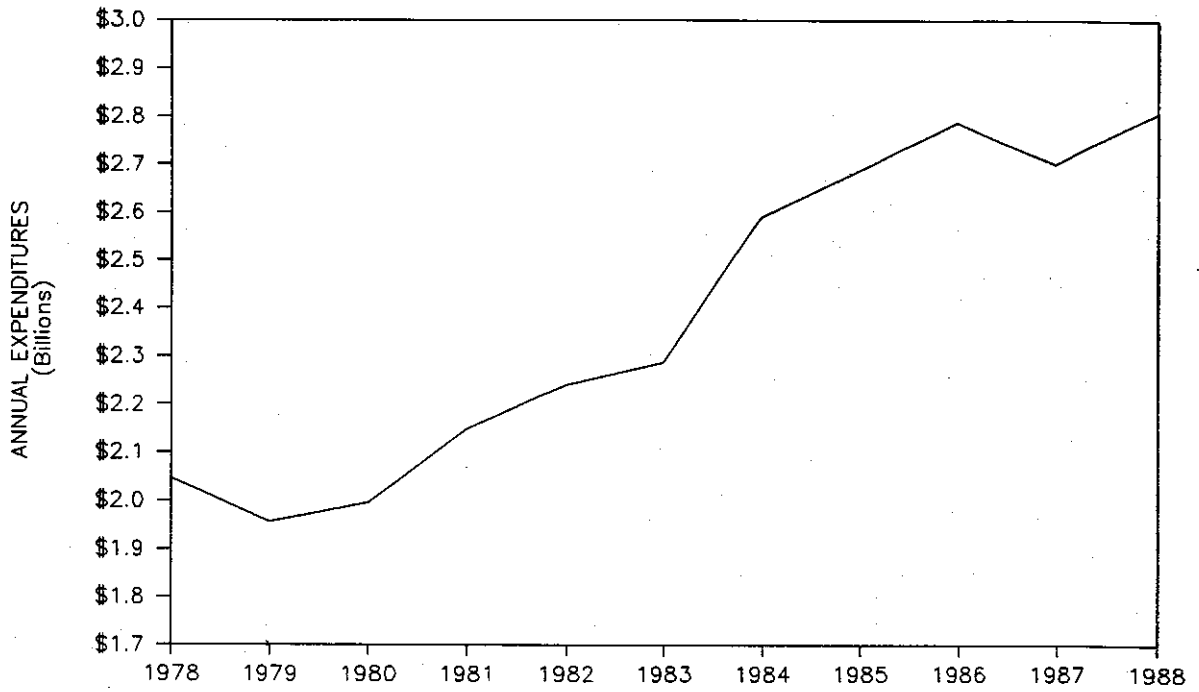
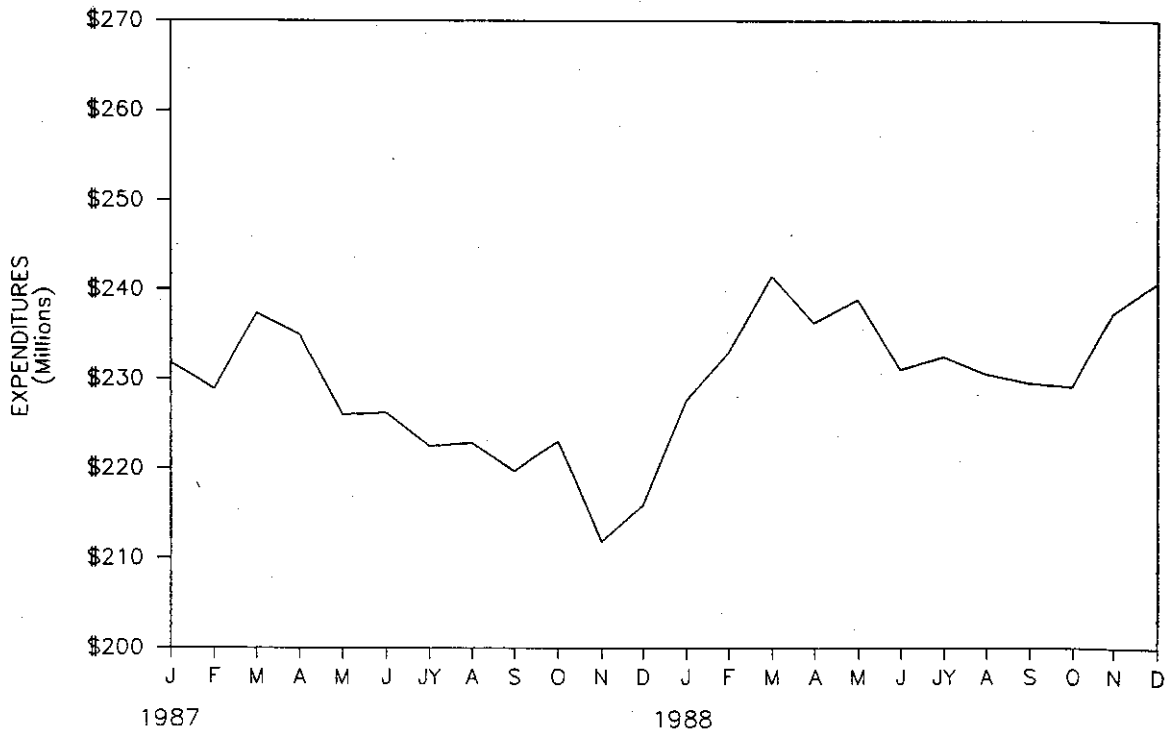


FIGURE 4: INCOME SUPPORT EXPENDITURES NEW YORK STATE

1978 - 1988



JANUARY 1987 - DECEMBER 1988



INCOME MAINTENANCE

Table 15 -- Annual Monthly Average Number of AFDC Cases and Persons and Persons per Case, for New York State, New York City and Rest of State

1978-1988

Year	Total AFDC*			Basic			Unemployed Parent		
	Monthly Average Number of			Monthly Average Number of			Monthly Average Number of		
	Cases	Persons	Persons per Case	Cases	Persons	Persons per Case	Cases	Persons	Persons per Case
New York State									
1978	372,780	1,154,517	3.1	343,631	1,079,373	3.1	10,970	49,984	4.6
1979	361,839	1,104,841	3.1	336,870	1,040,599	3.1	9,274	41,972	4.5
1980	364,382	1,102,390	3.0	339,902	1,037,520	3.1	9,991	44,566	4.5
1981	370,971	1,110,437	3.0	344,379	1,037,745	3.0	11,987	52,461	4.4
1982	363,547	1,084,121	3.0	335,085	1,007,792	3.0	14,362	61,878	4.3
1983	363,637	1,099,115	3.0	346,241	1,024,584	3.0	17,396	74,531	4.3
1984	371,565	1,115,791	3.0	354,425	1,042,474	2.9	17,140	73,317	4.3
1985	373,086	1,109,610	3.0	357,085	1,041,288	2.9	16,001	68,322	4.3
1986	366,159	1,094,506	3.0	351,722	1,031,943	2.9	14,437	62,563	4.3
1987	351,539	1,045,373	3.0	340,486	997,372	2.9	11,053	48,001	4.3
1988	339,210	1,002,991	3.0	330,465	964,779	2.9	8,745	38,212	4.4
New York City									
1978	256,558	795,654	3.1	240,169	755,057	3.1	5,786	26,407	4.6
1979	250,282	767,376	3.1	237,320	734,454	3.1	4,692	21,274	4.5
1980	251,217	763,178	3.0	239,821	734,255	3.1	4,177	18,790	4.5
1981	253,341	760,005	3.0	242,016	732,629	3.0	3,849	17,099	4.4
1982	246,342	735,748	3.0	234,865	710,211	3.0	4,105	18,004	4.4
1983	245,646	741,045	3.0	240,986	720,850	3.0	4,660	20,195	4.3
1984	251,617	756,159	3.0	246,817	735,310	3.0	4,800	20,849	4.3
1985	252,600	752,079	3.0	247,768	731,090	3.0	4,832	20,989	4.3
1986	247,717	737,175	3.0	243,257	717,554	2.9	4,460	19,621	4.4
1987	239,552	709,547	3.0	236,116	694,233	2.9	3,436	15,314	4.5
1988	231,540	684,316	3.0	228,678	671,280	2.9	2,862	13,036	4.6
Rest of State									
1978	116,222	358,863	3.1	103,462	324,316	3.1	5,184	23,577	4.5
1979	111,557	337,465	3.0	99,550	306,145	3.1	4,582	20,698	4.5
1980	113,165	339,213	3.0	100,081	303,265	3.0	5,814	25,776	4.4
1981	117,630	350,432	3.0	102,363	305,116	3.0	8,138	35,362	4.3
1982	117,205	348,373	3.0	100,220	297,581	3.0	10,257	43,874	4.3
1983	117,991	358,070	3.0	105,255	303,734	2.9	12,736	54,336	4.3
1984	119,948	359,632	3.0	107,608	307,164	2.9	12,340	52,468	4.3
1985	120,486	357,531	3.0	109,317	310,198	2.8	11,169	47,333	4.2
1986	118,442	357,331	3.0	108,465	314,389	2.9	9,977	42,942	4.3
1987	111,987	335,826	3.0	104,370	303,139	2.9	7,617	32,687	4.3
1988	107,670	318,675	3.0	101,787	293,499	2.9	5,883	25,176	4.3

* For the years 1978-1982, the data for AFDC Basic and AFDC-U will not add to the total due to the exclusion of ADC-Foster Care which was transferred to Title IV-E effective October 1982.

INCOME MAINTENANCE

Table 16 -- Annual AFDC Expenditures and Monthly Average Payment per Case and per Person for New York State, New York City and Rest of State

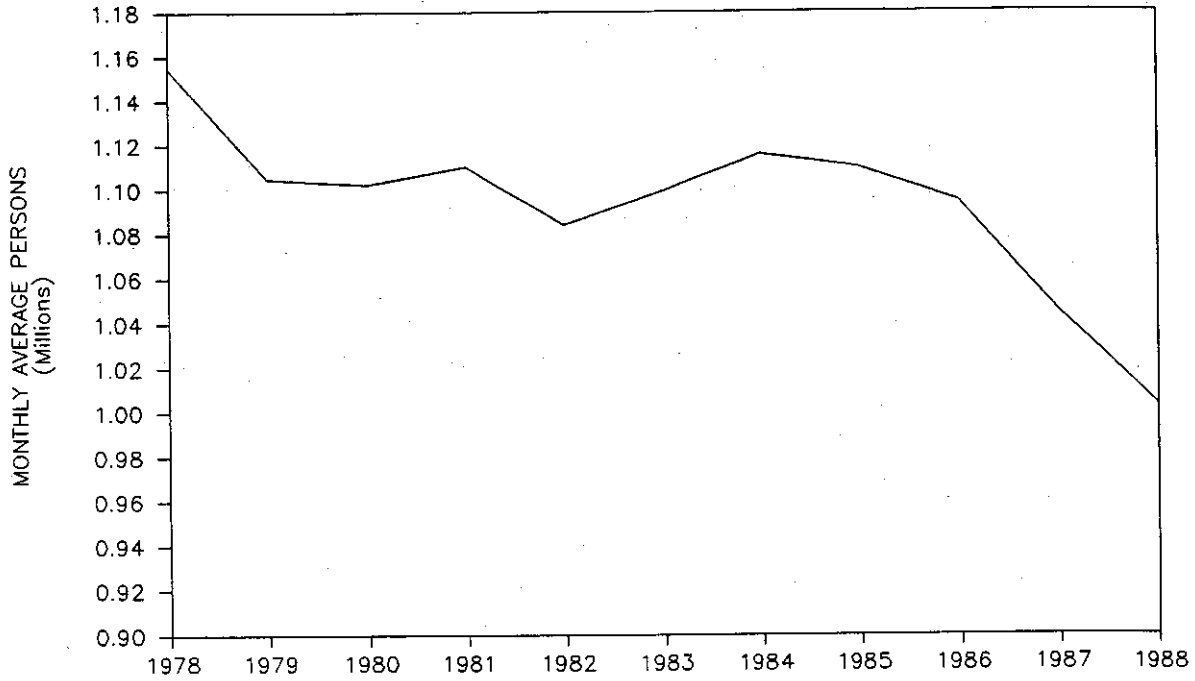
1978-1988

Year	Total AFDC*			Basic			Unemployed Parent		
	Annual Expenditures	Monthly Average Payment		Annual Expenditures	Monthly Average Payment		Annual Expenditures	Monthly Average Payment	
		Per Case	Per Person		Per Case	Per Person		Per Case	Per Person
New York State									
1978	\$1,687,072,208	\$377.14	\$121.77	\$1,419,080,317	\$344.14	\$109.56	\$51,719,188	\$392.88	\$ 86.23
1979	1,607,874,375	370.30	121.27	1,385,272,595	342.68	110.94	43,370,559	389.71	86.11
1980	1,622,793,957	371.13	122.67	1,403,265,105	344.04	112.71	45,683,474	381.04	85.42
1981	1,733,008,365	389.30	130.05	1,500,963,209	363.21	120.53	57,543,501	400.04	91.41
1982	1,774,031,559	406.65	136.36	1,558,690,010	387.64	128.89	72,904,887	423.02	98.18
1983	1,717,358,446	393.56	130.21	1,629,511,682	392.19	132.53	87,846,764	420.82	98.22
1984	1,907,623,026	427.84	142.47	1,811,770,322	425.99	144.83	95,852,704	466.03	108.95
1985	1,957,076,289	437.14	146.98	1,866,343,339	435.55	149.36	90,732,950	472.54	110.67
1986	2,040,432,437	464.38	155.35	1,953,085,451	462.74	157.72	87,346,986	504.18	116.35
1987	1,985,034,344	470.56	158.24	1,917,389,014	469.28	160.20	67,645,330	510.01	117.44
1988	2,049,660,447	503.54	170.30	1,991,008,135	502.07	171.97	58,652,312	558.91	127.91
New York City									
1978	1,196,048,810	388.49	125.27	999,504,861	346.81	110.31	27,811,528	400.56	87.77
1979	1,135,132,467	377.95	123.27	983,334,150	345.29	111.57	22,710,969	403.36	88.96
1980	1,146,250,860	380.23	125.16	1,003,682,444	348.76	113.91	20,099,867	401.00	89.14
1981	1,212,749,942	398.92	132.98	1,073,154,788	369.52	122.07	19,679,317	426.07	95.91
1982	1,215,148,044	411.06	137.63	1,093,257,477	387.90	128.28	21,950,222	445.60	101.60
1983	1,174,933,694	398.59	132.13	1,149,511,893	397.50	132.89	25,421,801	454.61	104.90
1984	1,301,954,688	431.20	143.48	1,273,335,714	429.92	144.31	28,618,974	496.86	114.39
1985	1,339,636,377	441.95	148.44	1,309,486,238	440.43	149.26	30,150,139	519.97	119.71
1986	1,394,395,420	469.08	157.63	1,364,620,732	467.48	158.48	29,774,688	556.33	126.46
1987	1,361,704,479	473.70	159.93	1,338,057,078	472.25	160.62	23,647,401	573.52	128.68
1988	1,371,870,700	493.75	167.06	1,351,297,490	492.43	167.75	20,573,210	599.03	131.52
Rest of State									
1978	491,383,398	352.33	114.11	419,575,456	337.95	107.81	23,907,660	384.32	84.50
1979	472,741,908	353.14	116.74	401,938,445	336.46	109.41	20,659,590	375.74	83.18
1980	476,543,097	350.92	117.07	399,582,661	332.72	109.80	25,583,607	366.70	82.71
1981	520,258,423	368.57	123.72	427,808,421	348.28	116.84	37,864,184	387.73	89.23
1982	558,883,515	397.37	133.69	465,432,533	387.01	130.34	50,954,665	413.98	96.78
1983	542,424,752	383.10	126.24	479,999,789	380.03	131.69	62,424,963	408.45	95.74
1984	605,668,338	420.79	140.34	538,434,608	416.97	146.08	67,233,730	454.04	106.79
1985	617,439,912	427.05	143.91	556,857,101	424.50	149.60	60,582,811	452.02	106.66
1986	646,037,017	454.54	150.66	588,464,719	452.12	155.98	57,572,298	480.88	111.72
1987	623,329,865	463.84	154.68	579,331,936	462.56	159.26	43,997,929	481.36	112.17
1988	677,789,747	524.59	177.24	639,710,645	523.73	181.63	38,079,102	539.39	126.04

* For the years 1978-1982, the data for AFDC Basic and AFDC-U will not add to the total due to the exclusion of ADC-Foster Care which was transferred to Title IV-E effective October 1982.

FIGURE 5: NUMBER OF AFDC PERSONS NEW YORK STATE

1978 - 1988



JANUARY 1987 - DECEMBER 1988

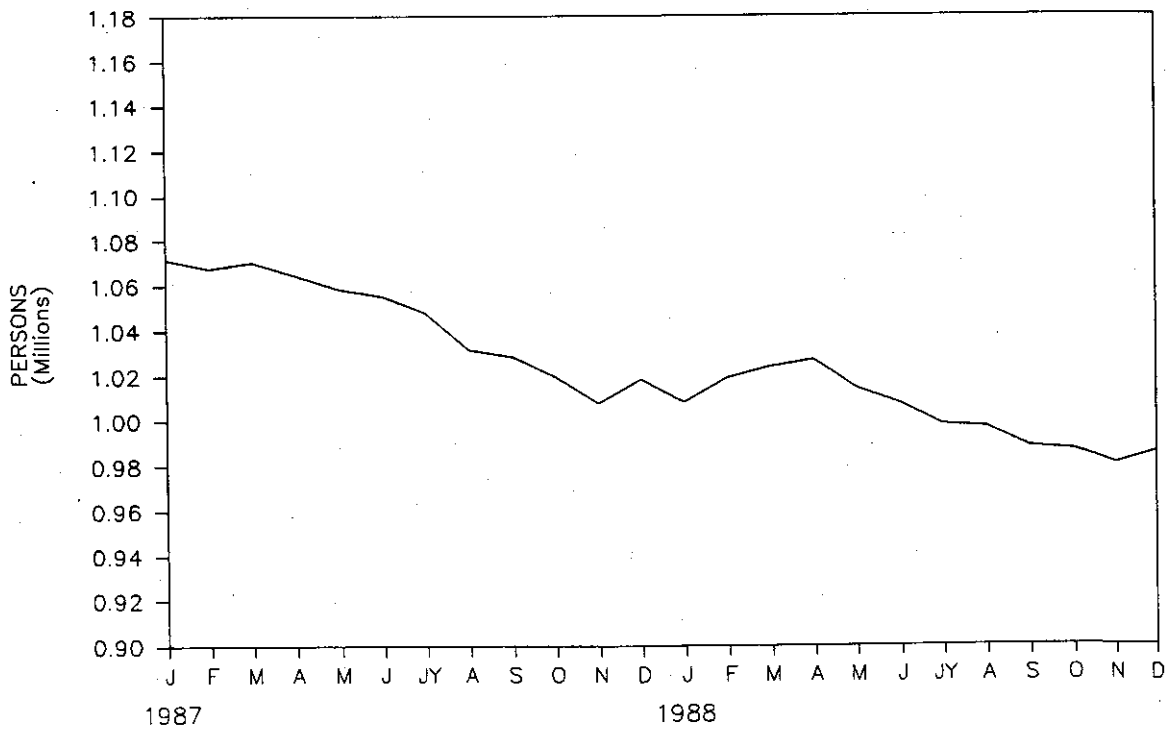
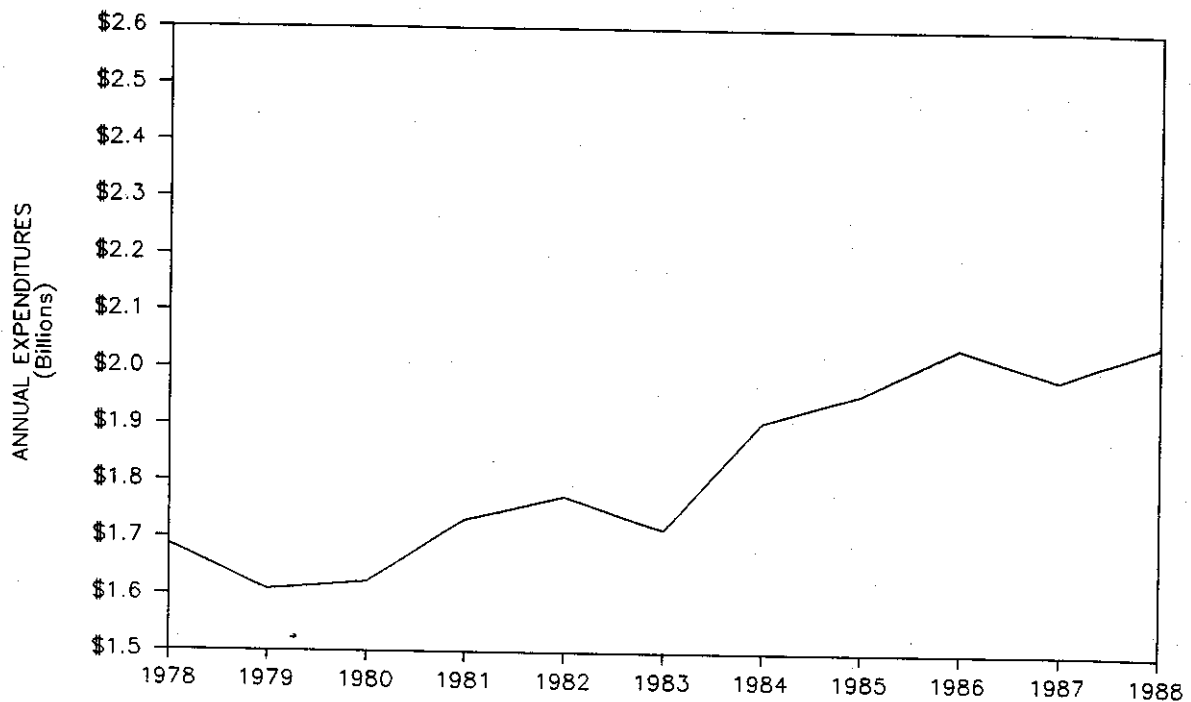
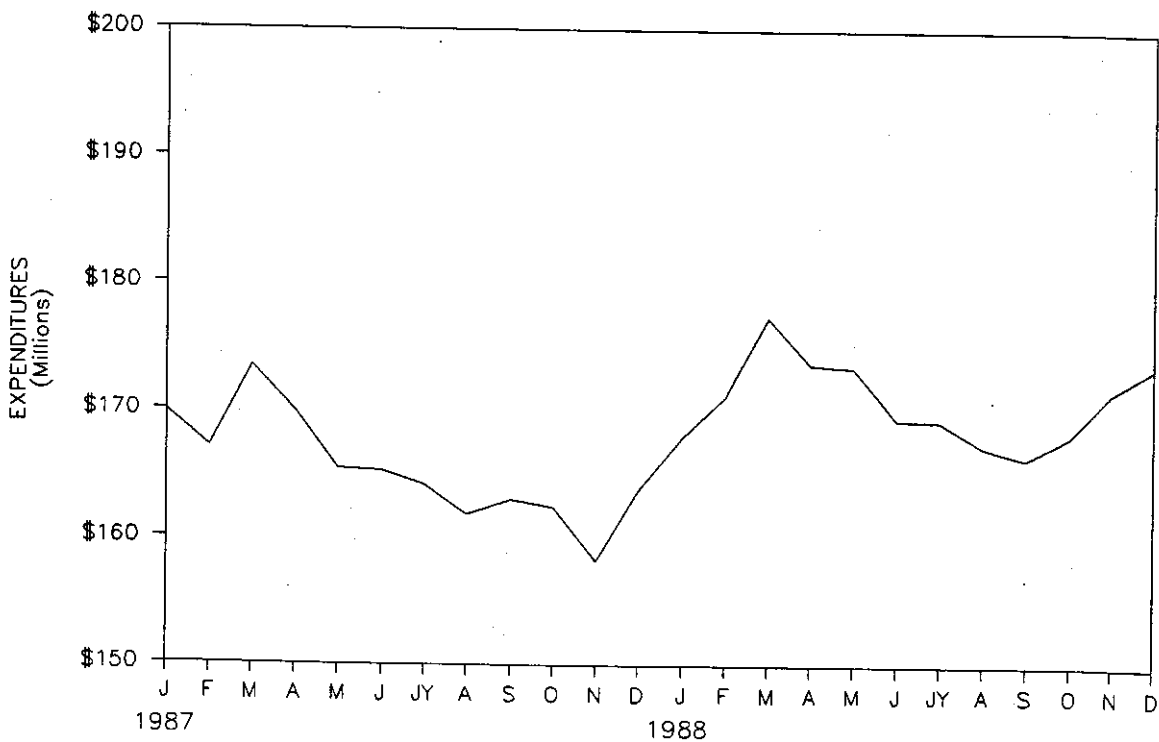


FIGURE 6: AFDC EXPENDITURES NEW YORK STATE

1978 - 1988



JANUARY 1987 - DECEMBER 1988



INCOME MAINTENANCE

Table 17 -- Annual Summary of Reasons for Opening Aid to Families with Dependent Children Cases
New York State

1978-1988

Year	Total Cases Opened	Percentage of Transfers from Another Program	Cases Added to Subsistence Rolls				
			Total	Percentage Distribution by Reason			
				Health	Family	Financial	Legal
1978	169,348	7.8%	156,213	6.3%	17.9%	26.9%	48.9%
1979	176,299	6.7	164,551	4.0	16.0	26.5	53.5
1980	183,421	5.7	172,965	2.8	14.6	25.7	56.9
1981	183,498	5.1	174,180	2.9	12.7	27.4	57.0
1982	181,248	5.3	171,726	4.0	11.9	27.2	56.9
1983	183,998	6.4	172,177	3.2	10.7	27.9	58.2
1984	185,495	8.5	169,744	2.5	12.9	26.0	58.6
1985	200,628	8.5	183,658	2.4	14.4	22.0	61.2
1986	205,258	8.4	188,045	2.4	14.7	20.0	62.9
1987	190,182	7.2	176,545	2.3	15.8	16.8	65.1
1988	208,405	6.7	194,524	2.1	14.5	12.1	71.3

INCOME MAINTENANCE

Table 18 -- Annual Summary of Reasons for Closing Aid to Families with Dependent Children Cases
New York State

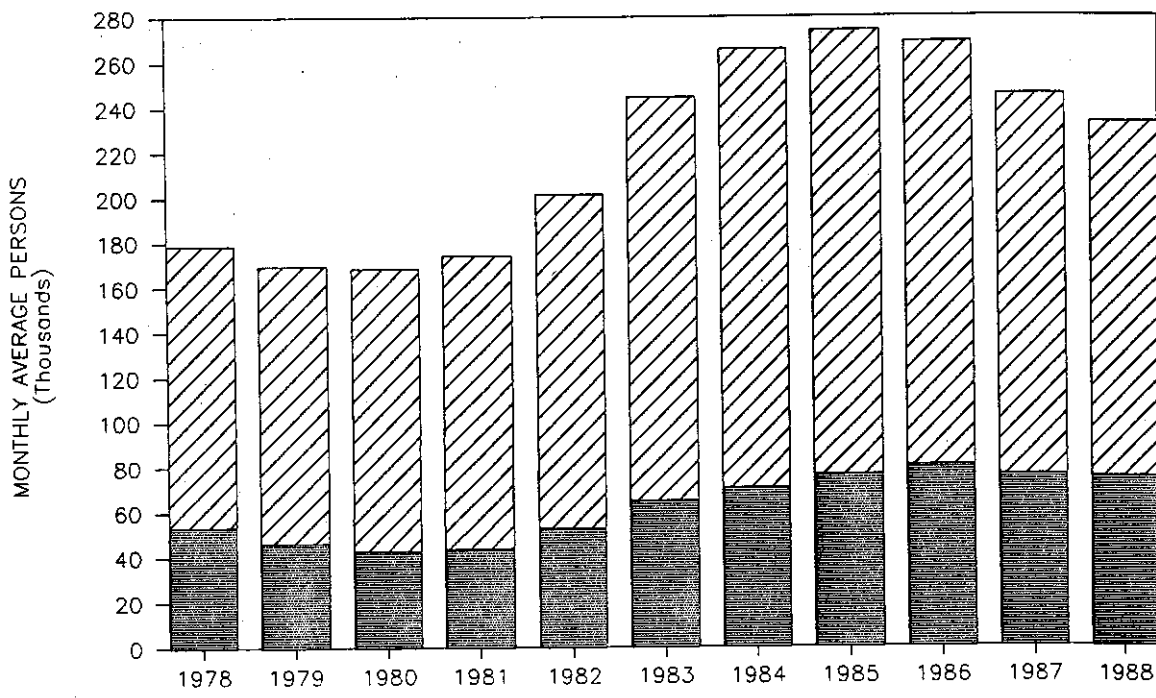
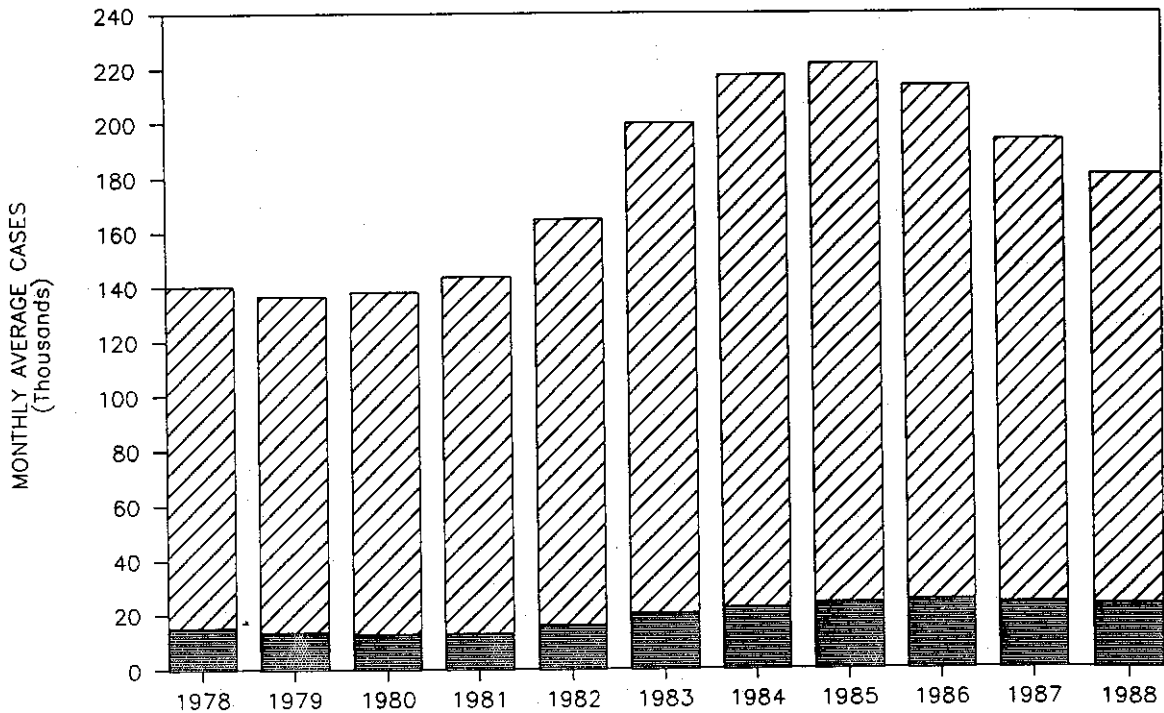
1978-1988

Year	Total Cases Closed	Percentage of Transfers to Another Program	Cases that Left Subsistence Rolls				
			Total	Percentage Distribution by Reason			
				Health	Family	Financial	Legal
1978	182,660	3.4%	176,495	1.2%	2.5%	10.4%	85.9%
1979	165,570	3.0	160,621	0.9	2.7	9.9	86.5
1980	176,030	2.9	170,943	0.7	2.1	9.9	87.3
1981	181,126	2.2	177,168	0.6	2.0	9.5	87.9
1982	183,000	2.4	178,658	0.8	2.0	10.7	86.5
1983	173,693	2.7	168,919	0.7	1.8	10.2	87.3
1984	175,228	4.2	167,883	0.7	1.3	9.5	88.5
1985	203,608	3.6	196,209	0.8	1.3	11.6	86.3
1986	219,962	3.4	212,509	0.6	1.1	13.5	84.8
1987	214,743	3.6	206,948	0.5	0.8	16.4	82.3
1988	212,579	5.3	201,356	0.3	0.7	18.5	80.5

FIGURE 7: NUMBER OF HOME RELIEF FAMILY AND SINGLE CASES AND PERSONS

NEW YORK STATE

1978-1988



FAMILY CASES
 SINGLE CASES

INCOME MAINTENANCE

Table 19 -- (Part I) -- Annual Monthly Average Number of Home Relief Cases and Persons, Persons per Case, Annual Expenditures, and Monthly Average Payment Per Case and Person for New York State, New York City and Rest of State

1978-1988

Year	Total HR			Family Cases			One-Person Cases
	Monthly Average Number of			Monthly Average Number of			Monthly Average Number of
	Cases	Persons	Persons per Case	Cases	Persons	Persons per Case	Cases/Persons
New York State							
1978	140,543	178,801	1.3	15,401	53,659	3.5	125,142
1979	136,897	169,589	1.2	13,805	46,497	3.4	123,092
1980	138,399	168,408	1.2	13,069	43,078	3.3	125,330
1981	143,935	174,306	1.2	13,302	43,673	3.3	130,633
1982	164,972	201,414	1.2	16,434	52,876	3.2	148,538
1983	199,783	244,313	1.2	20,515	65,045	3.2	179,268
1984	217,574	265,723	1.2	22,813	70,962	3.1	194,761
1985	221,644	273,789	1.2	24,436	76,581	3.1	197,208
1986	213,411	268,621	1.3	25,297	80,507	3.2	188,114
1987	193,321	245,384	1.3	24,015	76,078	3.2	169,306
1988	180,972	232,835	1.3	23,607	75,470	3.2	157,365
New York City							
1978	101,945	124,357	1.2	9,596	32,008	3.3	92,349
1979	100,347	119,838	1.2	8,595	28,086	3.3	91,752
1980	98,791	115,758	1.2	7,728	24,695	3.2	91,063
1981	96,745	111,618	1.2	7,005	21,878	3.1	89,740
1982	105,949	123,522	1.2	8,454	26,027	3.1	97,495
1983	125,327	147,958	1.2	11,094	33,725	3.0	114,233
1984	136,284	162,494	1.2	12,979	39,189	3.0	123,305
1985	142,948	173,988	1.2	15,124	46,164	3.1	127,824
1986	138,939	174,303	1.3	16,728	52,092	3.1	122,211
1987	127,236	161,985	1.3	16,025	50,774	3.2	111,211
1988	119,725	155,820	1.3	16,935	53,030	3.1	102,790
Rest of State							
1978	38,598	54,444	1.4	5,805	21,651	3.7	32,793
1979	36,550	49,751	1.4	5,210	18,411	3.5	31,340
1980	39,608	52,650	1.3	5,341	18,383	3.4	34,267
1981	47,190	62,688	1.3	6,297	21,795	3.5	40,893
1982	59,023	77,892	1.3	7,980	26,849	3.4	51,043
1983	74,456	96,355	1.3	9,421	31,320	3.3	65,035
1984	81,290	103,229	1.3	9,834	31,773	3.2	71,456
1985	78,696	99,801	1.3	9,312	30,417	3.3	69,384
1986	74,472	94,318	1.3	8,569	28,415	3.3	65,903
1987	66,085	83,399	1.3	7,990	25,304	3.2	58,095
1988	61,247	77,015	1.3	6,672	22,440	3.4	54,575

INCOME MAINTENANCE

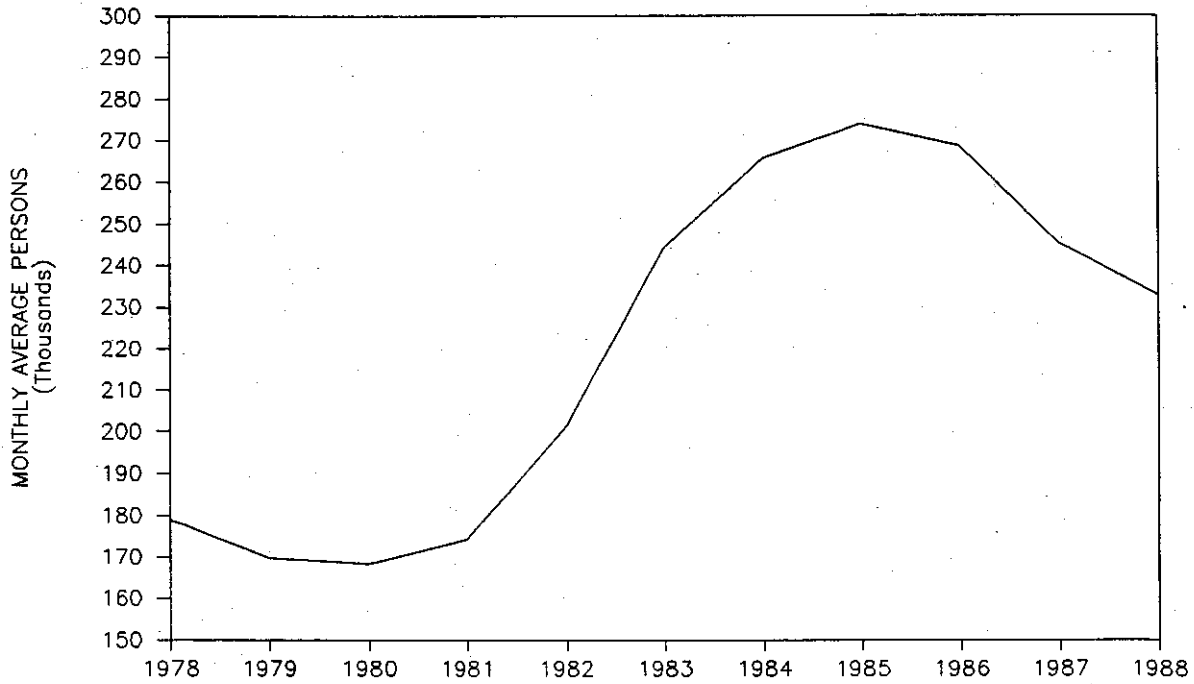
Table 19 -- (Part II) -- Annual Monthly Average Number of Home Relief Cases and Persons, Persons per Case, Annual Expenditures, and Monthly Average Payment Per Case and Person for New York State, New York City and Rest of State

1978-1988

Total HR			Family Cases			One-Person Cases		Year
Annual Expenditures	Monthly Average Payment		Annual Expenditures	Monthly Average Payment		Annual Expenditures	Monthly Average Payment Per Case/Person	
	Per Case	Per Person		Per Case	Per Person			
								New York State
\$336,131,182	\$199.31	\$156.66	\$ 50,879,802	\$275.31	\$ 79.02	\$285,251,380	\$189.95	1978
328,458,300	199.94	161.40	44,545,546	268.90	79.84	283,912,754	192.21	1979
336,780,003	202.78	166.65	42,619,735	271.76	82.45	294,160,268	195.59	1980
369,795,813	214.10	176.79	47,014,998	294.54	89.71	322,780,815	205.91	1981
447,640,892	226.12	185.21	64,126,830	325.17	101.06	383,514,062	215.16	1982
551,976,068	230.24	188.27	82,613,213	335.58	105.84	469,362,855	218.18	1983
659,564,612	252.62	206.85	101,277,810	369.96	118.93	558,286,802	238.88	1984
701,644,369	263.80	213.56	113,617,750	387.47	123.64	588,026,619	248.48	1985
713,704,271	278.69	221.41	127,277,286	419.28	131.75	586,426,985	259.78	1986
666,385,345	287.25	226.31	127,820,118	443.54	140.01	538,565,227	265.08	1987
693,041,907	319.13	248.04	140,353,788	495.45	154.98	552,688,119	292.68	1988
								New York City
246,133,788	201.20	164.94	32,038,827	278.23	83.41	214,094,961	193.19	1978
241,962,300	200.94	168.26	28,320,790	274.59	84.03	213,641,510	194.04	1979
240,460,480	202.84	173.11	25,788,219	278.08	87.02	214,672,261	196.45	1980
245,866,809	211.78	183.56	24,813,214	295.18	94.51	221,053,595	205.27	1981
280,175,265	220.37	189.02	32,058,823	316.01	102.65	248,116,442	212.08	1982
340,036,036	226.10	191.52	44,520,685	334.42	110.01	295,515,351	215.58	1983
400,250,524	244.74	205.26	56,540,675	363.03	120.23	343,709,849	232.29	1984
441,280,049	257.25	211.36	70,137,733	386.46	126.61	371,142,316	241.96	1985
453,749,866	272.15	216.94	84,101,656	418.97	134.54	369,648,210	252.06	1986
424,453,208	278.00	218.36	84,609,219	439.99	138.87	339,843,989	254.65	1987
430,894,521	299.92	230.44	100,380,432	493.95	157.74	330,514,089	267.95	1988
								Rest of State
89,997,394	194.30	137.75	18,840,975	270.47	72.52	71,156,419	180.82	1978
86,496,000	197.21	144.88	16,224,756	259.51	73.44	70,271,244	186.85	1979
96,319,523	202.65	152.45	16,831,516	262.61	76.30	79,488,007	193.31	1980
123,929,004	218.85	164.74	22,201,784	293.81	84.89	101,727,220	207.30	1981
167,465,627	236.44	179.16	32,068,007	334.88	99.53	135,397,620	221.05	1982
211,940,032	237.21	183.30	38,092,528	336.95	101.35	173,847,504	222.76	1983
259,314,088	265.83	209.34	44,737,135	379.10	117.34	214,576,953	250.24	1984
260,364,320	275.71	217.40	43,480,017	389.10	119.12	216,884,303	260.49	1985
259,954,405	290.89	229.68	43,175,630	419.88	126.62	216,778,775	274.11	1986
241,932,137	305.08	241.74	43,210,899	450.68	142.31	198,721,238	285.05	1987
262,147,386	356.68	283.65	39,973,356	499.27	148.45	222,174,030	339.25	1988

FIGURE 8: NUMBER OF HOME RELIEF PERSONS NEW YORK STATE

1978 - 1988



JANUARY 1987 - DECEMBER 1988

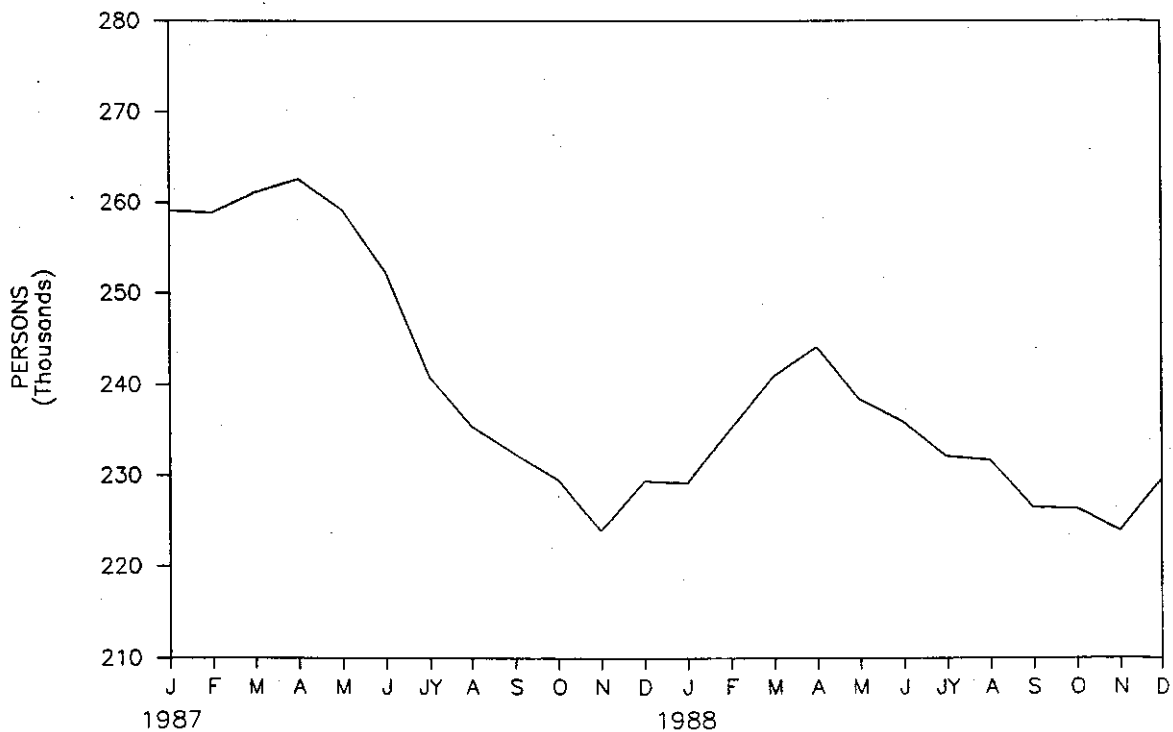
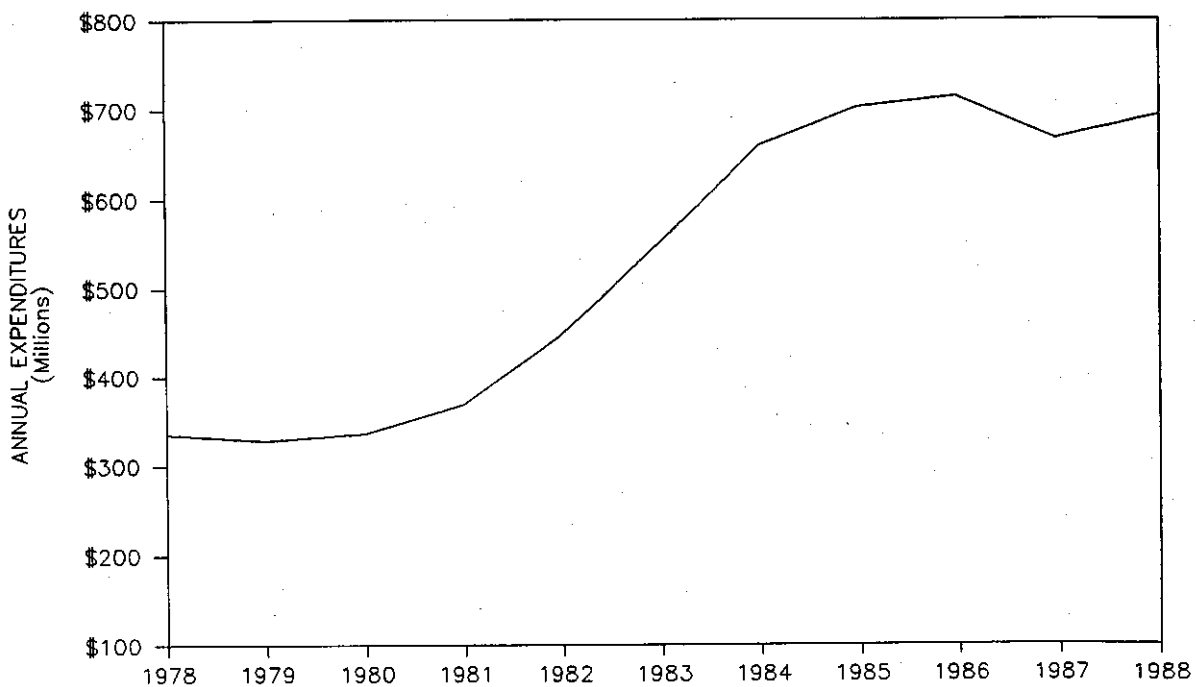
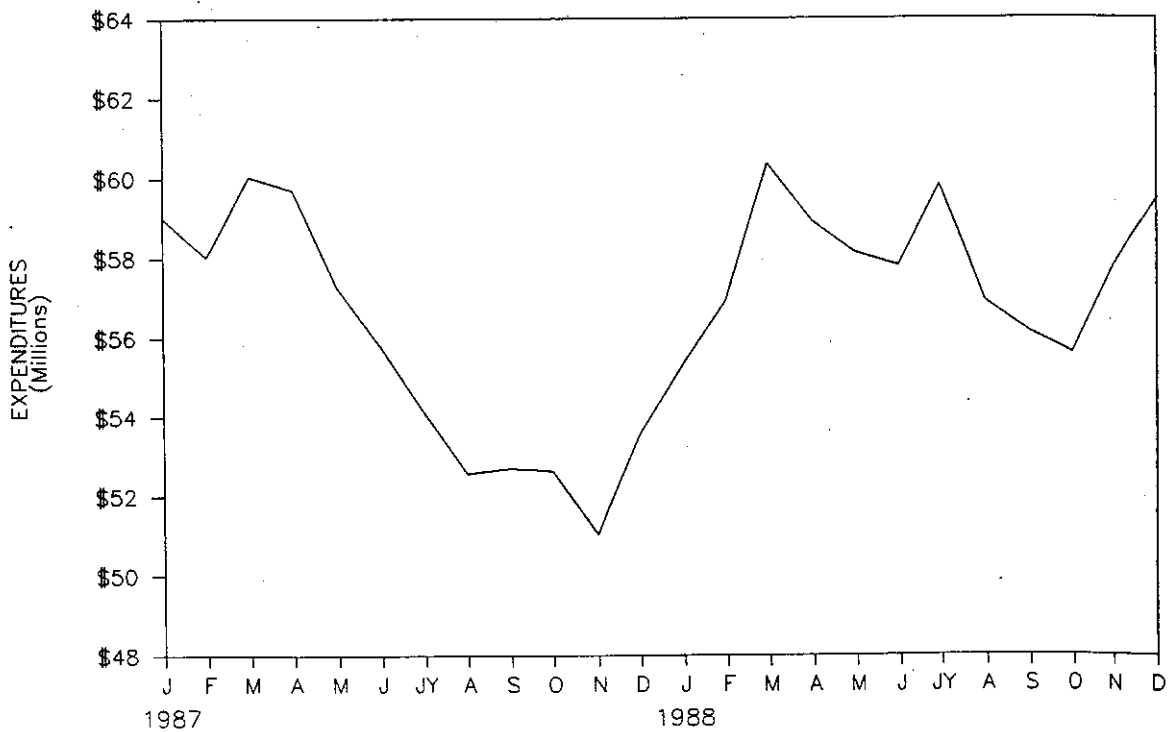


FIGURE 9: HOME RELIEF EXPENDITURES NEW YORK STATE

1978 - 1988



JANUARY 1987 - DECEMBER 1988



INCOME MAINTENANCE

Table 20 -- Annual Summary of Reasons for Opening Home Relief Cases
New York State

1978-1988

Year	Total Cases Opened	Percentage of Transfers from Another Program	Cases Added to Subsistence Rolls				
			Total	Percentage Distribution by Reason			
				Health	Family	Financial	Legal
1978	167,240	8.6%	152,868	8.3%	13.3%	32.5%	45.9%
1979	166,817	7.8	153,748	8.0	10.3	34.3	47.4
1980	182,332	6.4	170,572	6.9	9.7	32.9	50.5
1981	188,310	5.6	177,714	5.8	9.5	32.8	51.9
1982	227,200	5.9	213,718	3.8	9.8	31.7	54.7
1983	244,482	5.5	231,077	3.2	10.4	31.6	54.8
1984	257,330	7.3	238,466	3.0	11.2	26.7	59.1
1985	265,939	7.7	245,479	3.1	12.5	24.1	60.3
1986	258,398	7.2	239,908	3.3	11.3	22.9	62.5
1987	241,763	6.2	226,699	3.3	12.4	18.6	65.7
1988	265,205	5.8	249,769	3.4	11.3	14.5	70.8

INCOME MAINTENANCE

Table 21 -- Annual Summary of Reasons for Closing Home Relief Cases
New York State

1978-1988

Year	Total Cases Closed	Percentage of Transfers to Another Program	Cases that Left Subsistence Rolls				
			Total	Percentage Distribution by Reason			
				Health	Family	Financial	Legal
1978	171,806	7.9%	158,209	1.1%	-	16.3%	82.6%
1979	157,877	6.6	147,529	0.9	-	15.4	83.7
1980	175,338	5.3	165,961	0.9	-	15.6	83.5
1981	182,059	4.6	173,642	0.9	-	13.5	85.6
1982	196,522	4.5	187,639	0.9	-	10.9	88.2
1983	221,829	4.9	210,924	1.2	-	11.0	87.8
1984	245,516	5.9	230,962	1.1	-	14.5	84.4
1985	267,725	5.8	252,102	1.1	-	16.0	82.9
1986	272,634	5.8	256,726	1.1	-	17.6	81.3
1987	261,654	5.0	248,476	1.1	-	21.1	77.8
1988	260,828	5.1	247,459	1.2	-	25.8	73.0

Table 22 -- Age & Gender of Public Assistance Recipients by Case Type for New York State 1/
1988

Age	All PA Recipients			AFDC Recipients			HR Singles			HR Family		
	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female
Recipients	1,235,826	477,060	758,766	1,002,991	362,682	640,309	157,365	79,564	77,801	75,470	34,814	40,656
TOTAL	100.00%	38.60%	61.40%	100.00%	36.17%	63.83%	100.00%	50.56%	49.44%	100.00%	46.13%	53.87%
Less than 1	3.23	1.65	1.58	3.70	1.89	1.81	0.19	0.09	0.10	3.24	1.62	1.61
1	4.34	2.20	2.14	5.03	2.55	2.48	0.11	0.06	0.05	3.80	1.94	1.86
2	4.27	2.17	2.10	4.97	2.53	2.44	0.10	0.05	0.05	3.46	1.76	1.71
3	4.12	2.11	2.01	4.78	2.45	2.33	0.10	0.05	0.05	3.37	1.74	1.63
4	3.94	2.01	1.93	4.58	2.34	2.25	0.12	0.07	0.06	3.17	1.61	1.56
5	3.84	1.95	1.89	4.46	2.27	2.19	0.10	0.05	0.05	3.01	1.46	1.55
6	3.67	1.87	1.80	4.26	2.17	2.09	0.11	0.05	0.05	2.99	1.52	1.47
7	3.39	1.70	1.69	3.93	1.97	1.95	0.13	0.06	0.06	2.85	1.43	1.42
8	3.24	1.64	1.60	3.76	1.90	1.86	0.13	0.07	0.06	2.77	1.45	1.32
9	3.06	1.54	1.52	3.55	1.79	1.76	0.11	0.05	0.05	2.54	1.28	1.26
10	2.92	1.47	1.45	3.39	1.71	1.68	0.11	0.05	0.07	2.35	1.21	1.13
11	2.82	1.41	1.41	3.27	1.63	1.63	0.12	0.06	0.06	2.35	1.15	1.20
12	2.57	1.29	1.29	2.98	1.49	1.49	0.10	0.05	0.05	2.15	1.07	1.08
13	2.43	1.22	1.21	2.81	1.41	1.40	0.13	0.07	0.06	2.02	1.04	0.97
14	2.22	1.12	1.11	2.58	1.30	1.28	0.13	0.07	0.06	1.68	0.80	0.88
15	2.08	1.02	1.05	2.41	1.19	1.22	0.14	0.06	0.08	1.63	0.81	0.82
16	1.98	0.97	1.01	2.28	1.12	1.16	0.24	0.11	0.13	1.53	0.72	0.80
17	1.96	0.92	1.04	2.22	1.04	1.18	0.39	0.16	0.22	1.64	0.76	0.87
18	1.76	0.71	1.05	1.79	0.71	1.08	1.16	0.51	0.65	2.70	1.21	1.49
19	1.39	0.41	0.98	1.25	0.31	0.94	1.67	0.67	0.99	2.87	1.29	1.57
20	1.25	0.26	0.99	1.12	0.15	0.97	1.65	0.65	1.00	2.26	1.00	1.27
21	1.33	0.21	1.12	1.22	0.09	1.13	1.88	0.75	1.13	1.75	0.71	1.04
22	1.43	0.19	1.24	1.34	0.07	1.28	1.95	0.85	1.10	1.57	0.56	1.02
23	1.54	0.21	1.33	1.46	0.07	1.39	2.01	0.97	1.04	1.64	0.64	1.01
24	1.58	0.22	1.36	1.50	0.07	1.44	2.12	1.04	1.07	1.52	0.63	0.89
25	1.64	0.24	1.40	1.57	0.07	1.49	2.17	1.15	1.02	1.47	0.62	0.86
26	1.63	0.24	1.40	1.56	0.07	1.49	2.22	1.19	1.03	1.33	0.55	0.78
27	1.61	0.25	1.36	1.54	0.08	1.46	2.19	1.25	0.94	1.36	0.55	0.81
28	1.64	0.27	1.37	1.56	0.08	1.47	2.25	1.33	0.93	1.38	0.59	0.79
29	1.61	0.28	1.34	1.53	0.08	1.45	2.28	1.43	0.85	1.38	0.60	0.79
30	1.57	0.28	1.29	1.48	0.08	1.39	2.30	1.45	0.85	1.33	0.60	0.73
31	1.55	0.30	1.25	1.44	0.09	1.35	2.37	1.54	0.84	1.36	0.67	0.70
32	1.52	0.31	1.20	1.39	0.09	1.30	2.41	1.65	0.77	1.35	0.61	0.75
33	1.46	0.31	1.15	1.32	0.09	1.23	2.40	1.63	0.77	1.41	0.67	0.74
34	1.38	0.31	1.07	1.23	0.09	1.14	2.36	1.59	0.77	1.29	0.59	0.70
35	1.26	0.30	0.97	1.10	0.08	1.02	2.35	1.61	0.74	1.24	0.58	0.67
36	1.21	0.30	0.91	1.04	0.09	0.95	2.34	1.61	0.73	1.19	0.56	0.63
37	1.13	0.29	0.84	0.95	0.08	0.87	2.29	1.57	0.72	1.16	0.52	0.64
38	1.09	0.29	0.80	0.89	0.08	0.82	2.30	1.53	0.77	1.17	0.55	0.63
39	1.01	0.28	0.74	0.81	0.07	0.74	2.28	1.50	0.78	1.15	0.53	0.63
40	0.96	0.27	0.69	0.74	0.07	0.67	2.28	1.44	0.83	1.20	0.51	0.69
41	0.91	0.25	0.66	0.68	0.06	0.62	2.26	1.33	0.93	1.16	0.53	0.64
42	0.80	0.22	0.58	0.59	0.06	0.52	2.05	1.18	0.87	1.11	0.45	0.66
43	0.72	0.20	0.52	0.49	0.05	0.45	2.07	1.09	0.98	0.95	0.39	0.57
44	0.68	0.19	0.49	0.44	0.05	0.40	2.10	1.07	1.03	0.98	0.37	0.61
45	0.66	0.20	0.46	0.40	0.04	0.36	2.19	1.11	1.08	0.90	0.35	0.55
46	0.64	0.19	0.45	0.37	0.04	0.33	2.24	1.06	1.18	0.96	0.31	0.65
47	0.59	0.18	0.41	0.31	0.04	0.27	2.27	1.07	1.20	0.88	0.31	0.57
48	0.55	0.17	0.38	0.28	0.03	0.24	2.20	1.01	1.18	0.90	0.35	0.55
49	0.53	0.16	0.37	0.26	0.04	0.22	2.17	0.91	1.26	0.86	0.29	0.58
50	0.51	0.16	0.35	0.21	0.03	0.18	2.24	0.94	1.30	0.93	0.33	0.60
51	0.48	0.15	0.33	0.19	0.03	0.16	2.18	0.89	1.29	0.85	0.28	0.57
52	0.46	0.15	0.30	0.16	0.03	0.14	2.20	0.88	1.32	0.82	0.31	0.51
53	0.45	0.15	0.30	0.15	0.02	0.13	2.23	0.88	1.36	0.83	0.33	0.50
54	0.42	0.14	0.28	0.13	0.02	0.11	2.17	0.84	1.34	0.74	0.30	0.44
55	0.40	0.14	0.26	0.11	0.02	0.09	2.15	0.82	1.33	0.72	0.30	0.42
56	0.38	0.13	0.26	0.10	0.02	0.08	2.12	0.76	1.36	0.70	0.28	0.42
57	0.34	0.12	0.23	0.07	0.02	0.06	1.98	0.73	1.25	0.63	0.26	0.36
58	0.34	0.12	0.22	0.07	0.02	0.05	2.01	0.73	1.28	0.63	0.30	0.34
59	0.32	0.11	0.21	0.05	0.01	0.04	1.96	0.70	1.27	0.62	0.28	0.34
60	0.32	0.12	0.20	0.05	0.01	0.04	1.97	0.75	1.23	0.60	0.33	0.26
61	0.29	0.11	0.18	0.04	0.01	0.03	1.86	0.69	1.17	0.52	0.28	0.24
62	0.21	0.07	0.14	0.02	0.01	0.02	1.35	0.43	0.92	0.39	0.22	0.17
63	0.15	0.04	0.11	0.02	0.00	0.01	0.99	0.26	0.72	0.30	0.14	0.16
64	0.13	0.03	0.10	0.01	0.00	0.01	0.86	0.19	0.67	0.24	0.12	0.12
65+	0.06	0.02	0.05	0.01	0.00	0.01	0.39	0.10	0.29	0.16	0.09	0.07

1/ Percentages are based on total for program area. Males and female percentages will not add to totals due to rounding.

INCOME MAINTENANCE

Table 23 -- Number of Cases with Total Earned Income and Average Earned Income per Case, for AFDC and HR Cases by Social Services District December 31, 1988

Social Services District	TOTAL			AFDC			HR-SINGLE			HR FAMILY		
	Number of Cases	Total Income	Average Income	Number of Cases	Total Income	Average Income	Number of Cases	Total Income	Average Income	Number of Cases	Total Income	Average Income
New York State	23,258	\$8,109,498	\$348.67	17,235	\$6,137,467	\$356.10	3,449	\$792,839	\$229.88	2,574	\$1,179,179	\$458.11
New York City	7,108	2,521,492	354.74	5,254	1,843,313	350.84	819	219,164	267.60	1,035	459,002	443.48
Rest of State	16,150	5,588,006	346.01	11,981	4,294,154	358.41	2,630	573,675	218.13	1,539	720,177	467.95
Albany	297	109,257	367.87	231	85,068	368.26	39	9,675	248.09	27	14,513	537.53
Allegany	262	83,398	318.31	176	60,297	342.60	55	9,299	169.07	31	13,802	445.22
Broome	365	137,003	375.35	252	99,145	393.43	69	16,166	234.28	44	21,693	493.03
Cattaraugus	289	86,638	299.78	204	65,405	320.61	55	9,064	164.80	30	12,169	405.63
Cayuga	241	80,872	335.57	177	64,257	363.03	45	8,453	187.84	19	8,162	429.59
Chautauqua	580	177,551	306.12	403	128,633	319.19	110	23,330	212.09	67	25,587	381.90
Chemung	335	118,497	353.72	252	93,608	371.46	47	9,105	193.73	36	15,783	438.42
Chenango	92	30,375	330.16	57	20,239	355.07	15	2,090	139.37	20	8,045	402.26
Clinton	195	67,272	344.98	136	44,209	325.07	30	6,759	225.29	29	16,304	562.19
Columbia	68	23,693	348.43	48	14,730	306.88	8	1,412	176.49	12	7,551	629.23
Cortland	133	51,049	383.83	87	33,347	383.30	19	3,778	198.82	27	13,924	515.71
Delaware	112	34,985	312.37	84	26,403	314.32	17	2,830	166.49	11	5,752	522.94
Dutchess	148	54,684	369.48	126	49,398	392.05	17	3,251	191.22	5	2,035	406.92
Erie	2,671	853,206	319.43	2,028	676,904	333.78	474	109,347	230.69	169	66,954	396.18
Essex	80	24,019	300.24	57	17,971	315.28	16	3,594	224.64	7	2,454	350.57
Franklin	131	33,798	258.00	76	19,772	260.16	28	4,837	172.76	27	9,188	340.31
Fulton	112	34,478	307.84	81	24,590	303.57	17	2,751	161.85	14	7,137	509.80
Genesee	87	33,767	388.12	66	24,719	374.54	10	3,175	317.45	11	5,873	533.89
Greene	46	11,930	259.34	31	8,198	264.45	10	1,490	148.98	5	2,242	448.40
Hamilton	8	1,729	216.12	6	1,638	273.00	0	N.A.	N.A.	2	91	45.50
Herkimer	100	31,688	316.88	78	25,755	330.19	16	2,537	158.59	6	3,396	565.94
Jefferson	210	63,871	304.15	165	53,804	326.09	31	5,232	168.79	14	4,834	345.30
Lewis	41	11,088	270.43	25	7,287	291.47	9	1,232	136.90	7	2,569	366.99
Livingston	113	32,433	287.02	86	27,169	315.92	23	3,281	142.63	4	1,984	496.03
Madison	69	22,613	327.73	57	18,639	327.00	7	1,839	262.66	5	2,136	427.19
Monroe	1,680	590,336	351.39	1,307	488,823	374.00	274	57,552	210.05	99	43,961	444.05
Montgomery	64	20,315	317.42	46	14,702	319.60	11	2,839	258.13	7	2,774	396.22
Nassau	372	147,507	396.52	308	124,212	403.29	45	10,432	231.83	19	12,863	677.01
Niagara	828	259,579	313.50	643	211,342	328.68	138	29,994	217.35	47	18,243	388.16
Oneida	564	185,882	329.58	401	137,265	342.31	108	22,916	212.19	55	25,700	467.28
Onondaga	736	256,820	348.94	548	197,270	359.98	145	36,860	254.20	43	22,691	527.70
Ontario	179	60,787	339.59	129	44,663	346.22	35	9,337	266.77	15	6,787	452.49
Orange	335	161,192	481.17	203	91,029	448.42	29	10,978	378.56	103	59,185	574.61
Orleans	90	28,759	319.54	62	20,083	323.92	16	3,285	205.34	12	5,390	449.19
Oswego	271	84,676	312.46	192	64,833	337.67	51	10,041	196.89	28	9,802	350.06
Otsego	66	24,545	371.89	57	21,352	374.60	2	52	26.00	7	3,140	448.62
Putnam	28	8,008	286.01	20	5,737	286.87	5	784	156.77	3	1,487	495.62
Rensselaer	191	70,283	367.98	162	60,495	373.42	17	4,062	238.94	12	5,727	477.24
Rockland	281	130,744	465.28	148	69,327	468.43	32	10,055	314.23	101	51,361	508.52
St. Lawrence	409	105,446	257.81	279	78,561	281.58	87	12,581	144.61	43	14,304	332.66
Saratoga	98	29,573	301.77	84	26,368	313.91	7	1,230	175.78	7	1,974	282.03
Schenectady	215	74,279	345.48	166	55,946	337.03	23	5,022	218.36	26	13,311	511.95
Schoharie	76	26,123	343.72	58	21,035	362.68	12	2,274	189.48	6	2,814	468.93
Schuyler	48	12,977	270.35	25	6,836	273.43	10	1,205	120.54	13	4,936	379.66
Seneca	51	16,972	332.79	37	13,409	362.40	9	1,680	186.66	5	1,884	376.72
Steuben	298	89,716	301.06	207	67,328	325.26	58	9,377	161.67	33	13,011	394.27
Suffolk	879	371,743	422.92	723	309,740	428.41	92	21,300	231.53	64	40,703	635.98
Sullivan	71	29,085	409.64	60	24,735	412.24	6	1,482	246.95	5	2,868	573.68
Tioga	99	36,562	369.32	69	25,008	362.43	9	1,561	173.40	21	9,994	475.91
Tompkins	143	50,936	356.20	101	37,257	368.88	24	5,890	245.41	18	7,790	432.76
Ulster	195	79,554	407.97	146	60,636	415.32	29	7,083	244.24	20	11,835	591.75
Warren	57	22,659	397.53	39	15,436	395.80	9	2,176	241.81	9	5,047	560.74
Washington	62	20,474	330.22	44	12,821	291.40	11	3,652	332.03	7	4,000	571.47
Wayne	132	46,919	355.44	104	39,179	376.72	21	4,959	236.16	7	2,781	397.22
Westchester	756	309,189	408.98	565	240,578	425.80	127	34,903	274.83	64	33,708	526.69
Wyoming	46	12,416	269.91	32	9,395	293.60	12	2,153	179.40	2	868	433.99
Yates	45	14,058	312.40	27	7,567	280.27	9	1,430	158.86	9	5,061	562.30

N.A. - Not Applicable

INCOME MAINTENANCE

Table 24 -- Child Support -- Cases Making Payments, Cases with Payments Due and Amount of Collections by Social Services District

1988

Social Services District	Quarterly Average Number of Cases Making Payments			Quarterly Average Number of Cases With Payments Due			Collections from Absent Parents		
	Total	AFDC	Non-AFDC	Total	AFDC	Non-AFDC	Total	AFDC	Non-AFDC
New York State	166,419	76,911	89,508	258,999	117,577	141,422	\$302,286,512	\$110,595,543	\$191,690,969
New York City	47,504	29,828	17,676	102,593	55,040	47,553	88,184,996	48,302,836	39,882,160
Rest of State	118,915	47,083	71,832	156,406	62,537	93,869	214,101,516	62,292,707	151,808,809
Albany	3,093	1,052	2,041	4,569	1,554	3,015	5,630,018	1,269,681	4,360,337
Allegany	932	441	491	991	442	549	1,467,308	557,780	909,528
Broome	3,312	811	2,501	3,802	881	2,921	5,956,449	968,920	4,987,529
Cattaraugus	1,314	497	817	1,502	549	953	1,987,309	579,652	1,407,657
Cayuga	1,369	536	833	1,489	567	922	2,161,508	603,177	1,558,331
Chautauqua	2,349	1,024	1,325	2,988	1,253	1,735	3,708,953	1,296,169	2,412,784
Chemung	1,957	758	1,199	2,328	867	1,461	3,361,193	934,315	2,426,878
Chenango	1,034	242	792	1,105	246	859	1,701,334	285,659	1,415,675
Clinton	1,034	382	652	1,151	440	711	1,730,796	453,882	1,276,914
Columbia	793	301	492	1,009	370	639	1,166,123	358,329	807,794
Cortland	1,026	321	705	1,219	349	870	1,643,253	355,122	1,288,131
Delaware	722	227	495	879	271	608	1,256,047	247,994	1,008,053
Dutchess	2,509	866	1,643	3,142	1,144	1,998	4,462,313	882,466	3,579,847
Erie	10,331	6,719	3,612	13,773	9,118	4,655	15,511,397	9,562,856	5,948,541
Essex	630	298	332	666	294	372	963,732	382,233	581,499
Franklin	854	278	576	929	296	633	1,380,191	361,853	1,018,338
Fulton	1,364	477	887	1,487	478	1,009	1,822,099	487,918	1,334,181
Genesee	917	300	617	1,005	312	693	1,631,079	356,943	1,274,136
Greene	597	151	446	741	193	548	1,245,485	176,721	1,068,764
Hamilton	65	17	48	68	17	51	111,525	21,730	89,795
Herkimer	1,235	315	920	1,366	311	1,055	2,084,186	351,773	1,732,413
Jefferson	1,887	572	1,315	2,335	711	1,624	3,479,339	634,236	2,845,103
Lewis	401	119	282	440	118	322	703,614	140,208	563,406
Livingston	749	250	499	779	231	548	1,241,107	284,460	956,647
Madison	961	335	626	1,062	353	709	1,618,110	423,146	1,194,964
Monroe	6,767	3,708	3,059	10,009	5,138	4,871	10,242,876	4,629,037	5,613,839
Montgomery	1,030	380	650	1,202	407	795	1,570,301	443,065	1,127,236
Nassau	7,787	2,455	5,332	12,350	4,054	8,296	18,154,711	3,492,701	14,662,010
Niagara	3,938	1,966	1,972	5,147	2,589	2,558	6,092,366	2,409,034	3,683,332
Oneida	3,389	1,519	1,870	4,426	1,926	2,500	5,182,666	1,804,599	3,378,067
Onondaga	6,317	2,240	4,077	9,069	3,128	5,941	10,742,783	2,510,033	8,232,750
Ontario	1,094	411	683	1,219	449	770	1,726,098	445,705	1,280,393
Orange	3,363	1,129	2,234	4,980	1,746	3,234	6,536,259	1,482,671	5,053,588
Orleans	817	332	485	980	415	565	1,216,671	343,051	873,620
Oswego	1,967	752	1,215	2,226	843	1,383	3,018,425	841,682	2,176,743
Otsego	758	232	526	862	250	612	1,276,251	243,807	1,032,444
Putnam	392	71	321	437	89	348	1,356,752	131,395	1,225,357
Rensselaer	2,692	852	1,840	3,551	1,147	2,404	5,108,522	1,043,150	4,065,372
Rockland	2,449	960	1,489	3,431	1,337	2,094	5,598,437	1,471,637	4,126,800
St. Lawrence	1,814	732	1,082	2,066	797	1,269	2,636,723	859,315	1,777,408
Saratoga	1,786	396	1,390	2,111	463	1,648	3,609,659	418,891	3,190,768
Schenectady	2,484	967	1,517	3,303	1,334	1,969	4,115,212	1,059,147	3,056,065
Schoharie	485	153	332	547	178	369	777,950	200,864	577,086
Schuyler	378	95	283	433	107	326	602,854	102,407	500,447
Seneca	482	109	373	520	115	405	757,264	128,369	628,895
Steuben	1,765	591	1,174	1,940	620	1,320	2,555,149	640,301	1,914,848
Suffolk	11,559	4,633	6,926	16,805	6,796	10,009	26,208,626	8,406,903	17,801,723
Sullivan	962	342	620	1,280	428	852	1,346,319	334,518	1,011,801
Tioga	756	182	574	851	196	655	1,281,544	227,277	1,054,267
Tompkins	1,030	339	691	1,219	409	810	1,814,944	414,941	1,400,003
Ulster	1,808	667	1,141	2,133	777	1,356	3,304,641	881,038	2,423,603
Warren	1,198	299	899	1,414	351	1,063	2,163,495	345,730	1,817,765
Washington	1,198	341	857	1,301	386	915	2,019,781	399,991	1,619,790
Wayne	1,312	457	855	1,454	504	950	1,994,686	461,083	1,533,603
Westchester	4,837	2,246	2,591	7,333	3,930	3,403	11,607,458	3,845,246	7,762,212
Wyoming	613	152	461	675	170	505	1,079,424	192,089	887,335
Yates	253	86	167	307	93	214	378,201	105,807	272,394

INCOME MAINTENANCE

Table 25 -- AFDC and HR Persons Participating in Employment Activities
for New York State, New York City and Rest of State

1988

Employment Activity	Total		AFDC		Home Relief	
	Persons* Enrolled	Persons** Entering Employment	Persons* Enrolled	Persons** Entering Employment	Persons* Enrolled	Persons** Entering Employment
New York State						
Comprehensive Employment Program Totals:	369,513	34,408	173,738	17,482	195,775	16,926
Assessment/EDP	225,859	12,026	101,724	5,654	124,135	6,372
TEAP/OJT	2,593	1,579	1,335	717	1,258	862
Supervised Job Search	17,503	6,934	7,660	4,013	9,843	2,921
Job Clubs	3,647	940	1,264	446	2,383	494
Educ./Vocational	45,689	4,470	34,303	3,009	11,386	1,461
Employment Related Training	13,119	2,573	6,327	1,172	6,792	1,401
Work Experience	61,103	5,886	21,125	2,471	39,978	3,415
WIN	57,921	12,701	57,921	12,701	N.A.	N.A.
New York City						
Comprehensive Employment Program Totals:	263,285	14,589	130,036	8,097	133,249	6,492
Assessment/EDP	172,994	4,314	80,971	2,049	92,023	2,265
TEAP/OJT	1,219	631	744	310	475	321
Supervised Job Search	3,667	1,701	993	968	2,674	733
Job Clubs	949	20	203	1	746	19
Educ./Vocational	30,497	2,871	25,273	2,029	5,224	842
Employment Related Training	6,112	1,708	3,460	848	2,652	860
Work Experience	47,847	3,344	18,392	1,892	29,455	1,452
WIN	40,471	5,602	40,471	5,602	N.A.	N.A.
Rest of State						
Comprehensive Employment Program Totals:	106,228	19,819	43,702	9,385	62,526	10,434
Assessment/EDP	52,865	7,712	20,753	3,605	32,112	4,107
TEAP/OJT	1,374	948	591	407	783	541
Supervised Job Search	13,836	5,233	6,667	3,045	7,169	2,188
Job Clubs	2,698	920	1,061	445	1,637	475
Educ./Vocational	15,192	1,599	9,030	980	6,162	619
Employment Related Training	7,007	865	2,867	324	4,140	541
Work Experience	13,256	2,542	2,733	579	10,523	1,963
WIN	17,450	7,099	17,450	7,099	N.A.	N.A.

* Clients may be enrolled in more than one activity during the year.

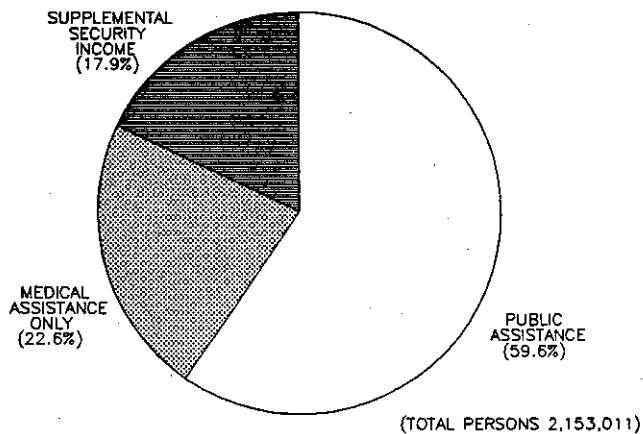
** Entries to employment are recorded against the last activity in which the client is enrolled.

N.A. - Not Applicable

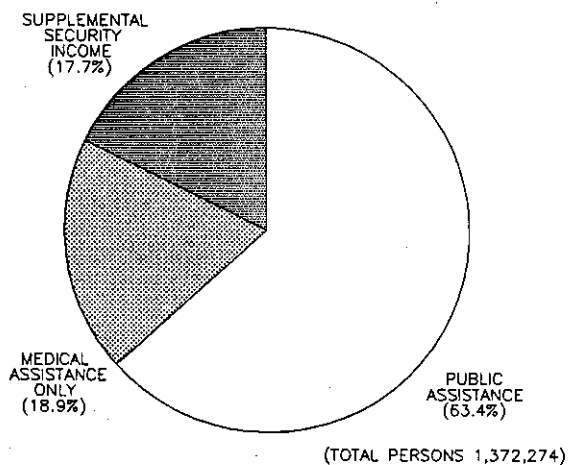
FIGURE 10: MEDICAL ASSISTANCE ELIGIBLE PERSONS

1988

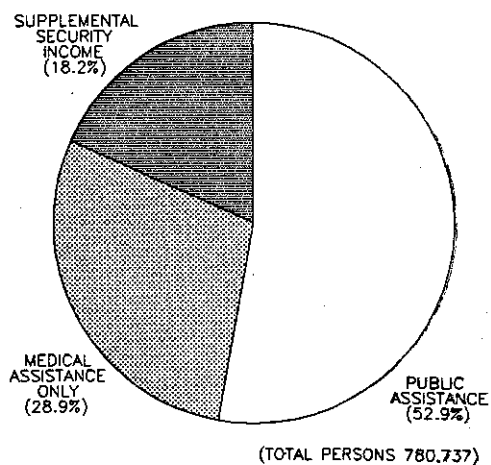
NEW YORK STATE



NEW YORK CITY



REST OF STATE



MEDICAL ASSISTANCE

Table 26 -- (Part I) - Monthly Average Number of Medical Assistance Eligible Persons by Category of Eligibility by Social Services District

1988

Social Services District	Estimated Population as of July 1987 1/	Total Eligible Persons 2/	Pct. of Pop.	Federally Financially Participating					
				Medical and Subsistence					
				Total FFP	SSI Aged	SSI Blind & Disabled	ADC Adults	ADC Children	HR Children
New York State	17,825,400	2,153,011	12.08%	1,929,200	153,147	231,076	318,614	723,711	53,485
New York City	7,316,718	1,372,274	18.76	1,221,580	108,659	133,835	214,992	495,025	34,753
Rest of State	10,508,682	780,737	7.43	707,620	44,488	97,241	103,622	228,686	18,732
Albany	283,391	17,322	6.11	16,258	1,115	2,647	2,016	5,080	332
Allegany	49,961	6,516	13.04	5,687	242	546	1,098	1,856	294
Broome	208,999	16,345	7.82	14,748	811	1,995	1,928	3,884	358
Cattaraugus	84,681	8,862	10.47	7,969	490	882	1,135	2,259	277
Cayuga	80,031	7,551	9.44	6,900	532	633	1,131	2,185	178
Chautauqua	141,611	17,551	12.39	15,571	739	1,623	2,620	5,206	779
Chemung	90,379	10,779	11.93	9,869	390	1,423	1,559	3,132	306
Chenango	50,564	3,952	7.82	3,637	326	444	366	793	132
Clinton	81,682	7,519	9.21	6,753	549	957	871	1,603	304
Columbia	61,054	3,949	6.47	3,695	293	677	402	903	88
Cortland	47,997	4,518	9.41	4,052	298	472	624	1,177	219
Delaware	47,008	3,767	8.01	3,535	388	463	412	842	104
Dutchess	258,444	11,253	4.35	10,705	898	2,267	1,170	2,916	130
Erie	958,301	111,813	11.67	97,113	4,336	11,988	18,597	38,672	2,549
Essex	36,656	3,857	10.52	3,519	246	447	487	922	102
Franklin	43,371	5,791	13.35	5,135	396	684	733	1,325	217
Fulton	53,941	5,670	10.51	5,264	321	743	608	1,227	136
Genesee	58,603	3,546	6.05	3,283	235	482	377	833	74
Greene	42,273	3,008	7.12	2,828	261	417	292	618	84
Hamilton	4,918	374	7.60	338	30	33	25	48	18
Herkimer	66,889	5,207	7.78	4,816	316	748	563	1,165	91
Jefferson	94,970	8,972	9.45	8,207	523	1,227	1,071	2,146	233
Lewis	25,620	2,541	9.92	2,310	152	301	283	519	68
Livingston	58,952	3,455	5.86	3,132	170	417	487	911	84
Madison	66,599	4,020	6.04	3,802	296	601	392	900	68
Monroe	699,450	69,804	9.98	62,139	3,114	6,524	11,417	27,816	1,534
Montgomery	51,677	4,682	9.06	4,423	403	649	430	1,004	100
Nassau	1,316,345	44,934	3.41	42,937	4,411	7,764	4,089	9,758	483
Niagara	216,215	22,599	10.45	19,598	936	1,948	3,428	6,975	675
Oneida	246,996	26,870	10.88	24,283	1,442	3,414	3,387	7,626	512
Onondaga	460,171	39,289	8.54	35,863	1,571	4,657	5,485	13,725	854
Ontario	92,965	5,451	5.86	4,920	307	670	772	1,487	123
Orange	287,865	21,402	7.43	19,513	1,141	2,445	2,068	5,387	1,005
Orleans	39,475	3,779	9.57	3,379	156	377	437	956	119
Oswego	120,254	11,573	9.62	10,569	602	1,110	1,587	3,259	407
Otsego	59,455	4,394	7.39	4,133	393	646	380	763	91
Putnam	82,086	1,569	1.91	1,471	118	318	116	210	17
Rensselaer	151,419	10,874	7.18	10,049	540	1,488	1,320	2,881	211
Rockland	265,440	16,452	6.20	14,871	1,337	1,913	1,190	2,992	863
St. Lawrence	111,749	13,983	12.51	12,336	910	1,405	2,026	3,518	516
Saratoga	168,074	7,052	4.20	6,679	413	1,066	578	1,300	98
Schenectady	149,588	10,753	7.19	10,008	593	1,661	1,243	2,817	217
Schoharie	29,869	2,519	8.43	2,333	196	305	261	483	54
Schuyler	17,254	1,553	9.00	1,413	135	192	145	302	82
Seneca	32,105	1,798	5.60	1,709	117	239	195	417	42
Steuben	96,914	10,239	10.57	9,165	498	1,245	1,509	2,850	358
Suffolk	1,314,661	62,959	4.79	59,594	4,275	9,769	8,678	20,509	966
Sullivan	70,395	6,529	9.27	6,151	559	1,143	512	1,263	117
Tioga	51,028	3,689	7.23	3,301	159	326	421	878	163
Tompkins	87,718	5,292	6.03	4,755	201	659	701	1,412	161
Ulster	164,972	11,363	6.89	10,512	702	1,874	1,301	2,902	220
Warren	54,674	3,817	6.98	3,647	304	655	276	642	54
Washington	57,771	3,998	6.92	3,781	340	573	423	888	69
Wayne	88,216	5,829	6.61	5,398	397	821	775	1,767	186
Westchester	864,522	63,110	7.30	55,467	3,629	7,810	8,749	19,870	1,121
Wyoming	41,594	2,517	6.05	2,334	145	292	272	514	54
Yates	20,870	1,927	9.23	1,763	91	166	204	393	35

1/ Source: Estimate from U.S. Census Bureau

2/ Includes 1,424 eligibles who are not allocated to a specific category.

Table 26 -- (Part II) - Monthly Average Number of Medical Assistance Eligible Persons by Category of Eligibility by Social Services District

1988

Federally Financially Participating (cont.)					Federally Non-Participating			Social Services District
Medical Only					Total FNP 2/	Medical and Subsistence HR Adults	Medical Only NR-Related Adults	
Aged	Blind & Disabled	ADC-Related Adults	ADC-Related Children	HR-Related Children				
143,022	55,564	53,333	152,139	45,109	223,811	186,174	36,213	New York State
69,828	25,627	26,697	90,717	21,447	150,694	124,855	25,502	New York City
73,194	29,937	26,636	61,422	23,662	73,117	61,319	10,711	Rest of State
2,162	618	560	1,356	372	1,064	937	122	Albany
433	174	287	548	209	829	684	139	Allegany
1,932	672	751	1,634	783	1,597	1,193	392	Broome
753	280	477	1,011	405	893	667	218	Cattaraugus
642	279	388	655	277	651	571	53	Cayuga
1,509	429	749	1,395	522	1,980	1,720	249	Chautauqua
795	348	485	1,159	272	910	771	122	Chemung
369	148	288	554	217	315	188	90	Chenango
535	310	459	819	346	766	597	163	Clinton
585	187	134	289	137	254	201	43	Columbia
357	194	174	357	180	466	394	54	Cortland
355	143	243	447	138	232	171	58	Delaware
1,425	540	256	569	534	548	450	81	Dutchess
7,192	3,272	2,592	6,579	1,336	14,700	13,637	1,014	Erie
428	178	171	356	182	338	264	60	Essex
453	257	289	575	206	656	555	90	Franklin
618	265	364	742	240	406	285	118	Fulton
395	141	180	399	167	263	151	49	Genesee
416	110	177	375	78	180	137	38	Greene
43	36	28	53	24	36	21	15	Hamilton
641	169	289	555	279	391	253	87	Herkimer
797	274	524	1,064	348	765	518	171	Jefferson
225	100	169	322	171	231	145	83	Lewis
366	121	157	334	85	323	295	25	Livingston
452	129	244	528	192	218	125	81	Madison
4,370	1,736	1,176	3,498	954	7,665	7,235	413	Monroe
511	378	158	715	75	259	130	80	Montgomery
7,954	2,770	1,275	3,705	728	1,997	1,639	252	Nassau
1,685	615	954	1,956	426	3,001	2,626	352	Niagara
2,316	831	1,334	2,444	977	2,587	1,866	706	Oneida
2,983	1,403	1,139	3,391	655	3,426	2,886	521	Onondaga
534	164	232	520	111	531	446	76	Ontario
1,692	901	809	2,080	1,985	1,889	1,208	642	Orange
325	154	217	491	147	400	294	100	Orleans
725	452	658	1,315	454	1,004	727	259	Oswego
448	191	312	589	320	261	146	108	Otsego
415	117	38	107	15	98	73	22	Putnam
1,410	468	430	906	395	825	644	169	Rensselaer
1,738	677	497	955	2,709	1,581	861	657	Rockland
926	365	738	1,296	636	1,647	1,377	251	St. Lawrence
941	484	478	898	423	373	206	152	Saratoga
1,393	449	400	993	242	745	516	222	Schenectady
222	110	189	340	173	186	128	55	Schoharie
173	69	74	130	111	140	108	29	Schuyler
207	82	112	225	73	89	71	17	Seneca
682	335	412	861	415	1,074	856	199	Steuben
6,552	3,277	1,295	3,295	978	3,365	2,855	457	Suffolk
616	259	375	823	484	378	211	165	Sullivan
358	131	214	502	149	388	292	93	Tioga
387	184	259	570	221	537	422	112	Tompkins
1,248	444	441	938	442	851	670	161	Ulster
455	246	263	537	215	170	85	79	Warren
441	211	217	451	168	217	166	45	Washington
438	172	225	490	127	431	378	50	Wayne
6,705	2,713	908	3,049	913	7,643	7,055	532	Westchester
291	109	187	365	105	183	121	58	Wyoming
175	66	185	312	136	164	91	62	Yates

MEDICAL ASSISTANCE

Table 27 -- Medical Assistance Expenditures by Source of Funds* by Social Services District

1988

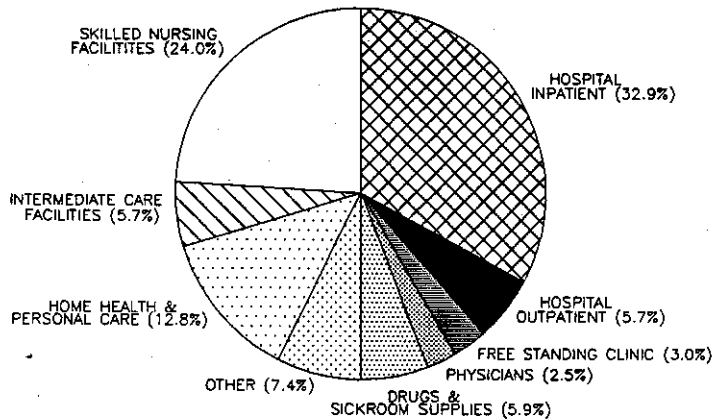
Social Services District	Expenditures by Source of Funds				Percent Distribution		
	Total	Federal	State	Local	Federal	State	Local
New York State	\$8,892,432,801	\$3,918,803,100	\$3,136,631,920	\$1,836,997,781	44.1%	35.3%	20.6%
New York City	5,980,938,835	2,555,536,616	2,088,054,029	1,337,348,190	42.7	34.9	22.4
Rest of State	2,911,493,966	1,363,266,484	1,048,577,891	499,649,591	46.8	36.0	17.2
Albany	75,231,084	35,984,207	27,591,745	11,655,132	47.8	36.7	15.5
Allegany	14,442,852	6,691,550	4,948,980	2,802,322	46.3	34.3	19.4
Broome	49,913,930	23,065,114	18,097,366	8,751,450	46.2	36.3	17.5
Cattaraugus	21,188,890	9,916,367	7,718,654	3,553,869	46.8	36.4	16.8
Cayuga	19,275,761	9,277,025	6,656,259	3,342,477	48.1	34.5	17.4
Chautauqua	42,765,622	19,915,341	15,599,490	7,250,791	46.6	36.5	16.9
Chemung	29,194,589	13,806,361	10,291,818	5,096,410	47.3	35.3	17.4
Chenango	10,817,108	5,091,254	3,783,538	1,942,316	47.1	35.0	17.9
Clinton	18,337,456	8,526,984	6,350,618	3,459,854	46.5	34.6	18.9
Columbia	17,949,149	8,667,095	6,832,608	2,449,446	48.3	38.1	13.6
Cortland	11,231,021	5,295,618	3,776,625	2,158,778	47.2	33.6	19.2
Delaware	11,544,921	5,475,906	4,069,132	1,999,883	47.4	35.2	17.4
Dutchess	62,582,625	29,755,991	23,726,030	9,100,604	47.5	37.9	14.6
Erie	321,777,943	145,643,207	112,917,192	63,217,544	45.3	35.1	19.6
Essex	11,794,953	5,608,903	4,177,446	2,008,604	47.6	35.4	17.0
Franklin	13,339,423	6,356,882	4,877,634	2,104,907	47.7	36.6	15.7
Fulton	19,634,096	9,370,938	7,175,258	3,087,900	47.7	36.5	15.8
Genesee	11,527,457	5,539,485	4,044,413	1,943,559	48.1	35.1	16.8
Greene	11,736,677	5,598,698	4,296,398	1,841,581	47.7	36.6	15.7
Hamilton	1,174,452	567,269	426,502	180,681	48.3	36.3	15.4
Herkimer	17,940,040	8,630,397	6,576,514	2,733,129	48.1	36.7	15.2
Jefferson	22,698,079	10,829,184	7,991,646	3,877,249	47.7	35.2	17.1
Lewis	6,686,735	3,222,905	2,340,954	1,122,876	48.2	35.0	16.8
Livingston	11,206,254	5,343,947	4,042,009	1,820,298	47.7	36.1	16.2
Madison	12,730,918	6,086,720	4,553,781	2,090,417	47.8	35.8	16.4
Monroe	205,007,706	94,988,164	72,046,098	37,973,444	46.3	35.1	18.6
Montgomery	17,500,990	8,529,926	6,338,031	2,633,033	48.7	36.2	15.1
Nassau	340,083,825	162,124,575	125,169,766	52,789,484	47.7	36.8	15.5
Niagara	56,957,431	26,051,749	20,654,082	10,251,600	45.7	36.3	18.0
Oneida	67,331,656	31,833,131	24,386,419	11,112,106	47.3	36.2	16.5
Onondaga	127,543,279	60,185,574	45,351,169	22,006,536	47.2	35.6	17.2
Ontario	17,122,260	8,191,837	6,122,153	2,808,270	47.8	35.8	16.4
Orange	68,795,736	31,786,599	24,151,276	12,857,861	46.2	35.1	18.7
Orleans	8,541,289	3,962,111	3,017,775	1,561,403	46.4	35.3	18.3
Oswego	25,234,126	11,930,869	8,480,855	4,822,402	47.3	33.6	19.1
Otsego	14,056,433	6,760,071	5,069,228	2,227,134	48.1	36.1	15.8
Putnam	13,706,415	6,526,415	5,358,689	1,821,311	47.6	39.1	13.3
Rensselaer	42,583,166	20,325,616	15,373,048	6,884,502	47.7	36.1	16.2
Rockland	80,981,218	38,695,013	30,319,123	11,967,082	47.8	37.4	14.8
St. Lawrence	28,243,220	13,163,135	10,054,635	5,025,450	46.6	35.6	17.8
Saratoga	31,250,223	15,166,060	11,078,763	5,005,400	48.5	35.5	16.0
Schenectady	51,692,636	25,085,846	17,860,987	8,745,803	48.5	34.6	16.9
Schoharie	7,043,407	3,360,962	2,412,614	1,269,831	47.7	34.3	18.0
Schuyler	6,472,091	3,163,033	2,319,338	989,720	48.9	35.8	15.3
Seneca	5,494,093	2,639,284	2,029,456	825,353	48.0	36.9	15.1
Steuben	22,789,571	10,753,733	7,797,047	4,238,791	47.2	34.2	18.6
Suffolk	310,173,540	148,596,698	110,479,136	51,097,706	47.9	35.6	16.5
Sullivan	24,653,528	11,583,785	9,138,814	3,930,929	47.0	37.1	15.9
Tioga	10,496,156	4,872,677	3,761,309	1,862,170	46.4	35.8	17.8
Tompkins	13,424,784	6,225,673	4,741,707	2,457,404	46.4	35.3	18.3
Ulster	46,088,822	21,467,384	16,576,955	8,044,483	46.6	36.0	17.4
Warren	13,514,288	6,533,062	4,659,644	2,321,582	48.3	34.5	17.2
Washington	13,050,836	6,378,813	4,604,959	2,067,064	48.9	35.3	15.8
Wayne	14,680,433	7,017,603	5,069,394	2,593,436	47.8	34.5	17.7
Westchester	367,278,226	165,004,043	136,504,307	65,769,876	44.9	37.2	17.9
Wyoming	8,209,736	3,876,897	2,941,010	1,391,829	47.2	35.8	17.0
Yates	4,770,811	2,218,798	1,847,494	704,519	46.5	38.7	14.8

* Shares distribution reflects enriched State reimbursement under the Long Term Care Takeover Legislation.

FIGURE 11: MEDICAL ASSISTANCE EXPENDITURES BY TYPE OF CARE

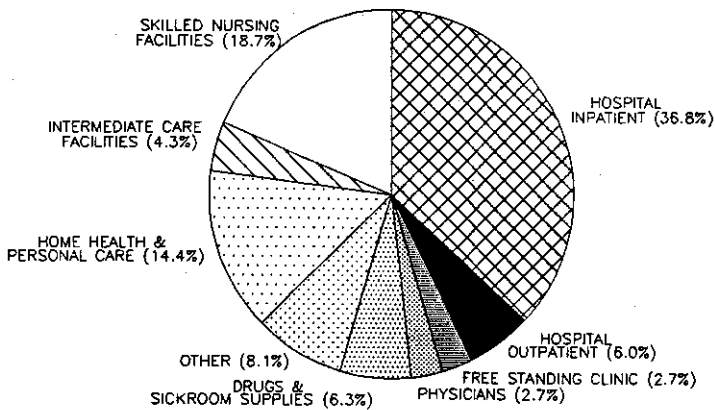
1988

NEW YORK STATE



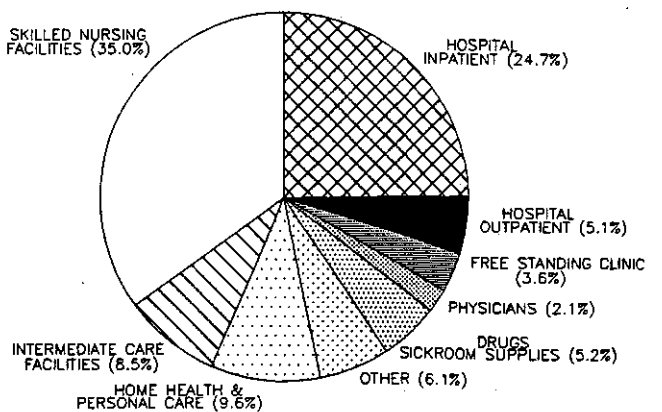
(TOTAL EXPENDITURES \$8,892,432,801)

NEW YORK CITY



(TOTAL EXPENDITURES \$5,580,938,835)

REST OF STATE



(TOTAL EXPENDITURES \$2,911,493,966)

MEDICAL ASSISTANCE

Table 28 -- (Part 1) - Medical Assistance Expenditures by Major Types of Care by Social Services District

1988

Social Services District	Total Medical Expenditures	Hospital Inpatient	Hospital Outpatient	Free Standing Clinic	Skilled Nursing Facilities	Intermediate Care Facilities	Personal Care	Home Health Services
New York State	\$8,892,432,801	\$2,922,500,412	\$504,238,239	\$266,626,703	\$2,137,925,179	\$505,761,983	\$978,202,205	\$163,335,351
New York City	5,980,938,835	2,202,228,460	356,534,880	162,751,049	1,119,154,037	257,624,819	745,195,639	115,874,387
Rest of State	2,911,493,966	720,271,952	147,703,359	103,875,654	1,018,771,142	248,137,164	233,006,566	47,460,964
Albany	75,231,084	14,996,050	2,919,224	5,792,523	28,894,242	8,091,765	3,035,405	2,044,989
Allegany	14,442,852	4,507,852	589,548	558,326	4,023,261	1,214,395	902,893	253,855
Broome	49,913,930	11,011,962	3,274,957	878,247	18,520,076	4,362,545	3,136,665	768,390
Cattaraugus	21,188,890	4,651,719	886,489	955,780	6,876,775	1,952,263	914,956	733,350
Cayuga	19,275,761	4,817,239	562,963	725,343	8,385,566	534,865	510,230	433,802
Chautauqua	42,765,622	8,835,964	2,106,186	1,917,450	14,389,981	4,628,269	3,240,218	236,332
Chemung	29,194,589	7,670,375	1,643,187	914,960	10,553,139	2,352,991	562,255	575,357
Chenango	10,817,108	2,584,912	507,936	325,189	4,549,042	236,946	555,707	140,875
Clinton	18,337,456	5,056,891	556,831	678,700	5,966,129	1,105,725	446,718	579,234
Columbia	17,949,149	2,563,917	304,749	935,941	8,555,741	3,234,690	283,337	113,078
Cortland	11,231,021	3,369,106	419,474	788,247	2,228,165	576,197	740,215	499,425
Delaware	11,544,921	2,780,455	606,768	378,272	4,027,359	1,498,721	405,863	130,745
Dutchess	62,582,625	14,963,614	1,674,166	2,594,917	25,232,234	7,955,620	2,630,763	500,577
Erie	321,777,943	91,499,909	26,144,304	14,096,037	80,584,782	17,001,626	38,417,379	4,489,411
Essex	11,794,953	2,772,766	329,501	454,524	4,308,684	595,264	1,036,785	355,403
Franklin	13,339,423	2,268,596	377,550	707,087	5,033,080	470,332	1,297,902	251,788
Fulton	19,634,096	3,742,526	962,132	548,449	8,397,721	2,281,342	203,662	679,207
Genesee	11,527,457	2,887,966	377,068	425,500	4,420,936	1,168,468	316,635	171,721
Greene	11,736,677	2,411,327	260,133	334,712	5,125,998	1,306,930	510,245	276,340
Hamilton	1,174,452	149,827	30,675	14,694	513,332	53,962	168,634	73,014
Herkimer	17,940,040	3,636,726	826,482	535,899	8,630,219	1,209,307	547,963	251,138
Jefferson	22,698,079	4,954,179	1,208,719	689,721	9,011,555	1,575,075	24,290	1,056,622
Lewis	6,686,735	1,559,768	212,085	218,007	2,951,017	461,287	3,752	60,791
Livingston	11,206,254	2,053,742	327,079	424,674	5,172,973	1,469,343	158,082	126,191
Madison	12,730,918	2,620,605	386,395	380,251	5,826,381	820,744	44	608,617
Monroe	205,007,706	50,913,731	14,054,738	14,189,790	61,257,863	18,221,855	7,927,425	6,905,464
Montgomery	17,500,990	3,679,764	687,246	592,599	7,075,938	2,055,616	25,427	706,235
Nassau	340,083,825	75,581,843	12,024,271	5,195,291	141,958,174	29,448,264	43,971,866	1,538,282
Niagara	56,957,431	13,134,604	3,661,775	1,484,989	18,241,760	4,236,043	6,704,618	625,563
Oneida	67,331,656	14,816,515	4,762,722	1,712,832	25,026,483	6,639,931	1,683,247	1,368,652
Onondaga	127,543,279	27,912,133	9,570,425	6,256,641	46,679,233	9,673,170	2,938,137	8,242,349
Ontario	17,122,260	3,415,555	720,559	275,285	7,587,817	1,938,656	627,165	306,203
Orange	68,795,736	20,626,865	3,046,054	2,181,085	21,271,720	6,700,885	3,786,691	225,787
Orleans	8,541,289	1,613,513	368,385	528,853	3,561,322	678,502	141,295	173,960
Oswego	25,234,126	7,684,421	1,293,338	1,005,911	7,992,110	1,734,420	360,280	783,907
Otsego	14,056,433	3,287,815	1,107,360	449,723	5,640,799	1,547,507	201,158	150,831
Putnam	13,706,415	2,095,504	213,659	892,809	6,346,124	2,307,173	558,495	64,751
Rensselaer	42,583,166	8,435,660	1,804,714	1,752,022	17,847,851	4,884,509	1,155,452	827,610
Rockland	80,981,218	18,200,406	4,302,727	1,035,189	35,886,879	7,172,865	4,335,820	836,274
St. Lawrence	28,243,220	6,893,916	1,287,321	520,741	9,252,317	2,606,419	1,470,078	638,800
Saratoga	31,250,223	7,537,699	800,278	1,039,115	12,628,387	4,116,939	605,973	458,718
Schenectady	51,692,636	14,948,589	2,214,323	2,155,659	19,508,436	3,605,570	1,041,117	1,899,897
Schoharie	7,043,407	2,107,703	514,075	358,471	1,960,125	568,055	222,444	164,946
Schuyler	6,472,091	1,504,889	430,888	315,525	2,860,388	425,125	40	47,556
Seneca	5,494,093	896,334	208,509	504,252	2,131,666	381,071	286,599	157,479
Steuben	22,789,571	6,485,246	1,470,511	382,816	7,583,113	1,556,994	373,808	490,024
Suffolk	310,173,540	82,344,324	10,851,419	10,998,519	109,838,140	27,907,850	28,070,865	1,559,730
Sullivan	24,653,528	6,843,466	600,301	1,893,827	7,422,479	2,874,711	1,196,940	116,473
Tioga	10,496,156	2,331,460	391,056	197,099	4,587,259	952,241	359,817	175,672
Tompkins	13,424,784	3,314,701	488,918	939,641	4,385,967	1,078,794	343,729	271,399
Ulster	46,088,822	13,643,320	1,277,844	1,834,154	16,740,721	4,256,435	2,297,644	352,416
Warren	13,514,288	4,009,940	506,503	494,671	4,948,885	917,578	210,565	322,642
Washington	13,050,836	3,195,322	450,897	337,476	4,601,194	1,828,911	347,177	264,723
Wayne	14,680,433	3,705,234	976,819	427,310	5,688,407	972,979	386,857	158,135
Westchester	367,278,226	97,675,916	19,550,351	7,353,685	110,518,607	29,519,786	61,096,529	2,076,820
Wyoming	8,209,736	1,818,047	215,443	193,229	3,797,013	742,976	182,501	86,486
Yates	4,770,811	1,249,524	355,329	102,995	1,765,577	426,662	46,209	52,928

Table 28 -- (Part II) - Medical Assistance Expenditures by Major Types of Care by Social Services District

1988

Drugs and Sickroom Supplies	Physicians	Dental	Transportation	Lab. and X-Ray	Family Planning	All Other	Social Services District
\$528,010,933	\$225,856,249	\$73,085,602	\$111,077,926	\$208,621,683	\$ 24,960,830	\$242,229,506	New York State
376,034,325	163,738,806	52,780,218	61,331,431	193,878,071	15,609,774	158,202,939	New York City
151,976,608	62,117,443	20,305,384	49,746,495	14,743,612	9,351,056	84,026,567	Rest of State
3,551,472	918,598	403,357	1,736,425	300,915	315,698	2,230,421	Albany
1,178,586	640,736	98,440	65,012	104,605	65,490	239,853	Allegany
3,218,780	1,677,287	510,529	627,096	349,211	147,509	1,430,676	Broome
1,763,122	968,597	218,008	382,918	188,335	73,615	622,963	Cattaraugus
1,368,337	774,145	213,136	69,875	170,998	184,131	525,131	Cayuga
2,843,035	1,768,022	486,666	556,182	324,080	189,531	1,243,706	Chautauqua
2,198,646	1,106,954	303,280	159,065	266,384	173,398	714,598	Chemung
778,654	447,408	53,710	227,799	71,207	26,372	311,351	Chenango
1,823,313	946,204	204,774	250,579	173,019	94,201	455,138	Clinton
765,879	325,581	62,795	186,290	63,717	30,350	523,084	Columbia
979,221	577,400	149,324	331,335	102,973	58,691	411,248	Cortland
796,290	376,154	76,566	99,697	50,204	26,665	291,162	Delaware
2,271,628	1,060,508	265,324	1,191,885	184,570	104,977	1,951,842	Dutchess
20,520,662	7,442,589	2,821,980	4,307,742	1,987,013	1,146,024	11,318,485	Erie
919,535	475,333	77,475	105,351	86,991	38,600	238,741	Essex
1,188,237	759,549	123,540	301,534	90,647	63,489	406,092	Franklin
1,221,368	521,264	153,534	255,972	91,883	114,005	461,031	Fulton
632,461	312,920	68,353	52,990	47,457	44,469	600,513	Genesee
572,179	305,625	90,411	107,138	59,779	29,701	346,159	Greene
83,294	30,224	7,694	80	6,995	6,561	35,466	Hamilton
1,073,091	485,432	97,158	163,544	98,621	50,844	333,616	Herkimer
1,742,151	938,788	154,523	295,715	136,077	102,753	807,911	Jefferson
541,985	233,394	56,467	119,736	45,331	33,773	189,342	Lewis
668,294	275,447	77,063	180,242	60,791	54,426	157,907	Livingston
775,187	440,690	86,356	183,374	99,675	50,011	452,588	Madison
9,824,544	2,407,868	521,907	4,948,641	1,458,254	754,065	11,621,561	Monroe
1,095,341	445,893	119,743	358,694	76,160	140,431	441,903	Montgomery
11,720,464	2,713,557	1,429,857	5,631,513	678,199	319,697	7,872,547	Nassau
3,898,357	2,081,068	794,716	869,995	477,197	298,049	448,697	Niagara
4,874,310	2,498,249	771,088	514,023	561,201	247,552	1,854,851	Oneida
5,473,900	2,709,789	649,290	2,889,640	852,481	468,557	3,227,534	Onondaga
1,030,704	531,690	156,248	120,215	81,905	54,845	275,413	Ontario
3,617,128	1,775,997	728,295	1,644,611	356,982	146,444	2,687,192	Orange
655,797	315,065	47,859	95,775	84,676	34,009	242,278	Orleans
1,805,059	1,047,684	207,276	231,005	196,349	171,840	720,526	Oswego
847,502	181,699	110,612	215,288	38,567	27,454	250,118	Otsego
415,800	104,238	27,255	303,542	29,803	5,553	341,709	Putnam
2,256,236	756,566	298,950	704,850	208,548	144,252	1,505,946	Rensselaer
3,360,543	1,062,676	632,249	864,392	346,733	88,319	2,856,146	Rockland
2,427,972	1,400,917	304,670	250,216	225,572	198,661	765,620	St. Lawrence
1,705,958	779,873	187,698	230,878	198,653	212,319	747,735	Saratoga
2,223,795	708,588	191,268	497,925	178,528	1,046,772	1,472,169	Schenectady
548,781	163,250	59,883	86,800	37,718	56,141	195,015	Schoharie
382,286	92,787	46,599	98,859	33,290	23,566	210,293	Schuyler
369,989	203,946	59,127	126,487	25,390	24,589	118,655	Seneca
1,918,280	1,017,445	285,861	305,063	213,124	108,156	599,130	Steuben
14,632,104	5,161,468	2,537,402	7,720,386	1,109,910	422,610	7,018,813	Suffolk
1,395,659	664,286	149,292	594,116	90,565	62,626	748,787	Sullivan
668,748	357,221	90,655	62,818	77,003	43,611	201,496	Tioga
943,726	725,522	154,780	177,592	102,037	89,645	408,333	Tompkins
2,361,185	1,164,701	267,722	508,937	176,323	84,454	1,122,966	Ulster
965,245	394,995	113,669	119,771	78,066	31,161	400,597	Warren
911,638	186,068	137,721	243,467	76,203	56,599	413,440	Washington
1,034,718	580,619	110,937	77,281	103,491	72,674	384,972	Wayne
14,245,518	5,663,840	2,136,277	7,182,063	1,319,337	639,702	8,299,795	Westchester
523,628	238,924	58,716	90,305	56,788	30,994	174,686	Wyoming
366,286	172,105	57,299	23,771	33,081	20,425	98,620	Yates

MEDICAL ASSISTANCE

Table 29 -- (Part 1) - Medical Assistance Expenditures by Major Types of Care for New York State, New York City and Rest of State

1978-1988

Year	Total Medical Expenditures	Hospital Inpatient	Hospital Outpatient	Free Standing Clinic	Skilled Nursing Facilities	Intermediate Care Facilities	Personal Care	Home Health Services
New York State								
1978	\$2,810,960,255	\$ 848,399,209	\$ 223,065,160	\$ 74,554,050	\$ 894,573,303	\$ 222,866,978	\$ 140,164,604	\$ 30,307,867
1979	3,204,147,651	979,646,034	220,845,650	95,043,162	1,009,404,661	245,768,492	184,619,055	34,224,233
1980	3,728,340,004	1,194,973,991	264,371,584	106,234,329	1,109,789,649	305,652,275	231,369,307	33,857,047
1981	4,438,414,149	1,467,149,628	329,404,762	131,400,047	1,266,402,576	345,860,566	293,261,307	42,063,086
1982	5,024,063,744	1,632,719,161	361,575,639	160,716,328	1,400,553,139	386,375,575	388,777,721	35,359,133
1983	5,662,185,739	1,909,985,006	398,290,233	187,348,548	1,524,696,851	400,945,821	456,904,678	35,229,621
1984	6,413,014,768	2,173,593,682	438,321,397	200,958,730	1,674,584,880	404,148,260	520,762,703	47,385,136
1985	6,948,646,386	2,275,518,897	472,941,661	221,558,902	1,764,744,865	393,420,171	598,779,271	70,283,429
1986	7,772,693,118	2,531,594,058	502,442,555	253,184,057	1,909,331,726	435,929,779	738,379,714	90,402,822
1987	8,264,757,559	2,691,755,534	504,112,025	260,089,190	2,031,281,611	461,670,223	891,768,114	131,346,156
1988	8,892,432,801	2,922,500,412	504,238,239	266,626,703	2,137,925,179	505,761,983	978,202,205	163,335,351
New York City								
1978	1,843,046,735	623,398,334	187,262,184	49,101,747	475,567,278	136,962,063	118,537,789	12,622,147
1979	2,117,538,044	711,712,880	177,947,144	71,604,734	566,052,274	144,027,739	155,344,086	13,649,249
1980	2,458,446,187	860,064,203	211,439,585	78,747,245	609,019,558	188,504,072	182,992,539	16,964,539
1981	2,938,034,930	1,059,880,112	263,698,410	98,448,877	679,109,543	215,520,580	229,895,420	19,599,382
1982	3,311,634,934	1,166,822,024	285,873,921	110,274,892	745,359,074	235,007,824	304,226,063	19,875,156
1983	3,757,816,488	1,383,092,189	304,530,898	127,236,097	816,412,593	248,208,780	354,179,629	18,076,641
1984	4,273,676,244	1,602,392,291	322,185,260	137,157,282	886,680,015	235,696,498	399,428,049	27,938,741
1985	4,664,639,605	1,694,995,830	351,415,735	154,868,839	926,159,626	210,851,263	454,659,050	44,994,756
1986	5,228,112,217	1,892,350,208	367,506,852	173,842,559	1,005,835,640	230,099,358	561,698,700	60,117,444
1987	5,605,442,975	2,023,715,172	367,266,178	172,879,110	1,091,194,773	243,388,189	688,161,491	94,288,834
1988	5,980,938,835	2,202,228,460	356,534,880	162,751,049	1,119,154,037	257,624,819	745,195,639	115,874,387
Rest of State								
1978	967,913,520	225,000,875	35,802,976	25,452,303	419,006,025	85,904,915	21,626,815	17,685,720
1979	1,086,609,607	267,933,154	42,898,506	23,438,428	443,352,387	101,740,753	29,274,969	20,574,984
1980	1,269,893,817	334,909,788	52,931,999	27,487,084	500,770,091	117,148,203	48,376,768	16,892,508
1981	1,500,379,219	407,269,516	65,706,352	32,951,170	587,293,033	130,339,986	63,365,887	22,463,704
1982	1,712,428,810	465,897,137	75,701,718	50,441,436	655,194,065	151,367,751	84,551,658	15,483,977
1983	1,904,369,251	526,892,817	93,759,335	60,112,451	708,284,258	152,737,041	102,725,049	17,152,980
1984	2,139,338,524	571,201,391	116,136,137	63,801,448	787,904,865	168,451,762	121,334,654	19,446,395
1985	2,284,006,781	580,523,067	121,525,926	66,690,063	838,585,239	182,568,908	144,120,221	25,288,673
1986	2,544,580,901	639,243,850	134,935,703	79,341,498	903,496,086	205,830,421	176,681,014	30,285,378
1987	2,659,314,584	668,040,362	136,845,847	87,210,080	940,086,838	218,282,034	203,606,623	37,057,322
1988	2,911,493,966	720,271,952	147,703,359	103,875,654	1,018,771,142	248,137,164	233,006,566	47,460,964

MEDICAL ASSISTANCE

Table 29 -- (Part II) - Medical Assistance Expenditures by Major Types of Care for New York State, New York City and Rest of State

1978-1988

Drugs and Sickroom Supplies	Physicians	Dental	Transportation	Lab. and X-Ray	Family Planning	All Other	Year
							New York State
\$ 95,268,064	\$128,214,946	\$47,730,856	\$ 22,979,103	\$ 11,813,376	\$12,294,147	\$ 58,728,592	1978
101,980,178	118,789,004	50,613,194	25,587,929	15,064,221	13,455,122	109,106,716	1979
123,747,086	130,967,879	45,418,509	30,372,362	19,222,049	16,890,189	111,122,502	1980
147,065,912	150,764,917	44,457,389	46,526,453	24,177,742	20,307,782	129,571,982	1981
183,604,200	164,823,620	45,713,612	57,556,524	33,853,235	20,365,904	152,069,953	1982
229,289,219	176,181,370	47,786,088	60,973,925	44,576,055	22,855,325	167,122,999	1983
300,375,623	216,505,239	55,577,086	80,440,615	60,636,411	28,603,370	211,121,636	1984
349,993,540	245,676,225	74,014,614	94,764,749	79,266,102	25,622,461	282,061,499	1985
430,978,386	268,058,306	75,335,533	104,463,902	114,890,897	29,121,456	288,579,927	1986
460,265,857	237,057,019	73,999,105	101,029,814	154,578,808	26,599,865	239,204,238	1987
528,010,933	225,856,249	73,085,602	111,077,926	208,621,683	24,960,830	242,229,506	1988
							New York City
53,564,632	76,609,712	28,639,911	15,667,595	8,487,513	8,828,860	47,796,970	1978
60,688,928	71,275,514	32,039,548	16,964,662	11,826,878	10,214,340	74,190,068	1979
78,502,718	81,195,687	26,765,437	22,110,095	15,497,225	12,917,329	73,725,955	1980
94,895,247	93,692,284	28,704,693	29,767,681	19,037,703	14,975,708	90,809,290	1981
121,040,469	105,372,009	30,043,719	36,625,698	25,892,334	13,934,820	111,286,931	1982
152,152,463	114,417,632	31,050,871	36,524,889	34,460,911	15,425,307	122,047,588	1983
204,773,927	143,010,459	37,264,464	51,042,198	48,258,720	20,389,400	157,458,940	1984
248,805,295	168,605,478	51,653,288	61,002,488	66,771,490	17,956,355	211,900,112	1985
317,162,827	190,248,499	52,878,400	64,941,049	100,757,930	20,738,608	189,934,143	1986
330,676,503	172,643,067	52,524,854	55,942,625	141,372,138	17,694,349	153,695,692	1987
376,034,325	163,738,806	52,780,218	61,331,431	193,878,071	15,609,774	158,202,939	1988
							Rest of State
41,703,432	51,605,234	19,090,945	7,311,508	3,325,863	3,465,287	10,931,622	1978
41,291,250	47,513,490	18,573,646	8,623,267	3,237,343	3,240,782	34,916,648	1979
45,244,368	49,772,192	18,653,072	8,262,267	3,724,824	3,972,860	37,396,547	1980
52,170,665	57,072,633	15,752,696	16,758,772	5,140,039	5,332,074	38,762,692	1981
62,563,731	59,451,611	15,669,893	20,930,826	7,960,901	6,431,084	40,783,022	1982
77,136,756	61,763,738	16,735,217	24,449,036	10,115,144	7,430,018	45,075,411	1983
95,601,696	73,494,780	18,312,622	29,398,417	12,377,691	8,213,970	53,662,696	1984
101,188,245	77,070,747	22,361,326	33,762,261	12,494,612	7,666,106	70,161,387	1985
113,815,559	77,809,807	22,457,133	39,522,853	14,132,967	8,382,848	98,645,784	1986
129,589,354	64,413,952	21,474,251	45,087,189	13,206,670	8,905,516	85,508,546	1987
151,976,608	62,117,443	20,305,384	49,746,495	14,743,612	9,351,056	84,026,567	1988

MEDICAL ASSISTANCE

Table 30 -- Annual Monthly Average Number of Eligibles, Beneficiaries, Expenditures by Source of Funds, and Average Annual Payments for New York State, New York City and Rest of State

1978-1988

Year	Eligibles*	Beneficiaries**			Expenditures by Source of Funds				Payment per Beneficiary
	Total	Total	Medical and Subsistence	Medical Only	Total	Federal	State	Local	
New York State									
1978	2,006,935	1,014,753	855,164	159,589	\$2,810,960,255	\$1,303,802,887	\$ 753,004,760	\$ 754,152,608	\$2,770.09
1979	1,919,740	1,020,546	831,659	188,887	3,204,147,651	1,468,769,870	872,935,819	862,441,962	3,139.64
1980	1,954,003	1,033,304	836,907	196,397	3,728,340,004	1,713,193,188	1,011,727,104	1,003,419,712	3,608.17
1981	1,982,158	1,086,059	870,433	215,626	4,438,414,149	2,037,178,008	1,215,370,937	1,185,865,204	4,086.72
1982	1,915,885	1,093,042	892,420	200,622	5,024,063,744	2,316,533,759	1,385,137,432	1,322,392,553	4,596.41
1983	2,010,809	1,173,998	942,560	231,438	5,662,185,739	2,574,083,490	1,579,921,169	1,508,181,080	4,822.99
1984	2,069,753	1,256,421	1,015,863	240,558	6,413,014,768	2,852,288,659	2,122,556,440	1,438,169,669	5,104.19
1985	2,093,615	1,313,735	1,027,889	285,846	6,948,646,386	3,086,272,669	2,283,156,179	1,579,217,538	5,289.23
1986	2,297,240	1,322,665	1,038,971	301,621	7,772,693,118	3,452,679,638	2,711,687,200	1,608,326,280	5,876.54
1987	2,196,932	1,267,695	981,722	296,870	8,264,757,559	3,691,410,501	2,892,697,880	1,680,649,178	6,519.52
1988	2,153,011	1,229,745	943,818	297,927	8,892,432,801	3,918,803,100	3,136,631,920	1,836,997,781	7,231.12
New York City									
1978	1,262,287	632,020	580,626	51,394	1,843,046,735	844,356,586	499,620,404	499,069,745	2,916.12
1979	1,204,221	652,252	567,825	84,427	2,117,538,044	950,943,622	588,925,087	577,669,335	3,246.50
1980	1,189,085	663,696	575,778	87,918	2,458,446,187	1,105,435,294	681,247,909	671,762,984	3,704.18
1981	1,204,894	713,556	612,273	101,283	2,938,034,930	1,323,262,170	819,556,842	795,215,918	4,117.46
1982	1,220,853	723,594	625,557	98,037	3,311,634,934	1,499,245,652	928,685,795	883,703,487	4,576.65
1983	1,246,647	751,832	638,749	113,083	3,757,816,488	1,679,818,091	1,064,584,668	1,013,413,729	4,998.21
1984	1,290,317	812,909	694,154	118,755	4,273,676,244	1,862,434,240	1,410,389,420	1,000,852,584	5,257.26
1985	1,313,182	863,305	717,378	145,927	4,664,639,605	2,022,546,547	1,529,991,996	1,112,101,062	5,403.23
1986	1,477,639	857,871	713,460	153,395	5,228,112,217	2,264,931,766	1,803,153,793	1,160,026,658	6,094.29
1987	1,408,261	824,935	676,336	152,437	5,605,442,975	2,439,520,568	1,942,343,552	1,223,578,855	6,795.01
1988	1,372,274	798,221	647,531	154,694	5,980,938,835	2,555,536,616	2,088,054,029	1,337,348,190	7,492.84
Rest of State									
1978	744,648	382,733	274,538	108,195	967,913,520	459,446,301	253,384,356	255,082,863	2,528.95
1979	715,519	368,294	263,834	104,460	1,086,609,607	517,826,248	284,010,732	284,772,627	2,950.39
1980	764,918	369,608	261,129	108,479	1,269,893,817	607,757,894	330,479,195	331,656,728	3,435.79
1981	777,264	372,503	258,160	114,343	1,500,379,219	713,915,838	395,814,095	390,649,286	4,027.83
1982	695,032	369,448	266,863	102,585	1,712,428,810	817,288,107	456,451,637	438,689,066	4,635.10
1983	764,162	422,166	303,811	118,355	1,904,369,251	894,265,399	515,336,501	494,767,351	4,510.95
1984	779,436	443,512	321,709	121,803	2,139,338,524	989,854,419	712,167,020	437,317,085	4,823.63
1985	780,433	450,430	310,511	139,919	2,284,006,781	1,063,726,122	753,164,183	467,116,476	5,070.73
1986	819,601	464,794	325,511	148,226	2,544,580,901	1,187,747,872	908,533,407	448,299,622	5,474.64
1987	788,671	442,760	305,386	144,433	2,659,314,584	1,251,889,933	950,354,328	457,070,323	6,006.22
1988	780,737	431,524	296,287	143,233	2,911,493,966	1,363,266,484	1,048,577,891	499,649,591	6,747.00

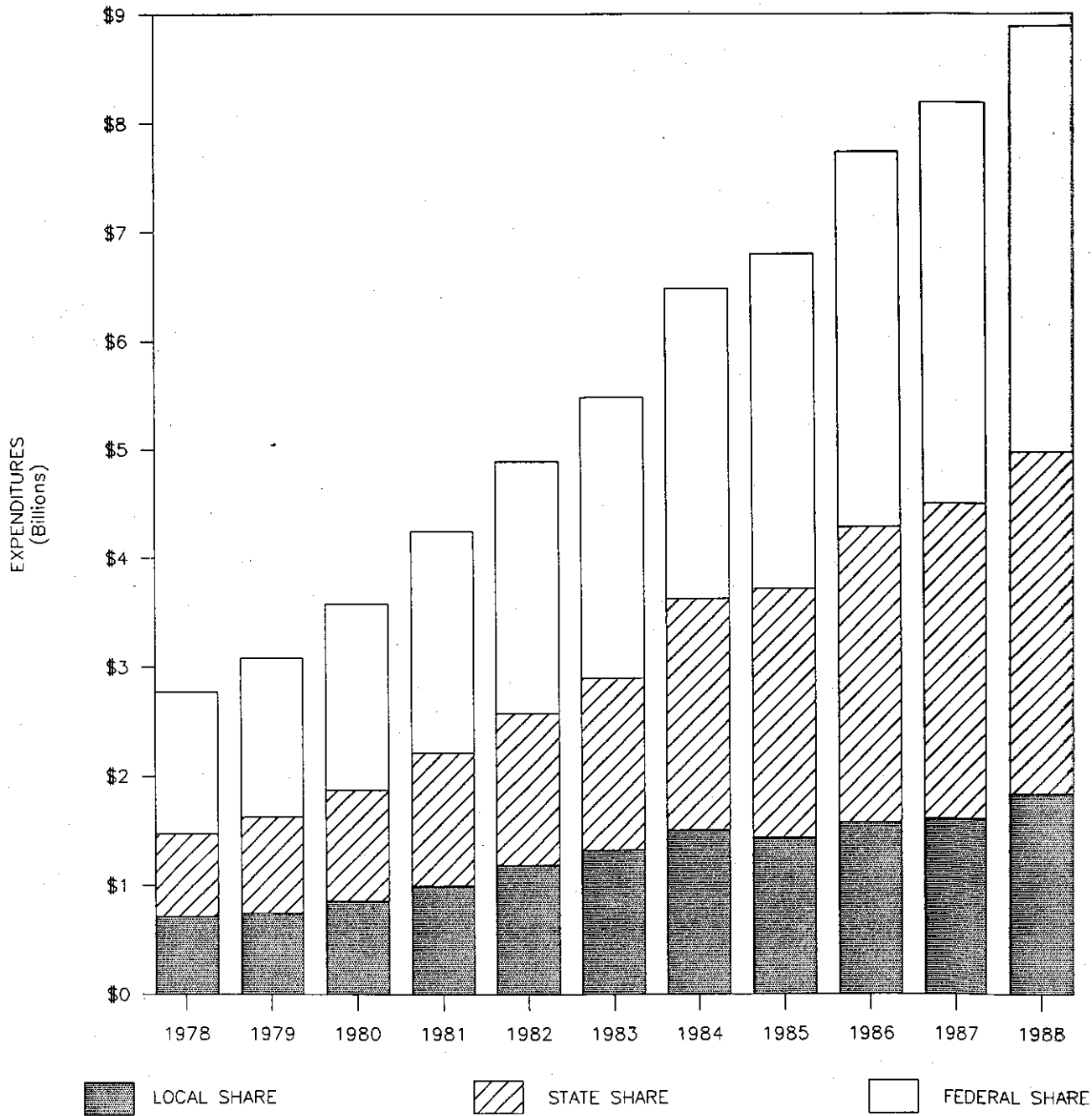
* Note: New eligibility data source was developed during 1986 which provides an improved method of counting Medicaid eligibles by including retroactive eligibility.

** Beneficiaries data have been estimated due to the phasing in of the Medicaid Management Information System for 1978-1983.

FIGURE 12: MEDICAL ASSISTANCE EXPENDITURES BY SOURCE OF FUNDS

NEW YORK STATE

1978-1988



MEDICAL ASSISTANCE

Table 31 -- (Part I) - Medical Assistance Expenditures ^{1/} by Category of Service by Category of Eligibility for New York State, New York City and Rest of State

1988

Category of Eligibility	Total Medical Expenditures	Hospital Inpatient	Hospital Outpatient	Free Standing Clinic	Skilled Nursing Facilities	Intermediate Care Facilities	Personal Care	Home Health Services
New York State Total ^{2/}	\$8,434,517,396	\$2,752,787,768	\$497,620,874	\$267,282,967	\$2,065,779,347	\$484,107,277	\$868,934,010	\$166,528,545
Total FFP	7,406,305,117	2,176,393,732	390,832,700	216,656,229	2,064,759,783	483,802,940	861,935,271	160,142,846
Medical and Subsistence								
SSI Aged	869,843,322	159,057,768	11,219,902	8,811,134	162,280,011	31,627,069	332,158,659	47,155,842
SSI Blind & Disabled	1,332,826,598	503,891,310	122,780,793	92,070,469	75,389,257	90,908,147	135,588,350	34,588,615
ADC Adults	579,542,401	238,601,929	77,680,556	31,147,347	129,590	3,485	1,634,290	2,931,820
ADC Children	569,837,891	258,510,783	101,803,448	41,959,693	241,615	189,210	317,559	2,739,172
HR Children	53,447,915	27,040,500	8,239,016	4,719,351	36,599	0	24,568	267,117
MA Only								
Aged	2,630,550,853	268,716,941	5,798,123	4,562,080	1,621,094,010	273,075,837	332,092,403	53,562,382
Blind & Disabled	899,338,891	423,473,795	22,686,611	16,452,764	203,539,290	83,082,554	59,181,788	17,644,816
ADC-Related Adults	130,150,170	84,923,795	12,758,081	4,218,337	1,504,559	258,536	582,451	447,815
ADC-Related Children	283,760,676	176,526,323	23,048,050	9,818,148	176,537	4,291,838	180,451	660,906
HR-Related Children	57,006,400	35,650,588	4,818,120	2,896,906	368,315	366,264	174,752	144,361
Total FNP ^{2/}	1,028,212,279	576,394,036	106,788,174	50,626,738	1,019,564	304,337	6,998,739	6,385,699
Medical and Subsistence								
HR Adults	713,203,331	308,429,641	91,492,185	43,111,931	78,757	19,657	5,091,849	5,794,154
MA Only								
HR-Related Adults	294,347,642	263,557,634	9,532,252	2,381,042	890,461	270,982	1,906,346	576,466
New York City Total ^{2/}	5,656,068,476	2,083,493,239	351,339,742	164,960,490	1,063,632,456	246,972,156	644,608,788	118,572,164
Total FFP	4,810,296,476	1,615,818,131	269,623,729	126,472,443	1,063,422,645	246,938,508	638,583,606	112,910,710
Medical and Subsistence								
SSI Aged	682,363,787	126,240,133	8,357,535	5,065,170	117,492,835	21,209,226	278,341,331	36,138,088
SSI Blind & Disabled	904,336,807	379,104,240	82,568,566	50,362,965	42,050,780	49,351,592	96,951,979	23,369,006
ADC Adults	447,192,063	181,367,807	55,725,507	20,967,131	107,974	0	1,097,635	2,235,294
ADC Children	421,730,221	191,628,189	73,081,814	26,810,636	234,591	92,116	200,370	1,823,454
HR Children	37,723,243	19,230,046	5,434,396	3,395,431	36,599	0	12,983	187,168
MA Only								
Aged	1,382,588,881	149,326,014	4,141,738	3,012,826	797,247,725	127,366,584	225,492,889	37,221,521
Blind & Disabled	589,265,063	336,701,153	14,188,418	7,671,665	105,926,636	44,944,634	36,072,788	11,212,759
ADC-Related Adults	90,031,682	64,680,154	8,128,184	2,417,311	7,850	21,616	165,300	256,864
ADC-Related Children	223,807,668	146,246,910	15,607,231	5,007,686	53,727	3,863,304	85,303	428,528
HR-Related Children	31,257,061	21,293,485	2,390,340	1,761,622	263,928	89,436	163,028	38,028
Total FNP ^{2/}	845,772,000	467,675,108	81,716,013	38,488,047	209,811	33,648	6,025,182	5,661,454
Medical and Subsistence								
HR Adults	580,624,014	237,347,293	69,822,111	32,256,115	37,477	0	4,239,220	5,194,670
MA Only								
HR-Related Adults	248,122,162	226,780,605	7,074,412	1,577,863	172,334	33,648	1,785,962	466,785
Rest of State Total ^{2/}	2,778,448,920	669,294,529	146,281,132	102,322,477	1,002,146,891	237,135,121	224,325,222	47,956,381
Total FFP	2,596,008,641	560,575,601	121,208,971	90,183,786	1,001,337,138	236,864,432	223,351,665	47,232,136
Medical and Subsistence								
SSI Aged	187,479,535	32,817,635	2,862,367	3,745,964	44,787,176	10,417,843	53,817,328	11,017,754
SSI Blind & Disabled	428,489,791	124,787,070	40,212,227	41,707,504	33,338,477	41,556,555	38,636,371	11,219,609
ADC Adults	132,350,338	57,234,122	21,955,049	10,180,216	21,616	3,485	536,655	696,526
ADC Children	148,107,670	66,882,594	28,721,634	15,149,057	7,024	97,094	117,189	915,718
HR Children	15,724,672	7,810,454	2,804,620	1,323,920	0	0	11,585	79,949
MA Only								
Aged	1,247,961,972	119,390,927	1,656,385	1,549,254	823,846,285	145,709,253	106,599,514	16,340,861
Blind & Disabled	310,073,828	86,772,642	8,498,193	8,781,099	97,612,654	38,137,920	23,109,000	6,432,057
ADC-Related Adults	40,118,488	20,243,641	4,629,897	1,801,026	1,496,709	236,920	417,151	190,951
ADC-Related Children	59,953,008	30,279,413	7,440,819	4,810,462	122,810	428,534	95,148	232,378
HR-Related Children	25,749,339	14,357,103	2,427,780	1,135,284	104,387	276,828	11,724	106,333
Total FNP ^{2/}	182,440,279	108,718,928	25,072,161	12,138,691	809,753	270,689	973,557	724,245
Medical and Subsistence								
HR Adults	132,579,317	71,082,348	21,670,074	10,855,816	41,280	19,657	852,629	599,484
MA Only								
HR-Related Adults	46,225,480	36,777,029	2,457,840	803,179	718,127	237,334	120,384	109,681

^{1/}Expenditures exclude retroactive rate adjustments and non-MHIS payments to providers made by local districts totaling \$457,915,405.
^{2/}Includes FNP expenditures totaling \$20,661,306 statewide which are not allocated to specific eligibility group.

MEDICAL ASSISTANCE

Table 31 -- (Part II) - Medical Assistance Expenditures 1/ by Category of Service by Category of Eligibility for New York State, New York City and Rest of State 47

1988

Drugs and Sickroom Supplies	Physicians	Dental	Transportation	Lab and X-Ray	Family Planning	All Other	Category of Eligibility
\$528,376,904	\$226,910,764	\$73,107,412	\$95,661,136	\$208,139,247	\$23,923,172	\$175,357,973	New York State Total 2/
428,852,020	180,484,375	59,970,754	90,696,031	110,928,352	20,892,099	159,957,985	Total FFP Medical and Subsistence
81,743,780	3,315,830	3,841,592	16,115,797	2,167,890	66,573	10,281,475	SSI Aged
137,574,243	29,633,345	9,096,125	41,512,406	30,599,984	1,484,602	27,708,952	SSI Blind & Disabled
70,722,310	52,416,027	18,980,086	3,440,207	51,635,421	12,154,451	18,064,882	ADC Adults
43,988,339	59,019,354	16,160,927	2,213,445	15,637,722	3,314,325	23,742,299	ADC Children
3,129,348	4,467,804	1,500,930	196,450	1,666,325	486,460	1,673,447	HR Children
42,089,957	2,660,541	1,756,046	11,641,971	973,073	26,377	12,501,112	MA Only
34,293,330	5,769,815	1,752,013	14,695,598	2,664,155	251,723	13,850,639	Aged
6,665,010	8,842,749	2,951,371	271,649	3,094,448	2,155,304	1,476,065	Blind & Disabled
6,104,293	10,337,861	2,799,632	505,908	1,924,056	772,687	46,613,986	ADC-Related Adults
2,541,410	4,021,049	1,132,032	102,600	565,278	179,597	4,045,128	ADC-Related Children
99,524,884	46,426,389	13,136,658	4,965,105	97,210,895	3,031,073	15,399,988	HR-Related Children
94,679,432	37,299,644	11,365,862	4,526,980	94,680,822	2,499,587	14,132,830	Total FNP 2/ Medical and Subsistence
4,682,731	4,061,157	1,764,711	433,754	2,506,307	525,831	1,257,968	HR Adults
375,980,952	163,633,729	52,775,728	61,330,231	193,876,753	15,512,688	119,379,360	MA Only
289,802,675	125,590,119	42,641,107	58,300,472	99,514,168	13,229,013	107,449,150	HR-Related Adults
60,021,364	2,597,821	3,122,690	14,000,346	1,978,316	42,023	7,756,909	Total FFP
85,230,365	20,676,276	6,006,891	26,093,347	27,339,338	717,811	14,513,651	Medical and Subsistence
59,247,257	39,660,852	14,674,598	1,507,117	48,502,042	8,294,986	13,803,863	SSI Aged
36,114,533	43,968,757	12,107,124	707,705	13,945,675	2,085,310	18,929,947	SSI Blind & Disabled
2,409,968	2,847,630	1,098,204	50,816	1,419,451	257,768	1,342,783	ADC Adults
22,770,538	1,615,733	926,048	7,494,384	756,611	12,274	5,203,996	ADC Children
15,091,071	2,627,636	833,268	8,135,658	1,639,880	107,080	4,112,417	HR Children
3,612,538	4,437,427	1,774,455	107,479	2,230,365	1,258,039	934,100	MA Only
3,685,305	5,174,391	1,457,329	187,145	1,360,820	411,477	40,238,512	Aged
1,619,736	1,983,596	640,500	16,475	341,670	42,245	612,972	Blind & Disabled
86,178,277	38,043,610	10,134,621	3,029,759	94,362,585	2,283,675	11,930,210	ADC-Related Adults
83,079,186	31,794,470	8,896,804	2,756,416	92,300,084	1,910,070	10,990,098	ADC-Related Children
3,098,959	2,264,019	1,237,818	273,344	2,043,141	373,163	940,109	HR-Related Children
152,395,952	63,277,035	20,331,684	34,330,905	14,262,494	8,410,484	55,978,613	Total FNP 2/ Medical and Subsistence
139,049,345	54,894,256	17,329,647	32,395,559	11,414,184	7,663,086	52,508,835	HR Adults
21,722,416	718,009	718,902	2,115,451	189,574	24,550	2,524,566	MA Only
52,343,878	8,957,069	3,089,234	15,419,059	3,260,646	766,791	13,195,301	Aged
11,475,053	12,755,175	4,305,488	1,933,090	3,133,379	3,859,465	4,261,019	Blind & Disabled
7,873,806	15,050,597	4,053,803	1,505,740	1,692,047	1,229,015	4,812,352	ADC Adults
719,380	1,620,174	402,726	145,634	246,874	228,692	330,664	ADC Children
19,319,419	1,044,808	829,998	4,147,587	216,462	14,103	7,297,116	HR Children
19,202,259	3,142,179	918,745	6,559,940	1,024,275	144,643	9,738,222	MA Only
3,052,472	4,405,322	1,176,916	164,170	864,083	897,265	541,965	Aged
2,418,988	5,163,470	1,342,303	318,763	563,236	361,210	6,375,474	Blind & Disabled
921,674	2,037,453	491,532	86,125	223,608	137,352	3,432,156	ADC-Related Adults
13,346,607	8,382,779	3,002,037	1,935,346	2,848,310	747,398	3,469,778	ADC-Related Children
11,600,246	5,505,174	2,469,058	1,770,564	2,380,738	589,517	3,142,732	HR-Related Children
1,583,772	1,797,138	526,893	160,410	463,166	152,668	317,859	Total FNP 2/ Medical and Subsistence
							HR Adults
							MA Only
							HR-Related Adults

MEDICAL ASSISTANCE

Table 32 -- (Part I) - Medical Assistance Expenditures ^{1/} by Category of Eligibility by Social Services District
1988

Social Services District	Total M.A. Expenditures ^{2/}	Federally Financially Participating					
		Medical and Subsistence					
		Total FFP	SSI Aged	SSI Blind & Disabled	ADC Adults	ADC Children	HR Children
New York State	\$8,434,517,396	\$7,406,305,117	\$ 869,843,322	\$1,332,826,598	\$ 579,542,401	\$569,837,891	\$53,447,915
New York City	5,656,068,476	4,810,296,476	682,363,787	904,336,807	447,192,063	421,730,221	37,723,243
Rest of State	2,778,448,920	2,596,008,641	187,479,535	428,489,791	132,350,338	148,107,670	15,724,672
Albany	72,660,568	69,206,091	4,724,256	13,341,341	2,543,697	3,519,945	294,383
Allegany	12,868,674	11,885,337	987,886	1,580,917	1,123,598	813,845	222,217
Broome	48,331,183	44,806,832	2,590,598	6,507,820	2,178,932	2,333,505	383,242
Cattaraugus	19,932,135	18,539,256	1,785,632	3,138,990	1,030,158	1,153,661	300,170
Cayuga	18,517,607	17,697,466	1,197,023	1,519,973	1,076,209	1,034,699	248,035
Chautauqua	40,460,131	37,466,066	2,517,246	5,987,390	2,551,082	2,506,059	650,467
Chemung	28,603,582	26,916,407	1,954,931	4,526,918	1,614,471	1,770,022	231,321
Chenango	10,075,647	9,484,132	916,452	1,123,106	354,284	533,791	128,974
Clinton	17,925,016	16,597,171	1,512,626	2,984,022	865,352	716,119	200,673
Columbia	16,880,735	16,310,823	619,867	1,989,644	421,086	453,552	62,123
Cortland	10,751,314	10,116,531	1,152,747	1,730,635	682,768	724,519	269,277
Delaware	11,042,084	10,478,814	1,066,337	1,409,174	556,107	494,252	82,171
Dutchess	58,537,980	55,869,487	6,378,091	11,774,610	1,668,455	1,921,105	87,352
Erie	307,036,475	278,357,244	22,053,151	55,415,794	21,295,729	23,309,672	1,996,029
Essex	11,348,232	10,769,475	866,247	1,494,770	547,114	364,328	126,880
Franklin	12,281,811	11,667,961	1,077,842	2,381,850	661,259	535,238	105,924
Fulton	18,436,232	17,559,924	614,615	2,589,293	621,316	738,236	123,862
Genesee	10,991,413	10,559,052	614,750	1,700,918	347,473	406,596	43,795
Greene	11,381,006	10,865,193	776,902	1,576,960	328,572	272,296	121,822
Hamilton	1,128,492	1,085,010	121,120	86,707	44,557	30,572	3,374
Herkimer	16,524,114	15,909,971	798,470	2,295,746	493,814	638,745	72,822
Jefferson	22,447,903	21,226,021	1,124,273	3,158,749	1,049,493	1,183,456	177,541
Lewis	6,515,549	6,269,450	420,201	858,392	303,044	309,974	52,634
Livingston	10,871,208	10,339,322	544,066	1,000,131	561,421	557,428	57,603
Madison	12,189,594	11,643,848	754,457	1,625,264	396,745	553,330	97,700
Monroe	192,277,604	177,098,664	12,100,259	27,101,945	14,306,878	19,545,622	1,188,187
Montgomery	15,647,998	15,163,452	755,676	2,661,948	563,523	548,505	70,417
Nassau	328,031,069	312,643,052	22,379,493	44,791,676	7,533,407	8,500,296	513,316
Niagara	55,829,350	50,979,661	3,857,238	7,957,924	3,665,156	3,945,449	441,983
Oneida	62,907,616	59,459,760	4,090,588	9,423,893	3,421,292	3,759,028	374,597
Onondaga	117,649,740	110,647,202	6,478,962	16,918,047	7,489,678	8,936,367	748,715
Ontario	16,396,257	15,650,296	836,535	2,002,036	755,141	866,135	62,579
Orange	64,082,701	59,185,672	4,394,006	9,456,435	2,768,732	3,879,216	410,842
Orleans	8,257,709	7,653,344	324,579	884,733	391,286	475,454	67,210
Oswego	23,609,082	22,241,277	1,342,648	3,132,755	1,490,497	1,895,594	314,493
Otsego	13,700,065	13,201,775	1,040,958	1,936,730	435,795	453,039	73,488
Putnam	12,966,834	12,341,584	442,550	2,521,498	173,814	121,402	19,504
Rensselaer	40,058,049	38,154,089	1,089,894	4,933,319	1,456,758	1,519,149	158,503
Rockland	76,392,184	72,869,085	6,201,392	13,282,387	1,646,443	2,051,361	428,560
St. Lawrence	26,401,629	24,534,135	3,405,975	3,636,326	1,637,901	1,563,132	421,306
Saratoga	29,371,398	28,402,073	1,478,846	3,324,058	753,444	693,276	140,424
Schenectady	45,300,327	43,498,499	2,717,429	6,223,066	1,879,630	1,867,968	218,829
Schoharie	6,444,248	6,109,298	489,317	1,074,461	312,463	281,099	54,487
Schuyler	6,385,268	6,221,164	501,826	869,487	213,649	259,730	124,743
Seneca	5,477,184	5,248,055	307,306	662,902	226,122	193,993	34,031
Steuben	21,368,179	20,093,010	1,320,019	3,532,141	1,327,441	1,387,041	291,723
Suffolk	305,401,967	292,057,450	19,167,068	47,794,712	14,432,821	14,905,336	995,919
Sullivan	24,767,261	23,224,416	2,156,322	5,676,370	688,990	637,464	152,445
Tioga	10,094,467	9,365,038	234,132	792,691	440,150	477,896	161,572
Tompkins	13,252,340	12,144,390	906,921	2,357,086	682,483	825,097	154,687
Ulster	44,717,175	41,719,561	3,063,140	7,118,911	1,768,481	1,527,052	189,275
Warren	13,108,721	12,614,205	535,745	2,201,031	413,343	483,711	50,682
Washington	12,587,706	12,256,155	483,165	1,826,729	474,187	552,003	56,907
Wayne	14,327,456	13,687,010	884,518	2,495,634	815,900	969,892	116,344
Westchester	351,246,574	314,039,791	26,667,803	58,816,484	16,344,285	17,636,157	1,474,562
Wyoming	7,954,255	7,513,165	442,016	832,224	323,452	246,979	30,176
Yates	4,697,822	4,365,429	213,423	451,038	200,460	228,282	43,775

^{1/} Expenditures exclude retroactive rate adjustments and non-MMS payments to providers totaling \$457,915,405.
^{2/} Includes \$20,661,306 statewide not allocated to specific eligibility groups.

MEDICAL ASSISTANCE

Table 32 -- (Part II) - Medical Assistance Expenditures 1/ by Category of Eligibility by Social Services District

1988

Federally Financially Participating (cont.)					Federally Non-Participating			Social Services District
Medical Only					Total FNP 2/	Medical and Subsistence HR Adults	Medical Only HR-Related Adults	
Aged	Blind & Disabled	ADC-Related Adults	ADC-Related Children	HR-Related Children				
\$ 2,630,550,853	\$899,338,891	\$130,150,170	\$ 283,760,676	\$57,006,400	\$1,028,212,279	\$713,203,331	\$294,347,642	New York State
1,382,588,881	589,265,063	90,031,682	223,807,668	31,257,061	845,772,000	580,624,014	248,122,162	New York City
1,247,961,972	310,073,828	40,118,488	59,953,008	25,749,339	182,440,279	132,579,317	46,225,480	Rest of State
35,755,458	6,210,014	909,500	1,383,175	524,322	3,454,477	2,726,526	596,295	Albany
4,856,439	1,227,053	367,938	495,797	209,647	983,337	771,225	207,831	Allegany
24,089,008	3,770,512	1,039,525	1,234,676	679,014	3,524,351	2,278,464	1,216,625	Broome
8,370,785	1,380,358	519,804	549,797	309,901	1,392,879	887,726	491,054	Cattaraugus
9,914,690	1,666,138	462,792	326,066	251,841	820,141	641,899	162,313	Cayuga
18,575,951	2,946,528	728,816	701,988	300,539	2,994,065	2,316,839	649,725	Chemung
12,115,463	3,137,805	493,821	852,894	218,761	1,687,175	1,175,964	497,582	Chenango
4,615,736	897,262	361,410	420,540	132,577	591,515	238,782	292,655	Columbia
7,138,114	2,030,134	509,507	444,657	195,967	1,327,845	900,127	419,574	Cortland
9,887,827	2,303,482	162,052	243,276	167,914	569,912	310,192	249,522	Delaware
3,870,742	943,330	225,048	387,648	129,817	634,783	526,794	67,396	Dutchess
5,027,184	1,084,069	333,968	328,956	96,596	563,270	322,496	237,888	Erie
25,071,564	7,142,403	501,831	430,992	893,084	2,668,493	1,420,421	1,209,434	Franklin
113,510,690	30,004,189	3,607,206	5,903,588	1,261,196	28,679,231	23,765,542	4,076,175	Fulton
5,523,519	1,207,896	298,420	225,052	115,249	578,757	413,959	162,422	Genesee
4,910,013	1,132,541	400,199	393,272	69,823	613,850	470,173	140,896	Greene
9,478,344	2,158,748	414,335	494,750	326,425	876,308	488,692	377,078	Hamilton
5,598,170	960,875	167,808	542,064	176,603	432,361	209,921	139,135	Herkimer
6,341,227	896,420	213,946	229,188	107,860	515,813	269,630	238,841	Livingston
344,309	378,000	22,635	25,886	27,850	43,482	28,839	14,056	Madison
9,664,603	1,075,318	330,077	299,178	241,198	614,143	301,572	205,283	Monroe
11,085,271	1,541,222	685,205	874,441	346,370	1,221,882	578,171	540,610	Montgomery
3,278,827	604,565	179,512	179,233	83,068	246,099	124,452	119,524	Nassau
6,060,619	1,062,996	173,979	224,811	96,268	531,886	439,309	87,479	Niagara
6,431,624	801,775	307,825	401,427	183,701	545,746	201,271	339,860	Oneida
80,042,854	16,824,519	1,465,708	3,299,486	1,223,206	15,178,940	13,285,633	1,691,258	Ontario
7,641,145	2,270,573	190,537	405,562	55,566	484,546	215,586	198,502	Orangetown
172,459,335	44,386,134	3,670,416	6,452,370	1,956,609	15,388,017	8,498,704	6,432,450	Schenectady
23,301,193	4,974,179	995,039	1,416,253	425,247	4,849,689	3,899,098	883,149	Schoharie
30,211,193	4,467,798	1,300,226	1,622,224	788,921	3,447,856	2,363,039	1,055,113	Schuylers
51,658,834	12,360,431	1,769,512	3,400,350	886,306	7,002,538	5,056,800	1,849,624	Seneca
8,966,130	1,289,297	227,799	574,010	70,634	745,961	514,544	218,451	St. Lawrence
24,738,709	8,338,211	1,351,763	2,102,509	1,745,249	4,897,029	2,623,874	2,177,215	Saratoga
4,042,275	810,287	211,982	306,067	139,471	604,365	376,263	221,638	Schenectady
9,631,780	2,484,648	762,606	827,886	358,370	1,367,805	811,717	547,425	Schoharie
6,529,991	1,596,608	394,831	529,645	210,690	498,290	222,256	272,842	Schoharie
6,884,743	1,810,531	70,506	241,894	55,142	625,250	263,907	359,051	Schoharie
21,966,188	5,314,971	599,650	594,725	520,932	1,903,960	1,326,603	528,495	Schoharie
36,726,264	9,257,392	903,664	770,516	1,601,106	3,523,099	2,782,293	699,159	Schoharie
10,069,368	1,883,294	854,462	687,334	375,037	1,867,494	1,259,492	598,354	Schoharie
15,512,154	4,430,104	770,790	768,328	530,649	969,325	406,102	538,974	Schoharie
25,181,929	3,392,274	655,536	1,063,875	297,963	1,801,828	1,145,258	624,801	Schoharie
2,510,576	800,442	249,818	231,543	105,092	334,950	210,793	119,915	Schoharie
3,291,486	610,907	130,720	104,271	114,345	164,104	116,609	45,503	Schoharie
2,998,814	511,405	120,620	127,491	65,371	229,129	148,390	78,811	Schoharie
9,100,551	1,711,743	494,993	515,895	411,463	1,275,169	955,797	310,594	Schoharie
136,601,225	47,668,820	3,621,657	4,385,181	2,484,711	13,344,517	9,259,874	3,789,831	Schoharie
9,818,191	2,292,186	702,857	567,257	532,334	1,542,845	650,728	871,442	Schoharie
5,425,509	1,012,906	258,559	398,032	163,591	729,429	374,870	351,318	Schoharie
4,954,816	1,280,519	306,853	394,379	281,549	1,107,950	736,831	340,805	Schoharie
21,291,168	4,535,541	781,996	948,520	495,477	2,997,614	1,657,811	1,289,185	Schoharie
5,995,089	1,826,529	408,864	439,774	259,437	494,516	182,699	302,785	Schoharie
6,200,974	1,785,214	359,673	396,142	121,161	331,551	239,699	84,033	Schoharie
6,807,964	973,987	229,527	334,179	59,065	640,446	503,118	130,895	Schoharie
139,404,690	41,199,466	2,463,131	8,076,953	1,956,260	37,206,783	30,343,921	6,448,974	Schoharie
4,214,061	831,232	212,904	197,745	182,376	441,090	194,342	240,014	Schoharie
2,266,596	488,047	164,130	179,260	130,418	332,393	143,680	185,621	Schoharie

MEDICAL ASSISTANCE

Table 33 -- (Part 1) - Monthly Average Number of Medical Assistance Beneficiaries by Category of Eligibility by Social Services District

1988

Social Services District	Monthly Average Beneficiaries 1/ 2/	Federally Financially Participating					
		Medical and Subsistence					
		Total FFP	SSI Aged	SSI Blind & Disabled	ADC Adults	ADC Children	HR Children
New York State	1,229,745	1,094,655	106,657	160,043	196,280	336,473	25,110
New York City	798,221	702,670	75,001	92,090	138,667	240,958	16,388
Rest of State	431,524	391,985	31,656	67,953	57,613	95,515	8,722
Albany	9,784	9,148	785	1,896	1,068	1,930	149
Allegany	3,561	3,135	192	385	634	833	152
Broome	9,705	8,766	613	1,488	1,115	1,782	208
Cattaraugus	4,886	4,395	374	634	643	994	149
Cayuga	4,272	3,931	405	453	628	1,014	110
Chautauqua	9,432	8,384	573	1,152	1,473	2,177	375
Chemung	6,191	5,656	320	1,048	880	1,426	165
Chenango	2,273	2,097	255	304	215	355	69
Clinton	4,289	3,861	432	679	492	738	155
Columbia	2,222	2,089	181	434	216	361	44
Cortland	2,733	2,485	231	352	376	617	127
Delaware	2,222	2,091	274	317	255	408	53
Dutchess	6,523	6,174	632	1,587	630	1,104	47
Erie	58,617	51,112	3,090	8,386	9,949	15,700	1,115
Essex	2,347	2,166	193	354	293	447	55
Franklin	3,258	2,953	306	503	397	574	107
Fulton	3,346	3,118	233	564	355	580	71
Genesee	2,066	1,894	172	336	219	386	39
Greene	1,745	1,633	183	274	172	288	45
Hamilton	209	191	22	24	18	20	5
Herkimer	2,914	2,686	210	532	314	502	45
Jefferson	4,845	4,422	385	832	549	862	116
Lewis	1,391	1,282	122	213	159	222	37
Livingston	2,079	1,899	139	297	284	467	48
Madison	2,431	2,297	216	417	224	446	42
Monroe	38,309	34,061	2,331	4,700	6,924	12,156	705
Montgomery	2,770	2,624	287	472	276	508	53
Nassau	26,995	25,713	2,857	5,224	2,291	4,233	199
Niagara	12,246	10,655	700	1,357	1,916	2,952	309
Oneida	14,256	12,910	1,065	2,342	1,833	2,905	215
Onondaga	20,253	18,498	1,149	3,131	2,918	5,021	345
Ontario	3,051	2,776	222	477	424	645	58
Orange	10,920	10,003	743	1,625	1,139	2,102	408
Orleans	2,123	1,896	115	268	264	417	57
Oswego	6,011	5,549	471	747	842	1,421	199
Otsego	2,467	2,328	280	429	209	360	48
Putnam	1,062	995	71	235	59	95	11
Rensselaer	6,010	5,537	375	1,019	689	1,093	91
Rockland	9,233	8,497	920	1,381	634	1,330	472
St. Lawrence	7,374	6,608	697	968	1,068	1,490	244
Saratoga	4,294	4,066	285	725	355	587	50
Schenectady	6,234	5,821	432	1,186	738	1,174	108
Schoharie	1,369	1,272	140	225	142	208	30
Schuyler	1,015	938	116	154	91	159	54
Seneca	1,051	996	90	170	116	186	19
Steuben	5,587	5,067	381	869	831	1,279	165
Suffolk	35,396	33,231	2,897	6,887	4,665	8,109	397
Sullivan	3,544	3,331	401	847	285	469	53
Tioga	2,057	1,850	106	230	248	410	88
Tompkins	3,027	2,723	147	486	405	696	79
Ulster	6,406	5,908	495	1,287	707	1,165	94
Warren	2,366	2,272	210	463	181	333	30
Washington	2,422	2,303	244	407	262	448	41
Wayne	3,277	3,043	311	589	457	767	91
Westchester	35,417	31,051	2,450	5,487	4,917	8,279	449
Wyoming	1,458	1,353	105	197	166	240	27
Yates	1,096	1,005	73	120	122	194	21

1/ Detail may not add to totals due to unduplication of beneficiaries across eligibility categories.
 2/ Includes 4,975 beneficiaries not assigned to a specific category.

Table 33 -- (Part II) - Monthly Average Number of Medical Assistance Beneficiaries by Category of Eligibility by Social Services District

1988

Federally Financially Participating (cont.)					Federally Non-Participating			Social Services District
Medical Only					Total FNP 2/	Medical and Subsistence HR Adults	Medical Only HR-Related Adults	
Aged	Blind & Disabled	ADC-Related Adults	ADC-Related Children	HR-Related Children				
117,092	43,085	29,897	67,934	21,069	143,080	119,255	18,850	New York State
54,654	19,391	15,350	42,376	10,698	100,870	84,427	12,225	New York City
62,438	23,694	14,547	25,558	10,371	42,210	34,828	6,625	Rest of State
1,883	499	312	562	184	696	579	83	Albany
375	134	165	229	92	449	379	71	Allegany
1,693	532	458	721	354	1,010	745	270	Broome
640	218	248	409	168	515	395	124	Cattaraugus
548	247	203	283	131	362	323	38	Cayuga
1,336	323	394	529	218	1,102	947	154	Chautauqua
716	315	265	528	120	576	492	87	Chemung
324	112	166	254	100	191	108	56	Chenango
461	249	256	339	159	451	354	105	Clinton
509	146	67	104	60	146	116	29	Columbia
306	164	109	180	94	266	215	40	Cortland
317	117	139	191	69	140	103	37	Delaware
1,222	428	142	217	260	383	302	78	Dutchess
6,117	2,623	1,377	2,720	602	7,874	7,105	585	Erie
367	164	106	154	74	197	162	37	Essex
399	204	172	266	85	322	269	54	Franklin
542	214	204	326	111	252	175	77	Fulton
343	96	87	180	69	189	100	35	Genesee
330	81	89	165	36	121	89	33	Greene
35	31	12	20	9	20	10	10	Hamilton
537	136	147	201	109	241	158	47	Herkimer
687	218	265	438	155	445	273	116	Jefferson
190	80	90	126	73	115	74	42	Lewis
318	90	94	167	37	194	177	16	Livingston
393	108	138	260	106	145	87	57	Madison
3,786	1,434	692	1,356	408	4,481	4,139	282	Monroe
413	269	79	289	32	159	78	47	Montgomery
6,728	2,105	632	1,500	280	1,474	1,104	305	Nassau
1,509	505	537	833	213	1,661	1,427	218	Niagara
2,003	668	684	957	424	1,415	1,036	388	Oneida
2,619	1,146	666	1,445	329	1,868	1,542	326	Onondaga
456	136	128	226	50	292	240	49	Ontario
1,333	718	427	851	817	992	676	298	Orange
288	122	135	217	57	242	180	62	Orleans
616	345	318	505	186	487	355	133	Oswego
379	150	149	252	124	150	93	59	Otsego
360	98	25	49	7	75	54	22	Putnam
1,212	379	226	356	177	500	393	102	Rensselaer
1,481	527	238	411	1,192	780	513	260	Rockland
817	284	391	512	266	805	664	144	St. Lawrence
816	387	299	434	207	252	138	110	Saratoga
1,176	352	241	423	90	456	323	127	Schenectady
181	91	98	127	61	105	75	32	Schoharie
149	63	50	66	57	82	62	20	Schuyler
185	65	58	97	33	60	49	13	Seneca
571	268	241	363	184	546	455	94	Steuben
5,501	2,573	743	1,379	476	2,381	1,925	377	Suffolk
481	198	188	298	178	237	145	94	Sullivan
293	96	119	231	61	218	166	52	Tioga
323	144	137	251	115	323	249	75	Tompkins
1,061	356	261	401	170	542	410	126	Ulster
375	191	167	270	112	106	55	51	Warren
381	171	128	197	73	132	102	29	Washington
387	135	120	197	49	252	224	28	Wayne
5,592	2,082	480	1,221	371	4,625	4,163	352	Westchester
252	86	108	153	49	113	74	39	Wyoming
150	59	95	137	62	97	56	42	Yates

MEDICAL ASSISTANCE

Table 34 -- (Part 1) - Medical Assistance Service Units for Selected Categories of Service by Category of Eligibility for New York State, New York City and Rest of State

1988

Category of Eligibility	Hospital Inpatient (Days)	Hospital Outpatient (Claims/visits)	Free Standing Clinic (Claims/visits)	Skilled Nursing Facilities (Days)	Intermediate Care Facilities (Days)	Personal Care (Claims)	Home Health Services (Claims)
New York State Total 1/	5,668,719	9,316,445	6,395,253	22,934,186	7,494,729	124,005,032	9,012,120
Total FFP	4,565,764	6,937,800	4,810,501	22,924,024	7,490,904	122,926,099	8,675,694
Medical and Subsistence							
SSI Aged	357,719	389,845	232,659	1,514,582	460,000	48,118,084	2,473,031
SSI Blind & Disabled	1,023,636	2,282,509	2,104,885	609,545	694,480	19,358,660	1,729,449
ADC Adults	395,492	1,485,389	849,248	1,029	54	231,288	110,580
ADC Children	513,797	1,444,034	742,594	1,418	894	60,937	62,332
HR Children	57,729	120,205	91,954	235	0	4,216	6,417
MA Only							
Aged	706,335	191,175	110,653	18,925,856	5,401,545	46,723,758	3,230,778
Blind & Disabled	909,339	426,378	361,884	1,850,712	902,974	8,284,863	1,030,118
ADC-Related Adults	150,821	193,712	77,781	16,797	4,721	84,826	14,438
ADC-Related Children	371,977	336,258	184,190	1,262	23,100	31,921	15,437
HR-Related Children	78,919	68,295	54,653	2,588	3,136	27,546	3,114
Total FNP 1/	1,102,955	2,378,645	1,584,752	10,162	3,825	1,078,933	336,426
Medical and Subsistence							
HR Adults	580,251	2,192,682	1,494,306	806	273	783,092	313,192
MA Only							
HR-Related Adults	516,081	172,946	65,444	8,515	3,180	295,766	22,675
New York City Total 1/	3,840,673	6,570,723	4,070,356	9,747,833	3,202,929	97,744,639	6,735,252
Total FFP	3,046,256	4,709,630	2,817,398	9,745,950	3,202,274	96,790,322	6,417,385
Medical and Subsistence							
SSI Aged	258,296	303,917	132,744	1,018,174	288,879	41,803,583	1,980,291
SSI Blind & Disabled	710,176	1,460,159	1,137,331	308,703	384,992	14,767,392	1,245,628
ADC Adults	271,216	1,097,404	626,282	738	0	163,566	92,920
ADC Children	350,937	1,020,303	467,854	1,333	505	43,738	43,165
HR Children	35,942	77,666	65,312	235	0	2,517	4,716
MA Only							
Aged	301,245	134,082	68,047	7,616,974	2,058,978	34,435,920	2,331,107
Blind & Disabled	682,107	249,841	164,480	797,157	446,672	5,500,288	701,586
ADC-Related Adults	102,659	117,837	39,197	68	323	28,017	8,354
ADC-Related Children	295,732	216,725	84,909	556	20,576	19,222	9,002
HR-Related Children	37,946	31,696	31,242	2,012	1,349	26,079	616
Total FNP 1/	794,417	1,861,093	1,252,958	1,883	655	954,317	317,867
Medical and Subsistence							
HR Adults	384,140	1,722,144	1,185,215	372	0	674,421	297,871
MA Only							
HR-Related Adults	405,516	129,086	46,123	1,511	655	279,896	19,996
Rest of State Total 1/	1,828,046	2,745,722	2,324,897	13,186,353	4,291,800	26,260,393	2,276,868
Total FFP	1,519,508	2,228,170	1,993,103	13,178,074	4,288,630	26,135,777	2,258,309
Medical and Subsistence							
SSI Aged	99,423	85,928	99,915	496,408	171,121	6,314,501	492,740
SSI Blind & Disabled	313,460	822,350	967,554	300,842	309,488	4,591,268	483,821
ADC Adults	124,276	387,985	222,966	291	54	67,722	17,660
ADC Children	162,860	423,731	274,740	85	389	17,199	19,167
HR Children	21,787	42,539	26,642	0	0	1,699	1,701
MA Only							
Aged	405,090	57,093	42,606	11,308,882	3,342,567	12,287,838	899,671
Blind & Disabled	227,232	176,537	197,404	1,053,555	456,302	2,784,575	328,532
ADC-Related Adults	48,162	75,875	38,584	16,729	4,398	56,809	6,084
ADC-Related Children	76,245	119,533	99,281	706	2,524	12,699	6,435
HR-Related Children	40,973	36,599	23,411	576	1,787	1,467	2,498
Total FNP 1/	308,538	517,552	331,794	8,279	3,170	124,616	18,559
Medical and Subsistence							
HR Adults	196,111	470,538	309,091	434	273	108,671	15,321
MA Only							
HR-Related Adults	110,565	43,860	19,321	7,004	2,525	15,870	2,679

1/ Includes service units not allocated to a specific eligibility group.

Table 34 -- (Part II) - Medical Assistance Service Units for Selected Categories of Service by Category of Eligibility for New York State, New York City and Rest of State

1988

Drugs and Sickroom Supplies (Prescription/item)	Physicians (Claims)	Dental (Procedures)	Transportation (Trips)	Lab. and X-Ray (Procedures)	Category of Eligibility
43,237,432	14,970,238	6,226,767	6,844,373	21,050,521	New York State Total 1/
36,819,219	12,204,092	5,332,439	6,580,721	11,730,608	Total FFP
6,211,976	399,531	192,522	932,422	283,629	Medical and Subsistence
10,448,641	2,080,613	635,570	3,291,806	3,097,669	SSI Aged
5,448,806	2,932,260	1,467,178	178,474	5,149,929	SSI Blind & Disabled
5,561,986	4,400,552	2,098,578	158,601	1,944,048	ADC Adults
352,863	296,219	154,475	13,240	192,565	ADC Children
					HR Children
4,512,073	398,142	85,523	775,592	149,552	MA Only
2,897,795	431,710	106,126	1,150,515	285,311	Aged
503,551	326,070	207,636	21,551	315,584	Blind & Disabled
619,548	645,472	281,955	51,334	239,271	ADC-Related Adults
262,010	293,523	102,876	7,186	73,050	ADC-Related Children
6,418,183	2,766,146	894,328	263,652	9,319,913	Total FNP 1/
6,097,310	2,340,080	779,312	235,404	9,081,265	Medical and Subsistence
					HR Adults
307,694	251,882	114,672	27,492	237,506	MA Only
					HR-Related Adults
30,098,422	11,236,277	4,800,238	3,964,556	19,328,037	New York City Total 1/
24,553,449	8,941,553	4,080,274	3,806,974	10,315,522	Total FFP
4,317,234	287,140	159,333	724,291	248,617	Medical and Subsistence
6,347,657	1,426,047	436,916	1,938,886	2,699,244	SSI Aged
4,594,324	2,466,621	1,189,080	76,762	4,784,155	SSI Blind & Disabled
4,709,707	3,426,154	1,709,256	57,075	1,711,363	ADC Adults
278,828	208,641	121,625	5,145	160,061	ADC Children
					HR Children
2,364,423	214,542	46,011	391,354	110,558	MA Only
1,079,886	199,322	53,733	582,677	171,902	Aged
283,994	190,194	133,752	8,043	217,900	Blind & Disabled
403,631	362,198	169,803	21,799	166,132	ADC-Related Adults
173,765	160,694	60,765	942	45,590	ADC-Related Children
					HR-Related Children
5,544,973	2,294,724	719,964	157,582	9,012,515	Total FNP 1/
5,334,243	1,997,551	636,459	143,473	8,818,609	Medical and Subsistence
					HR Adults
210,719	148,742	83,505	14,109	193,384	MA Only
					HR-Related Adults
13,139,010	3,733,961	1,426,529	2,879,817	1,722,484	Rest of State Total 1/
12,265,800	3,262,539	1,252,165	2,773,747	1,415,086	Total FFP
1,894,742	112,391	33,189	208,131	35,012	Medical and Subsistence
4,100,984	654,566	198,654	1,352,920	398,425	SSI Aged
854,482	465,639	278,098	101,712	365,774	SSI Blind & Disabled
852,279	974,398	389,322	101,526	232,685	ADC Adults
74,035	87,578	32,850	8,095	32,504	ADC Children
					HR Children
2,147,650	183,600	39,512	384,238	38,994	MA Only
1,817,909	232,388	52,393	567,838	113,409	Aged
219,557	135,876	73,884	13,508	97,684	Blind & Disabled
215,917	283,274	112,152	29,535	73,139	ADC-Related Adults
88,245	132,829	42,111	6,244	27,460	ADC-Related Children
					HR-Related Children
873,210	471,422	174,364	106,070	307,398	Total FNP 1/
763,067	342,529	142,853	91,931	262,656	Medical and Subsistence
					HR Adults
96,975	103,140	31,167	13,383	44,122	MA Only
					HR-Related Adults

FAMILY AND CHILDREN SERVICES

Table 35 -- Expenditures for Family and Children Services by Type of Service by Social Services District

1988

Social Services District	Total Expenditures	Day Care	Foster Care	Child Preventive	Child Protective	Adoption	Other ^{1/}
New York State	\$1,259,416,072	\$203,186,738	\$666,041,375	\$113,233,261	\$111,087,938	\$77,460,151	\$88,406,609
New York City	906,937,311	178,249,070	484,355,633	68,691,214	63,103,399	56,236,937	56,301,058
Rest of State	352,478,761	24,937,668	181,685,742	44,542,047	47,984,539	21,223,214	32,105,551
Albany	14,497,808	1,522,647	5,287,058	4,148,906	1,198,587	700,909	1,639,701
Allegany	1,071,184	4,873	597,234	89,790	77,471	25,232	276,584
Broome	8,916,192	156,371	5,173,465	1,550,476	1,380,244	347,683	307,953
Cattaraugus	2,119,826	2,498	1,356,678	220,124	237,882	146,003	156,641
Cayuga	1,290,373	66,521	569,418	84,554	224,674	105,826	239,380
Chautauqua	4,009,027	277,996	2,100,749	468,563	681,798	251,637	228,284
Chemung	3,794,367	257,098	1,645,947	512,049	846,260	316,788	216,225
Chenango	1,020,981	51,258	363,376	67,159	153,181	128,121	257,886
Clinton	1,881,944	65,026	810,343	167,427	336,343	245,081	257,724
Columbia	1,069,380	39,594	660,842	117,662	163,542	59,120	28,620
Cortland	1,678,375	54,475	822,464	344,078	148,899	161,598	146,861
Delaware	1,398,129	135,008	316,496	353,961	196,296	204,834	191,534
Dutchess	8,530,663	380,978	5,940,056	442,357	601,874	647,593	517,805
Erie	29,775,671	2,522,672	14,867,480	2,638,846	3,985,790	3,311,733	2,449,150
Essex	619,637	57,862	190,061	180,505	88,860	33,200	69,149
Franklin	960,196	152,187	397,252	125,091	143,813	54,016	87,837
Fulton	1,616,036	5,947	773,510	210,054	403,508	145,119	77,898
Genesee	1,401,360	61,690	519,040	255,682	274,016	159,396	131,536
Greene	1,006,937	52,480	633,212	47,906	139,969	48,075	85,295
Hamilton	19,237	0	0	90	908	0	18,239
Herkimer	795,229	78,376	266,942	146,149	162,234	34,913	106,615
Jefferson	2,088,949	43,962	924,280	209,835	349,082	124,395	437,395
Lewis	261,123	9,855	96,540	15,105	61,907	27,629	50,087
Livingston	1,696,963	117,157	894,637	181,853	211,878	95,149	196,289
Madison	1,462,381	65,504	788,758	161,881	261,593	59,390	125,255
Monroe	37,908,198	3,218,561	17,005,376	7,876,809	6,306,104	2,470,690	1,030,658
Montgomery	874,345	0	483,664	102,647	112,133	55,938	119,963
Nassau	35,908,323	3,555,517	18,753,445	1,340,108	6,043,371	1,740,634	4,475,248
Niagara	5,085,672	564,042	2,716,485	539,082	777,738	148,800	339,525
Oneida	7,665,236	211,764	4,042,519	1,184,645	1,154,330	411,609	660,369
Onondaga	21,460,638	1,268,540	9,599,039	5,110,921	3,432,414	1,239,543	810,181
Ontario	1,475,311	77,070	539,963	358,840	290,169	107,524	101,745
Orange	11,774,975	252,380	8,087,488	1,273,919	1,073,985	500,240	586,963
Orleans	1,097,647	112,437	517,266	147,295	131,261	135,871	53,517
Oswego	2,947,292	182,613	1,354,947	361,605	588,156	217,971	242,000
Otsego	1,351,512	98,411	589,688	196,319	185,407	97,114	184,573
Putnam	1,451,480	6,883	854,892	231,310	173,942	74,588	109,865
Rensselaer	3,942,655	210,751	2,180,018	739,931	538,397	171,764	101,794
Rockland	12,297,066	662,764	7,567,217	2,313,876	923,830	581,553	247,826
St. Lawrence	2,511,293	239,396	946,727	405,794	574,673	123,321	221,382
Saratoga	2,510,344	38,643	1,563,294	88,078	412,614	104,087	303,628
Schenectady	6,796,722	620,087	2,989,268	2,055,475	668,428	381,637	81,827
Schoharie	998,892	2,112	522,358	195,899	109,255	51,512	117,756
Schuyler	441,741	3,871	284,338	33,477	55,996	25,400	38,659
Seneca	966,608	40,817	528,572	147,220	124,458	64,337	61,204
Steuben	2,740,154	349,162	832,294	553,344	25,200	114,691	865,463
Suffolk	35,402,715	2,714,488	18,562,280	1,354,624	8,219,023	1,731,981	2,820,319
Sullivan	2,369,730	92,521	1,344,396	100,659	369,543	66,541	396,070
Tioga	1,442,345	71,015	778,210	85,332	178,344	106,317	223,127
Tompkins	2,604,587	179,135	1,264,834	428,910	193,846	257,818	280,044
Ulster	6,503,524	247,440	3,805,305	1,269,486	547,415	333,045	300,833
Warren	1,110,685	31,941	565,400	179,750	176,644	154,234	2,716
Washington	1,002,439	26,356	583,810	105,015	107,904	150,330	29,024
Wayne	1,309,171	0	365,617	370,157	226,877	154,329	192,191
Westchester	44,666,070	3,659,687	26,111,246	2,553,580	1,769,898	1,944,389	8,627,270
Wyoming	566,259	17,229	233,695	47,531	65,547	67,888	134,369
Yates	313,164	0	116,253	50,306	97,028	4,078	45,499

^{1/} Other includes Employment Services, Family Planning Services, Home Management/Homemaker/Housekeeper Services, Housing Improvement, Information and Referral Services, Transportation Services, Unmarried Parent Services, Services to Victims of Domestic Violence and Health Related Services.

FAMILY AND CHILDREN SERVICES

Table 36 -- Cases Authorized for Family and Children Services by Type of Service by Social Services District 1/

1988

Social Services District	Total Unduplicated Cases	Day Care	Foster Care	Child Preventive	Child Protective	Adoption	Other 2/
New York State	133,403	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
New York City	84,077 *	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Rest of State	49,326	9,741	10,796	9,871	9,198	5,347	17,131
Albany	2,311	775	246	306	259	149	869
Allegany	265	12	41	33	30	11	164
Broome	1,024	161	414	558	484	137	2
Cattaraugus	259	6	103	61	1	78	45
Cayuga	384	61	54	30	13	38	203
Chautauqua	444	95	153	167	134	75	30
Chemung	952	120	166	233	156	59	478
Chenango	209	21	37	14	11	36	110
Clinton	369	21	65	67	48	64	172
Columbia	162	30	46	48	26	18	64
Cortland	418	28	77	131	100	40	187
Delaware	359	58	57	143	30	56	103
Dutchess	748	148	254	88	165	212	132
Erie	3,942	1,149	1,317	820	825	752	665
Essex	161	49	34	26	8	8	54
Franklin	347	85	51	67	49	22	133
Fulton	199	0	58	71	52	44	44
Genesee	242	26	49	47	26	33	105
Greene	225	56	32	9	26	16	116
Hamilton	38	0	0	1	1	0	35
Herkimer	156	44	45	32	17	18	31
Jefferson	474	18	76	55	48	36	299
Lewis	103	7	16	13	18	7	63
Livingston	155	35	54	31	39	39	2
Madison	270	19	74	55	73	17	99
Monroe	3,687	1,433	989	1,192	1,007	423	254
Montgomery	172	0	54	43	17	16	70
Nassau	3,301	1,022	664	161	957	472	720
Niagara	543	179	207	216	90	58	47
Oneida	894	156	297	316	198	122	215
Onondaga	3,032	848	784	945	706	239	569
Ontario	387	20	63	100	106	36	184
Orange	1,317	93	432	394	397	168	486
Orleans	173	49	50	63	31	36	13
Oswego	684	57	153	139	169	78	257
Otsego	315	86	72	97	60	41	89
Putnam	149	21	40	72	8	12	46
Rensselaer	418	102	143	126	114	41	58
Rockland	1,065	282	357	421	163	136	78
St. Lawrence	421	122	117	148	97	45	55
Saratoga	513	16	84	18	71	28	310
Schenectady	1,088	307	273	395	260	107	288
Schoharie	125	3	45	35	10	29	30
Schuyler	74	5	24	38	3	10	26
Seneca	218	26	30	68	53	24	73
Steuben	667	174	69	81	33	46	285
Suffolk	3,735	876	651	260	992	444	1,121
Sullivan	511	32	138	57	109	20	257
Tioga	298	32	84	55	87	45	102
Tompkins	515	92	104	144	77	56	229
Ulster	979	102	171	239	152	94	492
Warren	164	44	57	60	33	50	0
Washington	178	33	43	69	24	29	28
Wayne	400	6	45	105	44	41	215
Westchester	8,835	486	996	664	441	420	6,206
Wyoming	166	8	29	29	26	14	76
Yates	86	5	12	15	24	2	47

1/ Caseload data reflect active, point in time counts as of December, 1988.

2/ Other includes Employment Services, Family Planning Services, Home Management/Homemaker/Housekeeper Services, Housing Improvement, Information and Referral Services, Transportation Services, Unmarried Parent Services, Services to Victims of Domestic Violence and Health Related Services.

* Estimated

N.A. - Not Available

FAMILY AND CHILDREN SERVICES

Table 37 -- Individuals Authorized for Family and Children Services by Type of Service by Social Services District 1/

1988

Social Services District	Total Unduplicated Individuals	Day Care	Foster Care	Child Preventive	Child Protective	Adoption	Other 2/
New York State	281,195	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
New York City	177,222 *	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Rest of State	103,973	24,434	21,841	30,270	32,564	6,149	20,020
Albany	4,811	2,244	345	803	984	156	892
Allegany	428	41	60	101	84	16	186
Broome	3,110	316	677	1,627	1,800	142	6
Cattaraugus	575	11	272	202	2	82	59
Cayuga	721	175	100	109	38	42	309
Chautauqua	1,160	252	378	528	430	106	49
Chemung	1,773	219	424	719	581	99	487
Chenango	346	62	102	35	39	42	114
Clinton	712	57	164	245	183	85	183
Columbia	304	47	122	158	69	18	67
Cortland	911	64	205	433	346	41	236
Delaware	813	183	117	464	87	58	105
Dutchess	1,463	207	601	284	573	240	201
Erie	8,562	2,915	2,274	2,531	2,557	971	904
Essex	361	142	89	92	25	10	56
Franklin	899	270	128	224	178	25	263
Fulton	451	0	136	250	186	44	45
Genesee	480	76	120	153	96	51	112
Greene	400	150	67	23	87	17	122
Hamilton	46	0	0	1	6	0	39
Herkimer	333	150	56	75	36	18	46
Jefferson	759	45	166	186	185	38	321
Lewis	199	18	48	59	80	7	69
Livingston	378	85	146	87	125	40	3
Madison	569	46	125	117	298	19	112
Monroe	10,304	3,944	2,328	3,752	3,856	597	265
Montgomery	389	0	125	134	66	18	112
Nassau	7,583	2,496	1,282	605	3,349	474	836
Niagara	1,312	456	436	588	268	66	55
Oneida	2,292	428	524	1,053	806	149	231
Onondaga	7,918	2,272	1,901	2,659	2,797	310	691
Ontario	768	49	104	373	420	37	185
Orange	2,986	193	1,062	1,269	1,520	175	507
Orleans	460	135	137	226	126	39	13
Oswego	1,537	162	388	525	651	79	276
Otsego	758	255	187	371	236	41	101
Putnam	315	44	50	203	17	18	62
Rensselaer	1,120	259	349	451	463	52	67
Rockland	2,593	705	679	1,306	473	142	82
St. Lawrence	1,142	331	293	523	346	46	63
Saratoga	826	38	182	48	253	28	364
Schenectady	2,375	801	450	1,001	862	111	290
Schoharie	204	3	65	96	18	29	41
Schuyler	147	11	25	100	6	11	29
Seneca	588	75	40	261	234	24	95
Steuben	1,033	343	85	227	114	56	357
Suffolk	8,148	2,103	931	809	3,632	449	1,254
Sullivan	1,046	93	349	200	374	25	271
Tioga	672	83	281	181	312	46	110
Tompkins	941	208	158	402	237	57	257
Ulster	1,818	222	448	792	529	98	501
Warren	413	121	126	201	103	50	0
Washington	294	52	67	142	58	40	35
Wayne	723	26	101	330	162	56	227
Westchester	12,181	718	1,690	1,774	1,034	436	7,463
Wyoming	332	22	46	103	73	21	140
Yates	191	11	30	59	94	2	54

1/ Data on individuals reflect active, point in time counts as of December, 1988.

2/ Other includes Employment Services, Family Planning Services, Home Management/Homemaker/Housekeeper Services, Housing Improvement, Information and Referral Services, Transportation Services, Unmarried Parent Services, Services to Victims of Domestic Violence and Health Related Services.

* Estimated

N.A. - Not Available

Table 38 -- Foster Care -- Children in Foster Care, by Type of Care, and by County of Residence,

December 31, 1988 1/

Social Services District	Total	Institutions	Group Homes	Foster Family Homes	Other 2/
New York State	43,678	4,251	2,320	35,336 a/	1,771
New York City	31,951	2,237	1,629	26,750	1,335
Rest of State	11,727	2,014	691	8,586	436
Albany	267	72	10	156	29
Allegany	28	0	0	25	3
Broome	455	74	32	333	16
Cattaraugus	129	30	2	94	3
Cayuga	51	13	0	31	7
Chautauqua	203	35	1	163	4
Chemung	178	10	29	133	6
Chenango	47	7	2	37	1
Clinton	66	11	5	49	1
Columbia	48	9	2	32	5
Cortland	82	10	0	70	2
Delaware	38	0	0	38	0
Dutchess	310	84	10	188	28
Erie	1,416	210	20	1,151	35
Essex	42	5	3	34	0
Franklin	60	8	1	45	6
Fulton	64	11	12	36	5
Genesee	58	3	0	53	2
Greene	36	12	2	20	2
Hamilton	0	0	0	0	0
Herkimer	44	2	0	42	0
Jefferson	73	14	0	58	1
Lewis	22	2	0	20	0
Livingston	56	9	7	35	5
Madison	88	15	4	69	0
Monroe	997	161	86	727	23
Montgomery	52	6	0	44	2
Nassau	826	80	23	715	8
Niagara	229	51	1	172	5
Oneida	336	77	21	233	5
Onondaga	846	95	11	707	33
Ontario	81	5	2	68	6
Orange	551	118	37	389	7
Orleans	59	3	0	55	1
Oswego	143	26	5	107	5
Otsego	97	9	3	85	0
Putnam	29	5	9	9	6
Rensselaer	152	43	26	67	16
Rockland	404	59	66	256	23
St. Lawrence	111	5	2	92	12
Saratoga	100	19	17	56	8
Schenectady	176	34	18	110	14
Schoharie	40	5	6	24	5
Schuyler	13	3	3	5	2
Seneca	35	13	0	21	1
Steuben	71	12	9	46	4
Suffolk	737	169	64	484	20
Sullivan	167	30	3	130	4
Tioga	108	21	4	80	3
Tompkins	105	6	15	83	1
Ulster	220	44	14	157	5
Warren	50	3	3	41	3
Washington	52	6	4	41	1
Wayne	40	8	1	31	0
Westchester	1,005	249	94	611	51
Wyoming	21	1	1	18	1
Yates	13	2	1	10	0

1/ Excludes children cared for by institutions or agencies providing temporary or special services such as schools for the blind and/or deaf, convalescent homes and temporary shelters.

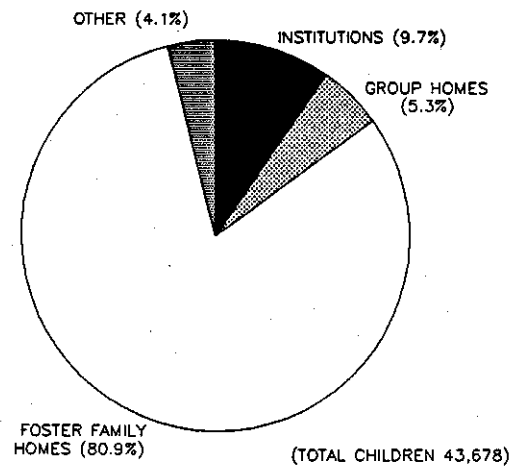
2/ Includes Agency Operated Boarding Homes, Group Residences, RTF's and ICF's.

a/ Includes 11,038 children in Approved Relative Homes (10,651 in New York City; 387 in Rest of State).

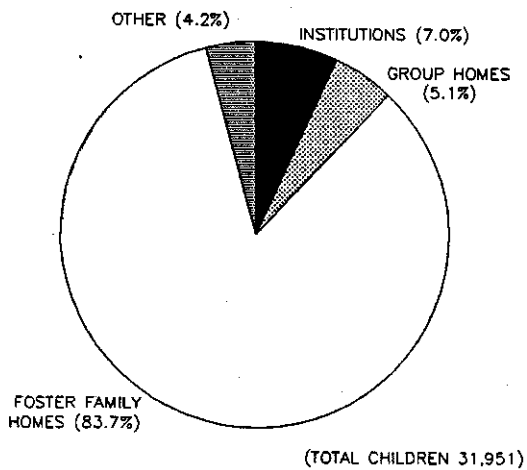
FIGURE 13: CHILDREN IN FOSTER CARE BY TYPE OF CARE

DECEMBER 31, 1988

NEW YORK STATE



NEW YORK CITY



REST OF STATE

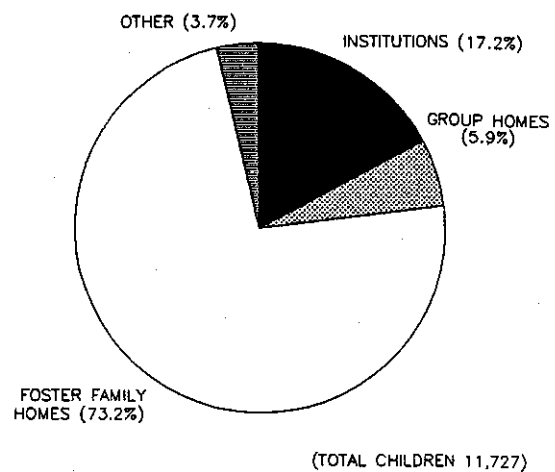


Table 39 -- Foster Care -- Annual Number of Children in Foster Care, by Type of Care, for New York State, New York City and Rest of State

End of Year, 1978-1988 1/

Year	Total	Institution 2/	Group Homes	Foster Family Homes	Other 2/ 3/
New York State					
1978	43,751	8,819	2,855	29,290	2,787
1979	41,626	8,236	3,007	27,112	3,271
1980	39,974	7,930	2,954	26,079	3,011
1981	37,161	6,514	2,862	23,362	4,423
1982	31,366	4,974	2,513	22,343	1,536
1983	29,070	4,543	2,461	20,176	1,890
1984	27,187	4,014	2,040	18,541	2,592
1985	27,038	4,328	2,205	19,041	1,464
1986	27,693	4,405	2,281	19,480	1,527
1987	30,554	4,322	2,290	22,115	1,827
1988	43,678	4,251	2,320	35,336 a/	1,771
New York City					
1978	26,972	6,580	2,527	15,936	1,929
1979	25,064	5,676	2,507	14,513	2,368
1980	23,866	5,326	2,446	13,952	2,142
1981	22,704	4,381	2,395	12,852	3,076
1982	18,391	2,851	1,949	12,561	1,030
1983	17,154	2,698	1,938	11,465	1,053
1984	16,240 b/	2,225	1,443	10,652	1,920
1985	16,618	2,486	1,642	11,672	818
1986	17,166	2,424	1,651	12,146	945
1987	19,768	2,419	1,666	14,758	925
1988	31,951	2,237	1,629	26,750 a/	1,335
Rest of State					
1978	16,779	2,239	328	13,354	858
1979	16,562	2,560	500	12,599	903
1980	16,108	2,604	508	12,127	869
1981	14,457	2,133	467	10,510	1,347
1982	12,975	2,123	564	9,782	506
1983	11,916	1,845	523	8,711	837
1984	10,947	1,789	597	7,889	672
1985	10,420	1,842	563	7,369	646
1986	10,527	1,981	630	7,334	582
1987	10,786	1,903	624	7,357	902
1988	11,727	2,014	691	8,586 a/	436

1/ Excludes children cared for by institutions or agencies providing temporary or special services such as schools for the blind or deaf, convalescent homes and temporary shelters. As of 1982 children on trial discharge and suspended payment are not included.

2/ Group Residences placements are included in Institutions until 1980, and in Other starting in 1981.

3/ Includes Agency Operated Boarding Homes, Group Residences, RTF's and ICF's.

a/ Includes 11,038 children in Approved Relative Homes (10,651 in New York City; 387 in Rest of State).

b/ Includes approximately 1,000 NYC children not yet appropriately reflected on CCRS due to conversion/reconciliation; therefore, type of care is not known.

FIGURE 14: CHILDREN IN FOSTER CARE
NEW YORK STATE
1978-1988

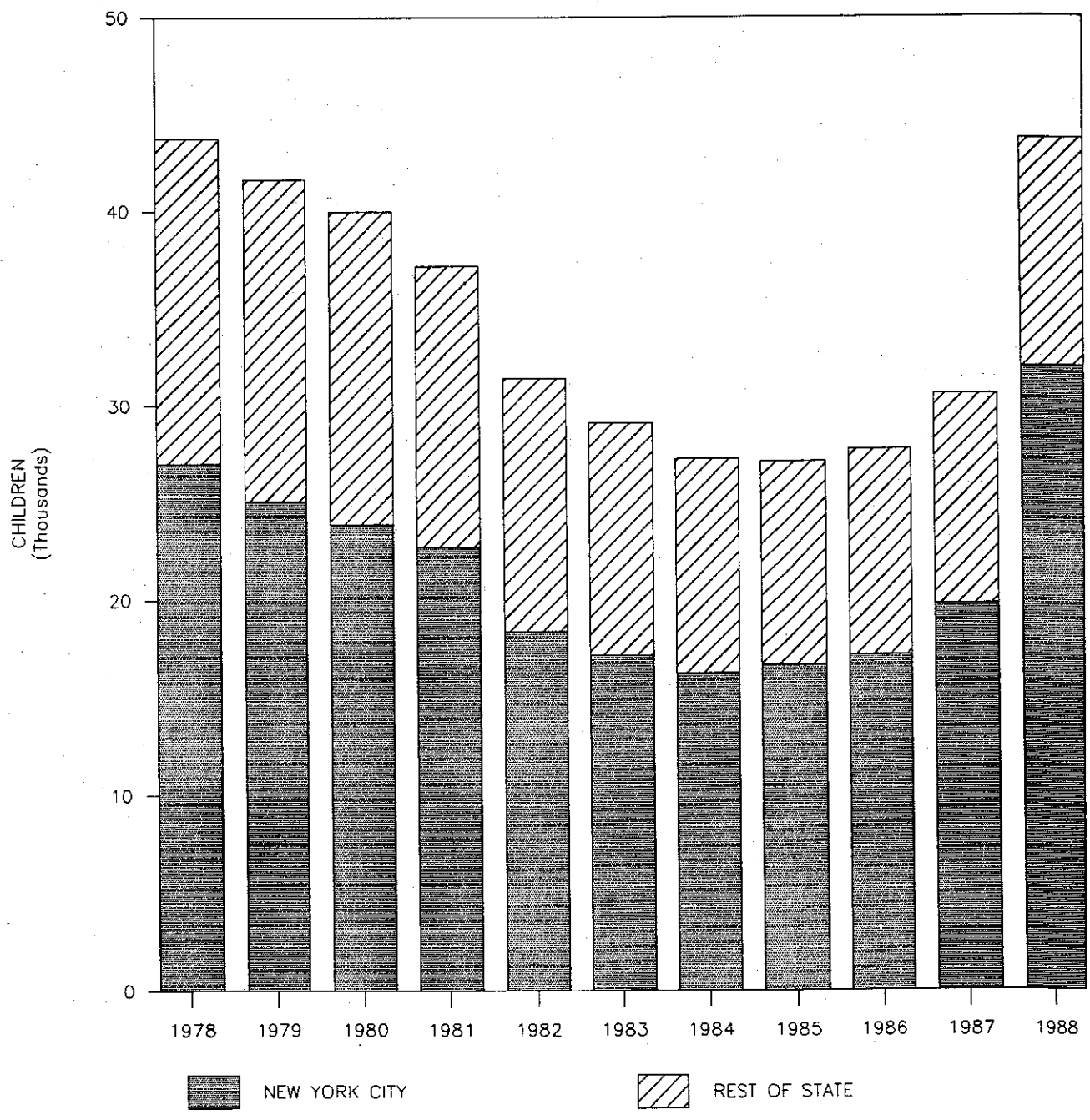


Table 40 -- Annual Expenditures ^{1/} for Foster Care and Adoption for New York State, New York City and Rest of State 61
1978-1988

Year	New York State		New York City		Rest of State	
	Foster Care	Adoption	Foster Care	Adoption	Foster Care	Adoption
1978	\$261,864,000	\$11,496,964	\$193,937,000	\$8,712,255	\$67,927,000	\$2,784,709
1979	221,011,000	17,864,942	156,303,000	13,915,691	64,708,000	3,949,251
1980	282,777,000	19,792,949	204,652,000	14,456,630	78,125,000	5,336,319
1981	282,537,000	29,228,162	200,656,000	23,012,699	81,881,000	6,215,463
1982	355,005,676	41,305,174	249,151,136	32,232,622	105,854,540	9,072,552
1983	342,354,945	42,669,635	228,204,593	31,883,994	114,150,352	10,785,641
1984	361,599,334	53,256,302	236,256,189	41,173,775	125,343,145	12,082,527
1985	384,343,467	60,668,787	258,040,732	47,002,793	126,302,735	13,665,994
1986	440,268,598	65,497,780	296,217,056	50,066,515	144,051,542	15,431,265
1987	504,013,423	64,269,469	346,177,736	45,813,532	157,835,687	18,455,937
1988	666,041,375	77,460,151	484,355,633	56,236,937	181,685,742	21,223,214

^{1/} Starting in 1982, Foster Care and Adoption expenditures include direct services by local district staff. Expenditures prior to 1982 are rounded to the nearest thousand. Adoption expenditures prior to 1982 are for adoption subsidies only.

FIGURE 15: EXPENDITURES FOR FOSTER CARE AND ADOPTIONS

NEW YORK STATE

1978-1988

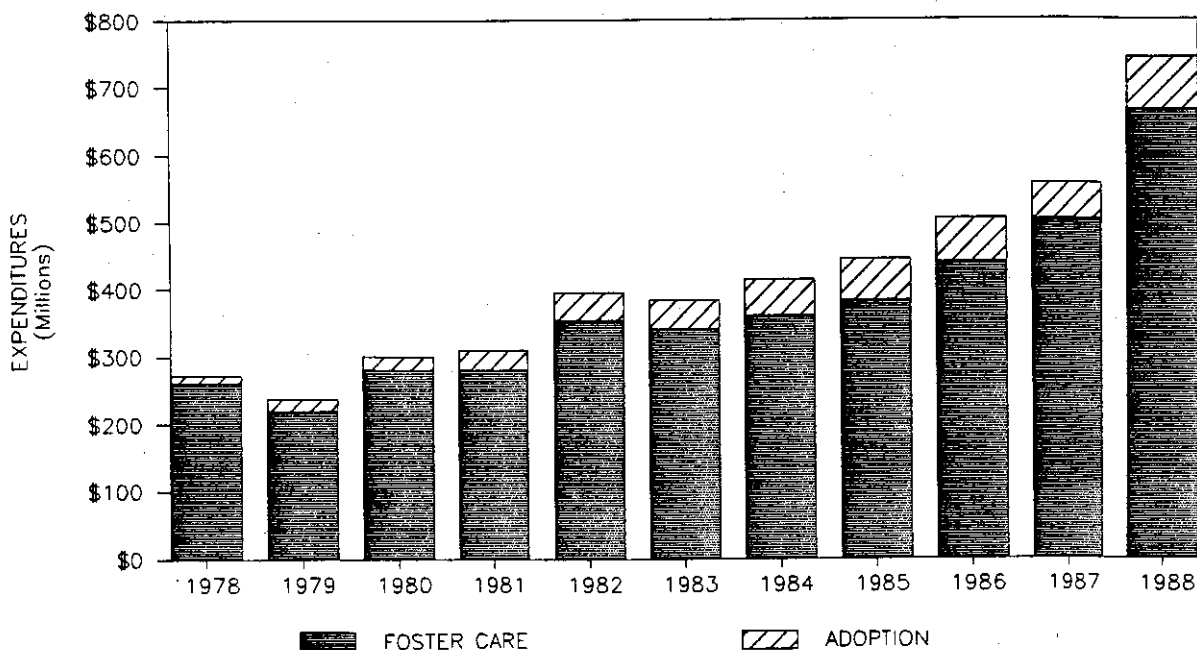


Table 41 -- Number of Adoptions by Ethnicity, Sex, Age Group and Number Subsidized for New York State, New York City and Rest of State

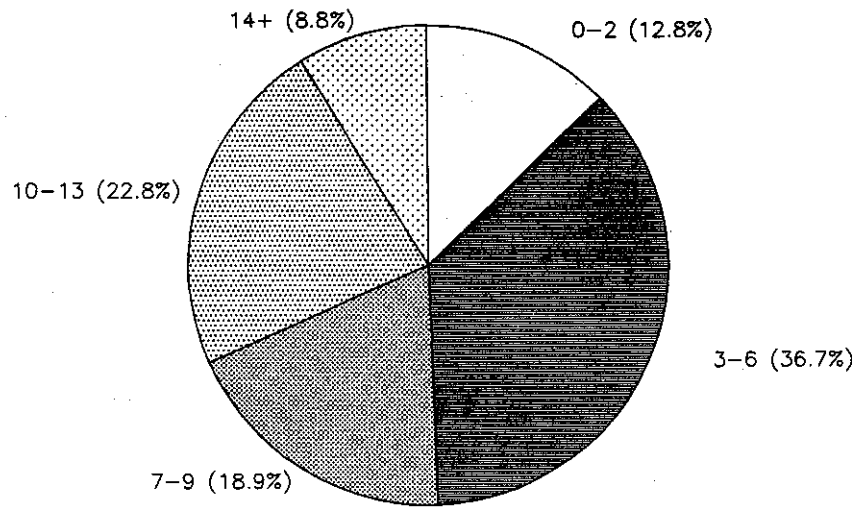
1988

	Ethnicity				
	Total	White	Black	Hispanic	Other
New York State					
Total	1,463	444	621	226	172
Sex					
Male	756	215	336	115	90
Female	707	229	285	111	82
Age					
0-2	187	100	43	11	33
3-6	537	118	264	95	60
7-9	277	72	126	47	32
10-13	333	109	134	52	38
14+	129	45	54	21	9
Subsidized Adoptions					
Number of Subsidized Adoptions Completed in 1988	1,258	330	578	208	142
Percent of Total Adoptions	86.0	74.3	93.1	92.0	82.6
New York City					
Total	877	102	502	213	60
Sex					
Male	458	49	269	108	32
Female	419	53	233	105	28
Age					
0-2	68	17	32	11	8
3-6	372	34	221	92	25
7-9	166	17	99	44	6
10-13	195	25	104	49	17
14+	76	9	46	17	4
Subsidized Adoptions					
Number of Subsidized Adoptions Completed in 1988	815	91	471	196	57
Percent of Total Adoptions	92.9	89.2	93.8	92.0	95.0
Rest of State					
Total	586	342	119	13	112
Sex					
Male	298	166	67	7	58
Female	288	176	52	6	54
Age					
0-2	119	83	11	0	25
3-6	165	84	43	3	35
7-9	111	55	27	3	26
10-13	138	84	30	3	21
14+	53	36	8	4	5
Subsidized Adoptions					
Number of Subsidized Adoptions Completed in 1988	443	239	107	12	85
Percent of Total Adoptions	75.6	69.9	89.9	92.3	75.9

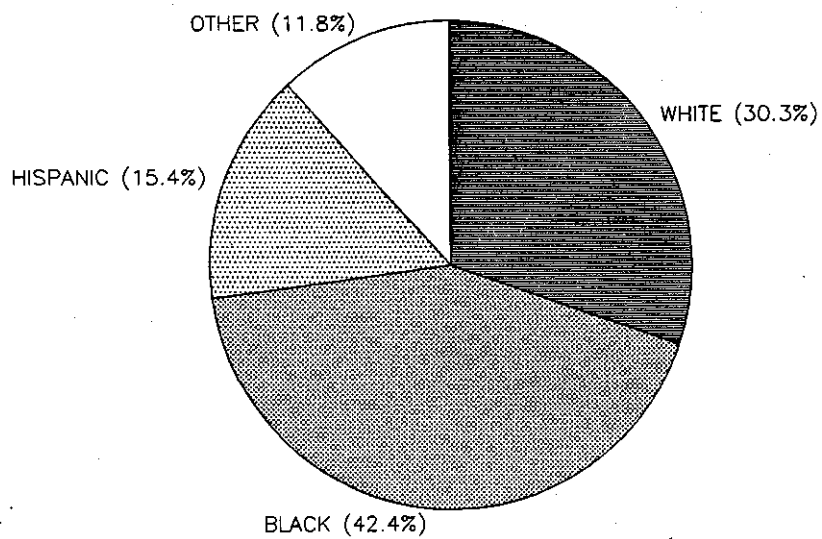
FIGURE 16: ADOPTIONS BY ETHNICITY AND AGE OF ADOPTEE

NEW YORK STATE
1988

AGE OF ADOPTEE



ETHNICITY OF ADOPTEE



(TOTAL ADOPTIONS 1,463)

FAMILY AND CHILDREN SERVICES

Table 42 -- Day Care -- Monthly Average Number of Children by Social Services District

1988

Social Services District	Total	Cash Grant	Family and In-Home Day Care	Group Day Care	Special Day Care		
					Low Income	Teenage Parent	Transitional
New York State	47,612	5,316	6,091	27,350	7,760	273	822
New York City	37,291	3,934	4,580	24,810	3,610	145	212
Rest of State	10,321	1,382	1,511	2,540	4,150	128	610
Albany	573	20	158	313	70	5	7
Allegany	7	3	3	0	0	0	1
Broome	106	26	48	0	2	0	30
Cattaraugus	23	20	2	1	0	0	0
Cayuga	43	1	42	0	0	0	0
Chautauqua	114	0	0	0	102	0	12
Chemung	131	0	71	28	16	7	9
Chenango	48	15	33	0	0	0	0
Clinton	11	1	5	0	2	0	3
Columbia	18	1	0	0	10	0	7
Cortland	47	16	0	0	15	2	14
Delaware	78	3	1	0	67	0	7
Dutchess	136	2	0	0	116	3	15
Erie	742	0	54	168	475	5	40
Essex	43	0	10	0	32	1	0
Franklin	105	0	0	0	103	2	0
Fulton	4	0	0	0	0	0	4
Genesee	35	0	0	0	24	1	10
Greene	37	5	31	0	0	0	1
Hamilton	3	3	0	0	0	0	0
Herkimer	102	3	30	5	47	0	17
Jefferson	26	3	0	0	8	2	13
Lewis	5	0	0	0	4	0	1
Livingston	75	15	0	0	48	0	12
Madison	23	0	0	0	23	0	0
Monroe	1,576	419	231	392	476	30	28
Montgomery	4	4	0	0	0	0	0
Nassau	959	0	178	289	435	7	50
Niagara	563	303	17	12	179	0	52
Oneida	232	92	12	4	91	2	31
Onondaga	353	33	53	107	147	13	0
Ontario	42	9	0	0	23	1	9
Orange	93	0	0	0	49	0	44
Orleans	100	39	3	10	48	0	0
Oswego	84	0	0	1	67	0	16
Otsego	69	0	7	12	42	1	7
Putnam	2	0	0	0	0	0	2
Rensselaer	78	0	0	29	47	2	0
Rockland	240	17	10	19	167	1	26
St. Lawrence	124	5	4	4	71	2	38
Saratoga	22	0	0	0	22	0	0
Schenectady	299	48	88	124	30	2	7
Schoharie	22	22	0	0	0	0	0
Schuyler	4	0	1	0	1	0	2
Seneca	34	12	0	2	17	0	3
Steuben	353	0	21	9	310	2	11
Suffolk	965	98	199	189	406	24	49
Sullivan	32	1	0	0	25	0	6
Tioga	51	1	17	10	22	0	1
Tompkins	72	0	9	6	56	1	0
Ulster	141	43	19	10	45	2	22
Warren	39	6	28	0	1	2	2
Washington	22	2	6	0	13	1	0
Wayne	14	14	0	0	0	0	0
Westchester	1,189	75	120	796	190	7	1
Wyoming	6	0	0	0	6	0	0
Yates	2	2	0	0	0	0	0

SERVICES

Table 43 -- Child Protection -- Trends in Abuse and Maltreatment Reports Registered

1978-1988

Year	Number Received			Percent Received		Percent of Total Cases Indicated ^{1/}
	Total Cases	Abuse Cases	Maltreatment Cases	Abuse Cases	Maltreatment Cases	
New York State						
1978	39,494	7,801	31,693	19.8%	80.2%	42.3%
1979	44,090	6,861	37,229	15.6	84.4	42.8
1980	46,717	6,583	40,134	14.1	85.9	40.0
1981	51,795	5,755	46,040	11.1	88.9	37.8
1982	55,308	6,044	49,264	10.9	89.1	36.8
1983	58,690	5,275	53,415	9.0	91.0	35.8
1984	63,621	7,099	56,522	11.2	88.8	36.1
1985	64,819	6,595	58,224	10.2	89.8	37.0
1986	71,292	6,654	64,638	9.3	90.7	34.4
1987	76,700	7,149	69,551	9.3	90.7	35.8
1988	87,984	7,562	80,422	8.6	91.4	36.6
New York City						
1978	15,668	5,344	10,324	34.1	65.9	46.4
1979	18,412	5,024	13,388	27.3	72.7	45.4
1980	18,695	4,669	14,026	25.0	75.0	43.5
1981	21,732	2,775	18,957	12.8	87.2	41.2
1982	23,749	2,997	20,752	12.6	87.4	40.0
1983	25,832	2,430	23,402	9.4	90.6	40.3
1984	28,028	3,245	24,783	11.6	88.4	42.2
1985	29,192	2,876	26,316	9.9	90.1	42.1
1986	32,941	2,798	30,143	8.5	91.5	36.2
1987	35,118	2,902	32,216	8.3	91.7	38.4
1988	40,663	2,986	37,677	7.3	92.7	40.3
Rest of State						
1978	23,826	2,457	21,369	10.3	89.7	39.8
1979	25,678	1,837	23,841	7.2	92.8	41.1
1980	28,022	1,914	26,108	6.8	93.2	38.0
1981	30,063	2,980	27,083	9.9	90.1	35.4
1982	31,559	3,047	28,512	9.7	90.3	33.9
1983	32,858	2,845	30,013	8.7	91.3	32.6
1984	35,593	3,854	31,739	10.8	89.2	31.7
1985	35,627	3,719	31,908	10.4	89.6	34.2
1986	38,351	3,856	34,495	10.1	89.9	33.3
1987	41,582	4,247	37,335	10.2	89.8	34.2
1988	47,321	4,576	42,745	9.7	90.3	34.0

^{1/} Calculation of indicated percentage for 1986-1988 differs from prior years by inclusion of indicated cases in "SCR Monitoring" status (i.e., cases are considered indicated based on Local Social Services District determination only; previously, such cases were not considered indicated until SCR "sign off".)

ADULT SERVICES

Table 44 -- Expenditures for Adult Services by Service Type
by Social Services District

1988

Social Services District	Total *	Adult Care	Adult Preventive	Adult Protective	Adult Foster Care
New York State	\$231,242,433	\$158,057,330	\$3,079,201	\$27,624,186	\$414,740
New York City	209,635,207	153,609,242	131,510	13,854,149	0
Rest of State	21,607,226	4,448,088	2,947,691	13,770,037	414,740
Albany	281,555	645	94,560	166,700	0
Allegany	40,623	4,014	19,003	17,606	0
Broome	448,589	0	0	448,589	0
Cattaraugus	248,058	6,257	70,178	171,623	0
Cayuga	117,626	0	7,043	103,205	358
Chautauqua	83,674	3,634	11,930	68,110	0
Chemung	166,198	8,070	111,888	46,156	84
Chenango	397,461	388,077	287	6,886	2,211
Clinton	173,564	0	34,092	139,351	121
Columbia	160,604	0	17,922	142,682	0
Cortland	146,214	53,020	64,595	20,949	7,650
Delaware	50,538	7,381	4,225	35,308	3,624
Dutchess	590,255	1,218	74,997	514,040	0
Erie	2,061,452	9,313	503,437	1,547,497	1,205
Essex	94,347	270	23,585	70,492	0
Franklin	162,748	8,030	52,272	101,939	507
Fulton	114,346	5,412	13,862	95,072	0
Genesee	514,857	420,859	31,449	62,549	0
Greene	59,279	0	0	59,279	0
Hamilton	4,447	0	0	4,447	0
Herkimer	442,515	363,386	35,335	43,794	0
Jefferson	857,817	756,847	85,772	15,198	0
Lewis	14,124	0	5,286	8,243	595
Livingston	136,156	433	0	135,723	0
Madison	33,808	0	13,485	8,488	11,835
Monroe	2,249,145	0	90,245	2,158,900	0
Montgomery	310,973	253,339	24,968	32,569	97
Nassau	1,058,505	26,503	355,265	577,828	98,909
Niagara	350,173	2,668	0	347,505	0
Oneida	189,993	0	40,180	149,813	0
Onondaga	1,902,832	1,878	337,841	1,563,113	0
Ontario	167,913	1,165	36,402	129,360	986
Orange	697,087	3,030	55,261	638,796	0
Orleans	71,577	0	1,960	69,617	0
Oswego	123,868	1,829	87,542	25,348	9,149
Otsego	68,708	1,591	9,364	57,753	0
Putnam	188,133	588	128,351	59,192	2
Rensselaer	239,148	2,512	16,166	202,933	17,537
Rockland	903,862	135,905	75,550	616,463	75,944
St. Lawrence	142,302	2,055	2,804	71,202	66,241
Saratoga	85,776	0	25,391	60,385	0
Schenectady	40,180	0	36,097	4,083	0
Schoharie	20,714	0	10,368	5,049	5,297
Schuyler	23,654	0	0	21,472	2,182
Seneca	18,660	0	3,152	3,236	12,272
Steuben	61,675	5,230	32,587	15,273	8,585
Suffolk	1,458,598	17,853	0	1,351,999	88,746
Sullivan	80,206	0	37,478	42,728	0
Tioga	37,395	1,399	28,172	7,824	0
Tompkins	34,094	0	17,139	16,955	0
Ulster	22,617	0	0	22,617	0
Warren	498,553	398,308	0	100,245	0
Washington	81,553	0	34,224	47,329	0
Wayne	189,095	0	0	189,045	50
Westchester	2,791,021	1,551,949	162,644	1,076,049	379
Wyoming	73,103	3,420	18,109	51,574	0
Yates	25,258	0	5,228	19,856	174

* Total includes \$42,066,976 for Senior Citizen Centers distributed as follows:

New York City, \$42,040,306; Rest of State, \$26,670; Albany, \$19,650; Cayuga \$6,020.

Note: Direct services expenditures have been calculated and included in the appropriate type of service.

Adult Care includes assistance costs for Private Institutions, Public Homes and Adult Shelters.

ADULT SERVICES

Table 45 -- Protective Services to Adults -- Quarterly Average Number of Recipients and Quarterly Average Hours of Service by Social Services District

67

As of December 1988

Social Services District	Recipients			Time	
	Total	Age 60 and over	Age 18-59	Direct Service Hours	Average Services Hours Per Recipient
New York State	6,199	3,886	2,313	N.A.	N.A.
New York City	2,867	2,147	720	N.A.	N.A.
Rest of State	3,332	1,739	1,593	39,941	12.0
Albany	59	33	26	668	11.3
Allegany	3	0	3	6	2.0
Broome	238	127	111	2,875	12.1
Cattaraugus	31	18	13	1,157	37.3
Cayuga	38	22	16	331	8.7
Chautauqua	15	8	7	314	20.9
Chemung	19	15	4	21	1.1
Chenango	7	0	7	145	20.7
Clinton	31	11	20	719	23.2
Columbia	39	20	19	874	22.4
Cortland	14	13	1	97	6.9
Delaware	32	7	25	436	13.6
Dutchess	146	85	61	2,593	17.8
Erie	310	137	173	2,408	7.8
Essex	24	12	12	179	7.5
Franklin	79	41	38	1,229	15.6
Fulton	17	14	3	287	16.9
Genesee	17	3	14	618	36.4
Greene	33	17	16	398	12.1
Hamilton	0	0	0	0	0.0
Herkimer	6	4	2	90	15.0
Jefferson	7	4	3	112	16.0
Lewis	6	0	6	60	10.0
Livingston	28	10	18	797	28.5
Madison	4	3	1	45	11.3
Monroe	383	216	167	4,272	11.2
Montgomery	19	11	8	95	5.0
Nassau	121	72	49	920	7.6
Niagara	143	41	102	881	6.2
Oneida	48	27	21	226	4.7
Onondaga	252	126	126	3,412	13.5
Ontario	35	21	14	928	26.5
Orange	182	110	72	1,574	8.6
Orleans	45	21	24	445	9.9
Oswego	13	12	1	118	9.1
Otsego	2	1	1	21	10.5
Putnam	8	7	1	97	12.1
Rensselaer	42	28	14	905	21.5
Rockland	145	67	78	1,949	13.4
St. Lawrence	29	9	20	366	12.6
Saratoga	25	20	5	239	9.6
Schenectady	0	0	0	0	0.0
Schoharie	0	0	0	0	0.0
Schuyler	17	4	13	99	5.8
Seneca	0	0	0	0	0.0
Steuben	5	2	3	52	10.4
Suffolk	185	119	66	1,620	8.8
Sullivan	19	10	9	214	11.3
Tioga	5	3	2	89	17.8
Tompkins	7	7	0	96	13.7
Ulster	8	3	5	21	2.6
Warren	71	34	37	626	8.8
Washington	20	13	7	305	15.3
Wayne	81	32	49	1,492	18.4
Westchester	187	99	88	1,983	10.6
Wyoming	25	15	10	300	12.0
Yates	8	8	0	137	17.1

N.A. - Not Available

ADULT SERVICES

Table 46 -- Capacity and Vacancy Rate by Type of Facility by Social Services District 1/
(As reported by Agency Operators)

As of December 1988

Social Services District	Total Capacity	Family Homes		Adult Homes		Licensed Shelters		Other 2/	
		Capacity	Vacancy Rate	Capacity	Vacancy Rate	Capacity	Vacancy Rate	Capacity	Vacancy Rate
New York State	37,309	2,223	28.6	29,370	9.4	3,451	19.3	2,265	14.1
New York City	12,375	995	27.7	9,198	7.0	1,281 g/	11.2	901	9.6
Rest of State	24,934	1,228	29.2	20,172	10.5	2,170	24.8	1,364	17.7
Albany	488	5	60.0	363	14.6	88	54.5	32	0.0
Allegany	86	26	50.0	60	19.6	0	-	0	-
Broome	709	13	30.8	646	12.4	50	0.0	0	-
Cattaraugus	125	25	16.0	100	33.0	0	-	0	-
Cayuga	419	4	0.0	415	5.1	0	-	0	-
Chautauqua	424	29	34.5	395	4.6	0	-	0	-
Chemung	348	36	16.7	312	8.3	0	-	0	-
Chenango	151	33	33.3	70	4.3	0	-	48	12.5
Clinton	76	7	0.0	69	0.0	0	-	0	-
Columbia	158	16	25.0	142	12.3	0	-	0	-
Cortland	192	32	31.3	128	5.5	0	-	32	56.3
Delaware	163	39	30.8	124	11.8	0	-	0	-
Dutchess	830	13	0.0	769	15.3	48	54.2	0	-
Erie	2,011	43	53.5	1,698	6.9	85	17.6	185	16.7
Essex	83	16	31.3	67	6.2	0	-	0	-
Franklin	100	44	29.5	48	12.5	0	-	8	62.5
Fulton	95	19	10.5	76	9.2	0	-	0	-
Genesee	176	3	0.0	93	2.2	0	-	80	1.3
Greene	96	6	33.3	90	12.0	0	-	0	-
Hamilton	0	0	-	0	-	0	-	0	-
Herkimer	160	4	75.0	76	5.3	0	-	80	13.8
Jefferson	160	3	0.0	82	13.6	0	-	75	5.3
Lewis	116	4	75.0	112	20.5	0	-	0	-
Livingston	111	6	16.7	105	23.3	0	-	0	-
Madison	110	6	66.7	67	4.5	0	-	37	18.5
Monroe	1,956	12	25.0	1,684	9.1	174	77.0	86	-1.8
Montgomery	325	7	0.0	243	6.3	0	-	75	2.5
Nassau	2,147	133	45.1	1,906	8.6	85	37.6	23	0.0
Niagara	546	12	16.7	484	7.3	0	-	50	20.0
Oneida	901	0	-	843	36.5	58	25.9	0	-
Onondaga	978	19	21.1	710	22.3	123	16.4	126	23.5
Ontario	178	32	28.1	136	17.4	0	-	10	40.0
Orange	1,335	15	6.7	270	4.7	1,050	7.6	0	-
Orleans	68	4	0.0	64	18.8	0	-	0	-
Oswego	227	15	0.0	182	10.1	0	-	30	40.7
Otsego	246	45	33.3	201	14.9	0	-	0	-
Putnam	200	0	-	0	-	200	0.0	0	-
Rensselaer	328	28	10.7	300	11.4	0	-	0	-
Rockland	1,224	8	50.0	975	4.8	0	-	241	36.4
St. Lawrence	141	9	33.3	101	-2.0	0	-	31	0.0
Saratoga	166	34	23.5	132	6.8	0	-	0	-
Schenectady	206	0	-	142	3.6	51	69.8	13	15.4
Schoharie	137	15	40.0	122	9.1	0	-	0	-
Schuyler	137	6	16.7	131	5.6	0	-	0	-
Seneca	47	0	-	47	4.3	0	-	0	-
Steuben	262	70	10.0	192	9.3	0	-	0	-
Suffolk	3,186	88	27.3	3,098	9.6	0	-	0	-
Sullivan	360	2	0.0	358	16.8	0	-	0	-
Tioga	32	23	30.4	9	33.3	0	-	0	-
Tompkins	81	0	-	81	2.7	0	-	0	-
Ulster	197	12	50.0	185	8.2	0	-	0	-
Warren	160	16	37.5	84	34.5	0	-	60	1.7
Washington	93	4	0.0	89	1.1	0	-	0	-
Wayne	178	21	42.9	149	6.8	0	-	8	12.5
Westchester	1,402	120	26.7	1,090	1.9	158	59.0	34	0.0
Wyoming	81	33	36.4	48	8.7	0	-	0	-
Yates	22	13	30.8	9	0.0	0	-	0	-

1/ Capacity based on known number of beds. Vacancy rate based on reported occupancy.

2/ Includes Public Homes, Special Homes for Adults, Residences for Adults and Enriched Housing.

g/ Does not include homeless persons (totaling 9,465 at the close of 1988) serviced by armories and other emergency sites.

Table 47 -- Reported Occupancy and Distribution by Client Category in Adult Care Facilities
by Social Services District
(As reported by Agency Operators)

As of December 1988

Social Services District	Reported Occupancy	Percent Distribution by Client Category		
		SSI	Home Relief	Private Pay
New York State	31,034	57.0%	2.6%	40.4%
New York City	10,751	73.1	3.9	23.0
Rest of State	20,283	49.1	2.0	48.9
Albany	357	36.3	1.2	62.5
Allegany	58	56.9	0.0	43.1
Broome	498	45.2	0.0	54.8
Cattaraugus	88	43.2	0.0	56.8
Cayuga	392	65.3	2.8	31.9
Chautauqua	372	34.9	1.1	64.0
Chemung	308	42.5	0.0	57.5
Chenango	130	29.2	0.0	70.8
Clinton	72	52.8	0.0	47.2
Columbia	133	41.4	0.0	58.6
Cortland	157	36.3	19.1	44.6
Delaware	124	43.5	0.0	56.5
Dutchess	679	82.0	0.3	17.7
Erie	1,671	44.0	0.2	55.8
Essex	72	41.7	4.2	54.1
Franklin	76	60.5	0.0	39.5
Fulton	86	59.3	0.0	40.7
Genesee	172	30.2	35.5	34.3
Greene	77	29.9	0.0	70.1
Hamilton	0	0.0	0.0	0.0
Herkimer	142	21.8	38.7	39.5
Jefferson	144	26.4	0.0	73.6
Lewis	90	73.3	0.0	26.7
Livingston	84	32.1	0.0	67.9
Madison	88	71.6	1.1	27.3
Monroe	1,573	50.4	1.1	48.5
Montgomery	271	38.7	0.4	60.9
Nassau	1,673	52.7	1.2	46.1
Niagara	443	66.1	0.5	33.4
Oneida	550	64.4	6.2	29.4
Onondaga	734	25.1	6.1	68.8
Ontario	138	39.9	0.0	60.1
Orange	1,230	10.4	0.1	89.5
Orleans	56	26.8	0.0	73.2
Oswego	191	63.4	1.0	35.6
Otsego	195	47.2	0.0	52.8
Putnam	0	0.0	0.0	0.0
Rensselaer	289	39.4	0.0	60.6
Rockland	1,042	71.1	3.8	25.1
St. Lawrence	130	68.5	0.0	31.5
Saratoga	149	42.3	0.0	57.7
Schenectady	158	28.5	0.0	71.5
Schoharie	119	39.5	0.0	60.5
Schuyler	122	54.1	1.6	44.3
Seneca	45	31.1	0.0	68.9
Steuben	170	60.6	0.6	38.8
Suffolk	2,785	51.8	1.2	47.0
Sullivan	280	88.2	0.0	11.8
Tioga	22	31.8	0.0	68.2
Tompkins	73	49.3	0.0	50.7
Ulster	163	28.2	0.0	71.8
Warren	114	15.8	0.0	84.2
Washington	91	62.6	2.2	35.2
Wayne	157	45.2	0.0	54.8
Westchester	1,169	69.1	1.3	29.6
Wyoming	63	27.0	1.6	71.4
Yates	18	38.9	0.0	61.1

ADULT SERVICES

Table 48 -- Reported Occupancy and Distribution by Client Category of Adult Care Facilities
for New York State, New York City and Rest of State
(As reported by Agency Operators)

As of December 1988

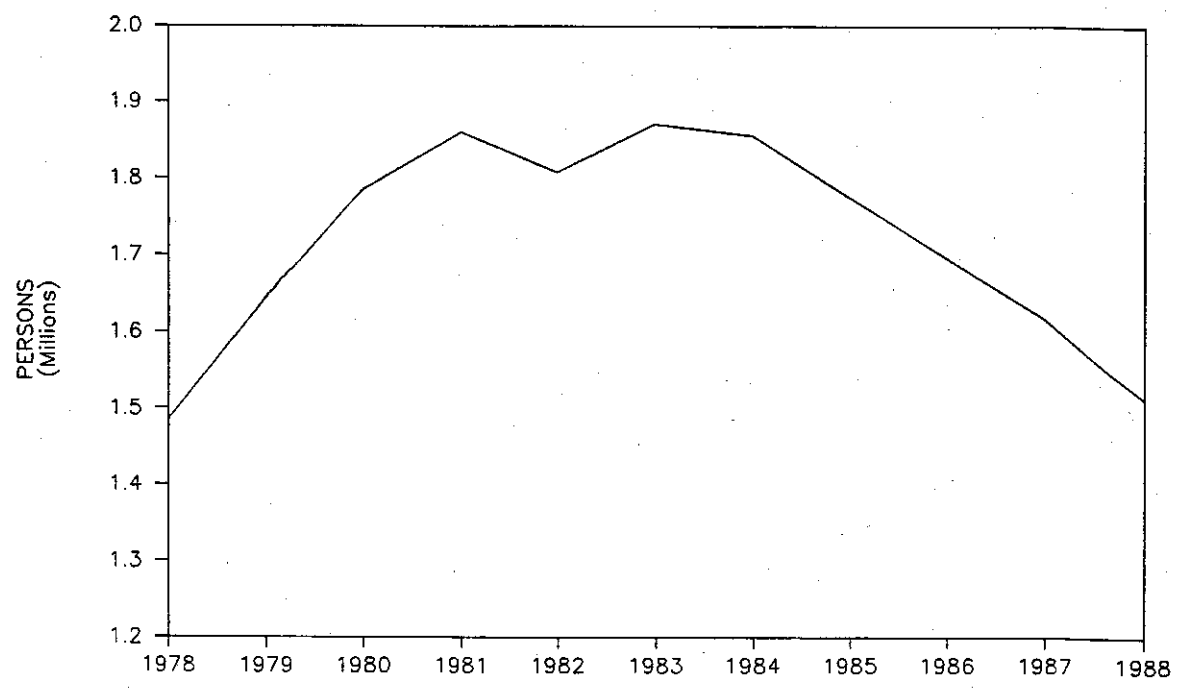
	New York State	New York City	Rest of State
Total			
Occupancy	31,034	10,751	20,283
Client Category	100.0%	100.0%	100.0%
SSI	57.0	73.1	49.1
HR	2.6	3.9	2.0
Private Pay	40.4	23.0	48.9
Family Homes			
Occupancy	1,569	719	850
Client Category	100.0%	100.0%	100.0%
SSI	66.9	89.2	48.0
HR	2.7	3.5	2.0
Private Pay	30.4	7.3	50.0
Adult Homes			
Occupancy	25,285	8,127	17,158
Client Category	100.0%	100.0%	100.0%
SSI	59.7	73.6	53.0
HR	2.1	4.4	1.0
Private Pay	38.2	22.0	46.0
Licensed Shelters			
Occupancy	2,521	1,137 ^{a/}	1,384
Client Category	100.0%	100.0%	100.0%
SSI	2.5	0.0	2.8
HR	5.2	0.0	5.9
Private Pay	92.3	100.0	91.3
Other ^{1/}			
Occupancy	1,659	768	891
Client Category	100.0%	100.0%	100.0%
SSI	49.8	66.9	35.1
HR	8.3	0.3	15.2
Private Pay	41.9	32.8	49.7

^{a/} Does not include homeless persons (totaling 9,465 at the close of 1988) serviced by armories and other emergency sites.

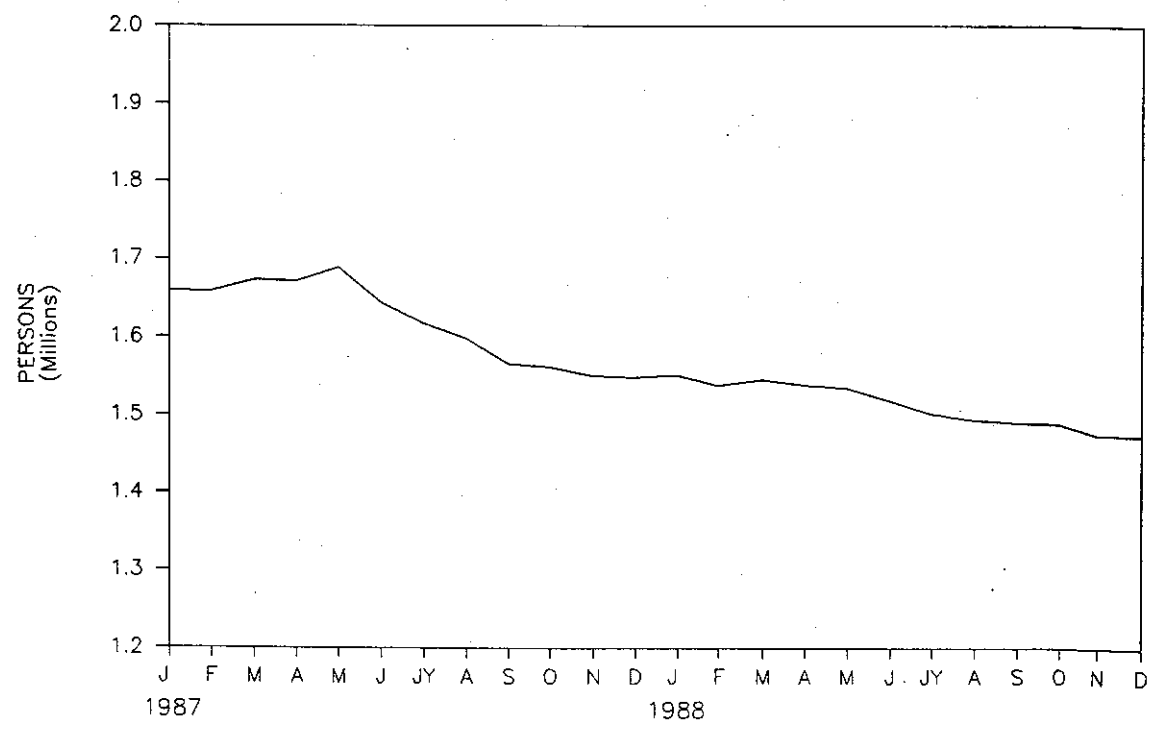
^{1/} Includes Public Homes, Special Homes for Adults, Residences for Adults and Enriched Housing.

FIGURE 17: MONTHLY AVERAGE FOOD STAMP PERSONS NEW YORK STATE

TOTAL FOOD STAMP PERSONS



TOTAL FOOD STAMP PERSONS



FOOD STAMPS

Table 49 -- Number of Households, Persons and ATP Value
by Month for New York State, New York City and Rest of State

1988

Month	Total			Public Assistance			Non Public Assistance		
	Households	Persons	ATP Value	Households	Persons	ATP Value	Households	Persons	ATP Value
New York State									
Total			\$909,090,209			\$734,651,031			\$174,439,178
Monthly Average	658,099	1,513,068	75,757,517	531,772	1,177,790	61,220,919	126,327	335,278	14,536,598
January	663,368	1,551,327	76,643,784	524,986	1,203,741	61,755,986	138,382	347,586	14,887,798
February	659,845	1,538,882	75,232,865	516,694	1,179,440	60,539,742	143,151	359,442	14,693,123
March	670,443	1,545,556	76,949,531	541,373	1,193,811	61,730,312	129,070	351,745	15,219,219
April	668,550	1,539,749	76,002,171	539,545	1,189,111	60,949,216	129,005	350,638	15,052,955
May	668,377	1,535,174	75,350,526	540,234	1,188,510	60,592,759	128,143	346,664	14,757,767
June	664,882	1,519,598	74,785,017	539,805	1,182,612	60,446,908	125,077	336,986	14,338,109
July	654,693	1,502,156	73,365,985	531,935	1,173,198	59,388,824	122,758	328,958	13,977,161
August	652,482	1,493,860	73,615,889	531,216	1,170,055	59,761,263	121,266	323,805	13,854,626
September	650,534	1,490,509	73,037,850	529,484	1,167,748	59,239,809	121,050	322,761	13,798,041
October	646,953	1,489,250	76,530,707	528,701	1,173,041	62,491,754	118,252	316,209	14,038,953
November	642,672	1,475,692	77,007,561	526,127	1,167,994	62,946,528	116,545	307,698	14,061,033
December	654,388	1,475,057	80,568,323	531,162	1,144,216	65,017,355	123,226	330,841	15,550,968
New York City									
Total			\$602,236,601			\$504,072,035			\$ 98,164,566
Monthly Average	421,810	974,108	50,186,383	356,536	795,804	42,006,003	65,274	178,304	8,180,381
January	423,534	995,479	49,497,417	348,336	812,436	41,443,942	75,198	183,043	8,053,475
February	426,354	999,448	49,934,000	345,645	803,788	41,809,491	80,709	195,660	8,124,509
March	428,994	987,573	50,690,145	363,807	803,561	42,230,894	65,187	184,012	8,459,251
April	425,593	978,704	49,897,101	360,924	796,937	41,604,356	64,669	181,767	8,292,745
May	427,174	979,782	49,703,807	362,069	797,164	41,423,471	65,105	182,618	8,280,336
June	426,829	974,083	49,753,705	362,839	794,652	41,565,265	63,990	179,431	8,188,440
July	417,852	961,970	48,665,814	355,269	786,873	40,691,826	62,583	175,097	7,973,988
August	418,678	961,131	49,014,429	356,492	787,714	41,095,935	62,186	173,417	7,918,494
September	418,000	962,000	48,665,800	355,400	786,900	40,691,900	62,600	175,100	7,973,900
October	414,938	963,401	51,970,488	354,667	792,484	43,777,894	60,271	170,917	8,192,594
November	412,705	959,307	52,093,562	353,297	791,829	43,943,255	59,408	167,478	8,150,307
December	421,064	966,419	52,350,333	359,683	795,308	44,003,231	61,381	171,111	8,347,102
Rest of State									
Total			\$306,853,608			\$230,578,996			\$ 76,274,612
Monthly Average	236,289	538,960	25,571,134	175,236	381,986	19,214,916	61,053	156,974	6,356,218
January	239,834	555,848	27,146,367	176,650	391,305	20,312,044	63,184	164,543	6,834,323
February	233,491	539,434	25,298,865	171,049	375,652	18,730,251	62,442	163,782	6,568,614
March	241,449	557,983	26,259,386	177,566	390,250	19,499,418	63,883	167,733	6,759,968
April	242,957	561,045	26,105,070	178,621	392,174	19,344,860	64,336	168,871	6,760,210
May	241,203	555,392	25,646,719	178,165	391,346	19,169,288	63,038	164,046	6,477,431
June	238,053	545,515	25,031,312	176,966	387,960	18,881,643	61,087	157,555	6,149,669
July	236,841	540,186	24,700,171	176,666	386,325	18,696,998	60,175	153,861	6,003,173
August	233,804	532,729	24,601,460	174,724	382,341	18,665,328	59,080	150,388	5,936,132
September	232,534	528,509	24,372,050	174,084	380,848	18,547,909	58,450	147,661	5,824,141
October	232,015	525,849	24,560,219	174,034	380,557	18,713,860	57,981	145,292	5,846,359
November	229,967	516,385	24,913,999	172,830	376,165	19,003,273	57,137	140,220	5,910,726
December	233,324	508,638	28,217,990	171,479	348,908	21,014,124	61,845	159,730	7,203,866

FOOD STAMPS

Table 50 -- Monthly Average Number of Households, Persons and Value of Redeemed ATP's by Social Services District

1988

Social Services District	Total			Public Assistance			Non Public Assistance		
	Households	Persons	Annual ATP Value	Households	Persons	Annual ATP Value	Households	Persons	Annual ATP Value
New York State	658,099	1,513,068	\$909,090,209	531,772	1,177,790	\$734,651,031	126,327	335,278	\$174,439,178
New York City	421,810	974,108	602,236,601	356,536	795,804	504,072,035	65,274	178,304	98,164,566
Rest of State	236,289	538,960	306,853,608	175,236	381,986	230,578,996	61,053	156,974	76,274,612
Albany	5,665	12,740	7,649,656	3,695	7,926	5,010,052	1,970	4,814	2,639,604
Allegany	2,107	5,516	3,132,774	1,408	3,492	2,165,201	699	2,024	967,573
Broome	4,259	9,652	5,758,058	2,931	6,423	4,121,589	1,328	3,229	1,636,469
Cattaraugus	2,723	6,988	3,775,453	1,643	3,748	2,297,471	1,080	3,240	1,477,982
Cayuga	2,275	5,919	3,262,694	1,462	3,553	2,164,114	813	2,366	1,098,580
Chautauqua	5,624	14,046	7,534,489	4,040	9,609	5,537,802	1,584	4,437	1,996,687
Chemung	3,209	7,983	4,545,848	2,182	5,229	3,248,847	1,027	2,754	1,297,001
Chenango	1,258	3,141	1,687,765	632	1,440	856,019	626	1,701	831,746
Clinton	2,527	5,756	3,229,314	1,692	3,468	2,157,379	835	2,288	1,071,935
Columbia	1,414	2,956	1,542,810	776	1,558	921,187	638	1,398	621,623
Cortland	1,341	3,380	1,819,434	882	2,138	1,276,813	459	1,242	542,621
Delaware	1,057	2,538	1,301,836	635	1,441	833,061	422	1,097	468,775
Dutchess	2,594	5,606	2,916,963	1,805	4,023	2,232,445	789	1,583	684,518
Erie	43,519	91,988	57,674,754	35,119	72,703	48,019,060	8,400	19,285	9,655,694
Essex	1,238	2,859	1,470,705	826	1,798	1,026,230	412	1,061	444,475
Franklin	1,756	4,304	2,455,173	1,155	2,598	1,630,540	601	1,706	824,633
Fulton	1,543	3,809	2,111,613	1,052	2,403	1,465,555	491	1,406	646,058
Genesee	931	2,222	1,211,473	597	1,345	804,288	334	877	407,185
Greene	822	1,770	986,682	533	1,062	650,823	289	708	335,859
Hamilton	92	246	126,229	51	113	63,344	41	133	62,885
Herkimer	1,570	3,791	2,034,962	948	2,065	1,223,452	622	1,726	811,510
Jefferson	2,502	6,471	3,385,999	1,580	3,567	2,061,339	922	2,904	1,324,660
Lewis	720	2,121	1,138,788	372	943	592,808	348	1,178	545,980
Livingston	1,219	2,681	1,499,895	807	1,667	1,029,493	412	1,014	470,402
Madison	1,360	3,333	1,737,241	705	1,475	843,578	655	1,858	893,663
Monroe	24,032	52,263	30,923,916	21,526	45,173	27,265,849	2,506	7,090	3,658,067
Montgomery	1,355	3,543	1,959,917	698	1,588	985,685	657	1,955	974,232
Nassau	9,650	18,576	9,233,413	7,397	14,475	7,333,093	2,253	4,101	1,900,320
Niagara	7,842	17,944	10,602,443	5,643	12,397	7,988,375	2,199	5,547	2,614,068
Oneida	8,934	20,973	12,016,309	6,130	13,482	8,482,508	2,804	7,491	3,533,801
Onondaga	11,431	27,560	15,918,479	8,868	20,706	12,542,165	2,563	6,854	3,376,314
Ontario	1,786	3,990	2,115,702	1,296	2,676	1,533,371	490	1,314	582,331
Orange	5,123	13,634	7,765,902	3,393	8,346	4,935,971	1,730	5,288	2,829,931
Orleans	1,179	2,942	1,666,071	709	1,603	1,020,397	470	1,339	645,674
Oswego	3,178	8,371	4,777,143	2,207	5,472	3,397,606	971	2,899	1,379,537
Otsego	1,066	2,523	1,317,553	591	1,294	755,041	475	1,229	562,512
Putnam	419	635	348,353	228	361	194,038	191	274	154,315
Rensselaer	3,846	8,961	5,060,182	2,348	5,013	3,130,876	1,498	3,948	1,929,306
Rockland	3,146	9,588	5,243,713	2,154	5,475	2,725,128	992	4,113	2,518,585
St. Lawrence	4,300	10,966	6,146,580	2,836	6,916	4,258,022	1,464	4,050	1,888,558
Saratoga	1,676	4,166	2,216,147	891	1,972	1,184,498	785	2,194	1,031,649
Schenectady	2,847	6,509	3,706,561	2,060	4,553	2,767,707	787	1,956	938,854
Schoharie	696	1,705	893,258	397	876	505,078	299	829	388,180
Schuyler	410	1,038	599,724	229	523	330,536	181	515	269,188
Seneca	572	1,240	634,419	322	676	400,891	250	564	233,528
Steuben	3,310	8,682	4,927,352	2,136	5,080	3,183,994	1,174	3,602	1,743,358
Suffolk	16,158	36,113	19,301,119	12,805	29,076	15,698,411	3,353	7,037	3,602,708
Sullivan	1,537	3,627	1,902,105	872	1,926	1,084,847	665	1,701	817,258
Tioga	983	2,517	1,478,927	588	1,396	922,328	395	1,121	556,599
Tompkins	1,680	3,892	2,194,418	1,183	2,672	1,571,658	497	1,220	622,760
Ulster	3,069	6,330	3,213,208	2,068	4,316	2,341,645	1,001	2,014	871,563
Warren	943	2,216	1,083,315	527	1,039	563,735	416	1,177	519,580
Washington	1,154	2,787	1,506,513	695	1,411	825,544	459	1,376	680,969
Wayne	1,925	4,430	2,442,671	1,292	2,954	1,803,638	633	1,476	639,033
Westchester	17,369	35,986	19,887,755	14,977	31,241	17,706,158	2,392	4,745	2,181,597
Wyoming	714	1,813	950,492	370	859	513,443	344	954	437,049
Yates	634	1,624	829,340	272	652	394,270	362	972	435,070

**FIGURE 18: VALUE OF FOOD STAMP
COUPONS ISSUED
NEW YORK STATE
1978-1988**

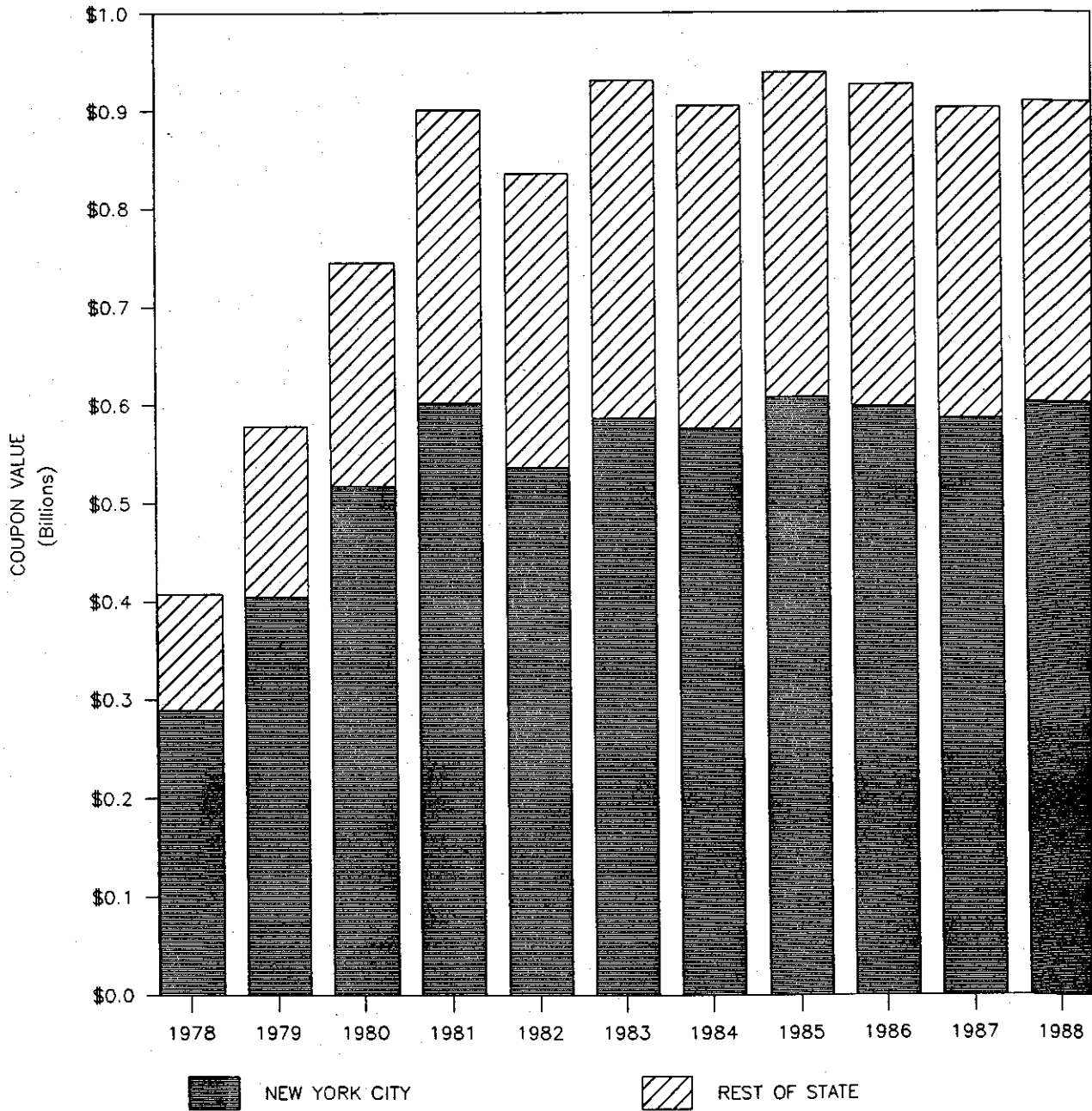


Table 51 -- Annual Monthly Average Number of Households and Persons and Annual Coupon Values for New York State, New York City and Rest of State ^{1/}

1978-1988

Year	Monthly Average Households	Monthly Average Persons ^{2/}			Value of Coupons Issued		
		Total	Public Assistance	Non-Public Assistance	Total	Cash Paid For Coupons	Value of Bonus Coupons
New York State							
1978	574,424	1,486,343	1,065,062	421,281	\$805,642,000	\$397,580,000	\$408,062,000
1979	657,897	1,644,341	1,114,172	530,169	578,849,000	236,000	578,613,000
1980	716,069	1,785,541	1,136,845	648,696	745,281,000	-	745,281,000
1981	758,592	1,860,992	1,171,320	689,535	901,227,000	-	901,227,000
1982	736,482	1,810,707	1,208,231	600,911	835,730,000	-	835,730,000
1983	762,902	1,871,775	1,266,340	604,937	930,941,000	-	930,941,000
1984	762,198	1,856,447	1,297,728	558,719	904,387,000	-	904,387,000
1985	737,576	1,776,134	1,271,134	505,000	939,387,979	-	939,387,979
1986	711,526	1,697,829	1,159,799	538,030	926,490,390	-	926,490,390
1987	687,976	1,619,627	1,229,654	389,973	901,754,059	-	901,754,059
1988	658,099	1,513,068	1,177,790	335,278	909,090,209	-	909,090,209
New York City							
1978	400,396	1,010,941	762,011	248,930	568,522,000	278,383,000	290,139,000
1979	448,614	1,103,858	799,438	304,420	405,469,000	216,000	405,253,000
1980	475,594	1,176,622	823,417	353,205	518,246,000	-	518,246,000
1981	494,152	1,204,756	853,201	351,555	601,542,000	-	601,542,000
1982	474,992	1,153,473	883,352	270,121	536,757,000	-	536,757,000
1983	486,464	1,177,035	914,070	262,965	586,211,000	-	586,211,000
1984	494,207	1,199,427	942,161	257,266	575,871,000	-	575,871,000
1985	476,341	1,148,207	922,067	226,140	607,915,736	-	607,915,736
1986	457,302	1,095,151	815,368	279,783	597,601,222	-	597,601,222
1987	442,783	1,044,579	835,026	209,553	585,675,469	-	585,675,469
1988	421,810	974,108	795,804	178,304	602,236,601	-	602,236,601
Rest of State							
1978	174,028	475,402	303,051	172,351	237,120,000	119,197,000	117,923,000
1979	209,283	540,483	314,734	225,749	173,380,000	20,000	173,360,000
1980	240,475	608,919	313,428	295,491	227,035,000	-	227,035,000
1981	264,440	656,236	318,119	337,980	299,685,000	-	299,685,000
1982	261,490	657,234	324,879	330,790	298,973,000	-	298,973,000
1983	276,438	694,740	352,270	341,972	344,730,000	-	344,730,000
1984	267,991	657,020	355,567	301,453	328,516,000	-	328,516,000
1985	261,235	627,927	349,067	278,860	331,472,243	-	331,472,243
1986	254,224	602,678	344,431	258,247	328,889,168	-	328,889,168
1987	245,193	575,048	394,628	180,420	316,078,590	-	316,078,590
1988	236,289	538,960	381,986	156,974	306,853,608	-	306,853,608

^{1/} In 1987 the new Federal Food Stamp classification system codes SSI as PA rather than NPA.

^{2/} Public Assistance and Non-Public Assistance total may not add in 1981, 1982 and 1983 due to reporting methodology mandated by USDA.

Note: The Purchase Requirement was eliminated as of January 1, 1979. Amounts shown represent retroactive payments for 1978.

PROGRAM APPLICATIONS

Table 52 -- (Part 1) - Annual Number of Applications Received and Disposed of By Program by Social Services District 1988

Social Services District	Aid to Dependent Children				Home Relief			
	Received	Approved	Denied	Withdrawn	Received	Approved	Denied	Withdrawn
New York State	250,684	191,149	21,346	35,630	346,015	247,177	45,246	48,770
New York City*	146,027	117,559	1,898	26,750	187,302	146,355	5,839	35,108
Rest of State	104,657	73,590	19,448	8,880	158,713	100,822	39,407	13,662
Albany	3,482	1,775	794	806	5,598	3,033	1,573	984
Allegany	790	673	67	51	1,097	814	179	92
Broome	1,712	1,473	172	86	2,234	1,567	508	135
Cattaraugus	1,570	1,255	199	131	1,765	1,142	372	172
Cayuga	1,110	1,034	61	79	988	665	157	111
Chautauqua	1,562	1,281	242	63	2,688	1,934	626	114
Chemung	1,657	1,287	283	55	2,241	1,177	890	60
Chenango	650	491	101	51	616	400	139	58
Clinton	1,378	932	213	131	1,774	1,187	419	155
Columbia	646	482	128	51	647	389	158	49
Cortland	694	557	89	33	855	603	196	40
Delaware	795	539	138	54	508	370	154	35
Dutchess	2,124	1,292	537	280	3,099	1,332	1,211	395
Erie	8,502	5,107	3,135	252	16,296	8,478	7,404	376
Essex	484	341	53	50	439	337	72	50
Franklin	900	685	120	56	907	777	137	56
Fulton	1,104	797	212	46	770	514	248	51
Genesee	681	463	117	81	575	282	199	84
Greene	442	327	90	40	615	372	149	58
Hamilton	49	39	3	4	40	36	1	5
Herkimer	742	428	186	113	621	278	225	116
Jefferson	1,517	1,006	260	171	1,424	829	367	206
Lewis	429	321	28	16	218	228	45	11
Livingston	791	516	110	132	933	519	212	201
Madison	839	612	149	94	521	256	185	71
Monroe	8,326	5,129	1,599	771	13,491	8,431	3,681	1,094
Montgomery	754	678	54	18	603	479	127	14
Nassau	6,335	4,363	1,531	379	11,690	6,497	3,734	622
Niagara	3,919	3,212	482	180	5,109	3,564	1,269	188
Oneida	3,352	2,660	337	236	5,374	3,854	962	330
Onondaga	5,688	3,668	1,329	639	8,341	5,140	2,185	886
Ontario	973	761	166	63	1,791	1,183	433	87
Orange	2,933	2,439	267	138	3,849	3,120	399	195
Orleans	574	536	56	26	735	525	139	49
Oswego	1,753	1,484	186	45	1,522	1,060	382	45
Otsego	729	571	107	42	555	375	162	17
Putnam	321	140	69	55	320	211	66	50
Rensselaer	1,942	1,402	117	322	1,994	1,313	151	351
Rockland	1,266	1,050	158	114	2,465	1,664	403	198
St. Lawrence	1,695	1,175	175	263	1,570	1,096	233	227
Saratoga	865	753	98	74	1,080	578	231	130
Schenectady	1,409	932	364	109	1,992	1,103	667	141
Schoharie	364	298	43	25	422	298	69	44
Schuyler	244	185	39	23	273	155	81	33
Seneca	510	424	79	20	448	231	167	44
Steuben	1,523	1,116	227	158	1,429	973	305	161
Suffolk	10,873	6,616	2,606	1,022	25,232	16,968	3,840	3,365
Sullivan	995	707	104	81	1,251	1,035	142	79
Tioga	736	573	99	62	763	488	170	77
Tompkins	972	788	81	60	1,181	821	221	109
Ulster	1,703	1,052	220	272	1,835	1,298	252	253
Warren	549	439	61	68	397	240	92	42
Washington	797	639	74	50	499	352	90	49
Wayne	906	794	204	43	1,448	783	458	61
Westchester	6,408	4,773	962	534	12,902	9,061	2,350	930
Wyoming	330	301	45	47	504	257	112	90
Yates	263	219	22	15	179	150	8	16

* Partially estimated.

N.A. - Not Available

Note: Approvals, denials and withdrawals will not add to total applications received since not all applications were processed.

Table 52 -- (Part II) - Annual Number of Applications Received and Disposed of By Program by Social Services District 1988

Food Stamps				Medical Assistance				Services				Social Services District
Received	Approved	Denied	Withdrawn	Received	Approved	Denied	Withdrawn	Received	Approved	Denied	Withdrawn	
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	66,119	59,695	2,301	3,787	New York State
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	20,343	18,641	70	1,575	New York City*
120,968	84,243	26,080	11,060	161,915	94,863	54,063	11,046	45,776	41,054	2,231	2,212	Rest of State
7,158	4,369	1,064	1,682	4,202	2,250	1,306	631	1,672	1,514	54	73	Albany
1,249	1,012	152	87	1,034	707	218	95	187	175	0	10	Allegany
3,397	2,714	615	61	4,253	2,713	1,297	205	828	815	0	8	Broome
1,828	1,267	369	164	1,911	1,284	443	163	153	147	1	5	Cattaraugus
1,681	1,494	128	48	1,105	869	226	57	354	310	33	7	Cayuga
2,882	2,359	400	126	2,520	1,870	603	84	364	364	0	5	Chautauque
1,870	1,356	371	112	1,986	1,258	465	121	827	789	0	31	Chemung
890	656	143	107	1,184	788	339	82	210	193	1	18	Chenango
1,672	1,057	360	228	2,034	987	499	532	258	259	0	3	Clinton
1,364	1,083	218	63	986	615	294	55	182	154	23	8	Columbia
957	694	235	60	848	581	249	29	504	473	0	25	Cortland
812	572	163	78	1,060	602	313	93	371	343	13	17	Delaware
2,159	1,218	721	222	2,844	1,615	928	356	1,143	1,027	0	88	Dutchess
14,729	9,428	3,578	1,661	16,028	8,936	5,729	586	4,313	4,037	315	154	Erie
660	489	157	32	1,014	633	310	71	155	132	0	15	Essex
1,336	994	270	69	1,414	873	452	98	436	372	55	11	Franklin
1,503	887	521	81	1,810	1,058	642	103	200	170	21	7	Fulton
726	416	196	119	976	571	316	95	189	179	5	5	Genesee
1,023	657	194	190	914	577	292	57	215	204	9	5	Greene
85	65	15	5	97	79	13	4	29	27	0	2	Hamilton
1,000	632	254	119	1,393	884	457	106	210	172	19	11	Herkimer
1,879	1,275	305	260	2,348	1,453	717	237	352	338	6	4	Jefferson
508	385	115	21	593	422	123	43	87	82	1	4	Lewis
1,137	798	231	129	953	538	287	151	166	162	0	5	Livingston
1,135	976	167	20	1,222	771	395	79	251	241	7	7	Madison
7,258	4,569	2,156	833	10,094	5,189	3,812	1,168	3,477	3,339	1	153	Monroe
1,596	1,247	212	98	1,050	851	192	28	115	114	0	3	Montgomery
3,670	2,027	1,448	165	15,964	7,249	8,074	570	3,431	2,778	279	274	Nassau
5,265	4,202	780	342	4,395	2,240	1,612	346	609	592	2	26	Niagara
4,036	2,805	719	407	5,461	2,790	1,872	507	781	708	20	32	Oneida
6,390	4,454	1,492	433	8,111	4,899	2,995	227	2,848	2,718	78	61	Onondaga
1,120	669	319	108	1,466	832	431	181	358	338	2	12	Ontario
3,201	2,035	988	190	5,127	3,111	1,757	284	1,057	992	26	36	Orange
814	632	140	60	863	549	243	82	253	246	0	9	Orleans
1,789	1,351	356	94	2,034	1,509	443	109	656	615	12	32	Oswego
843	641	151	33	1,299	822	392	51	359	320	29	7	Otsego
346	280	54	17	623	387	183	55	247	212	15	19	Putnam
2,695	2,469	114	131	2,028	1,388	520	101	446	433	0	16	Rensselaer
1,022	615	297	107	3,244	1,987	1,062	215	840	764	3	62	Rockland
2,887	2,244	528	119	2,820	1,652	811	318	296	282	1	7	St. Lawrence
1,927	1,392	373	166	2,261	1,402	530	142	364	367	1	34	Saratoga
2,146	1,620	360	183	2,400	1,673	677	144	848	801	2	36	Schenectady
714	494	102	119	626	437	118	76	112	85	0	5	Schoharie
423	272	111	25	502	320	137	53	52	51	0	1	Schuyler
592	436	127	36	575	373	164	35	153	136	10	11	Seneca
1,735	1,325	286	174	1,964	1,259	597	183	637	594	15	26	Steuben
4,689	2,962	1,462	506	12,509	7,225	4,542	367	4,002	2,548	1,142	204	Suffolk
1,201	866	250	117	2,096	1,374	456	154	433	420	0	11	Sullivan
838	390	259	166	1,114	560	355	184	219	199	6	9	Tioga
1,392	1,022	325	43	1,474	991	384	97	426	409	0	11	Tompkins
2,100	1,487	397	216	2,565	1,615	660	273	663	613	0	25	Ulster
1,001	804	192	13	1,090	739	269	68	243	235	0	6	Warren
933	722	183	39	1,158	735	328	89	275	268	0	1	Washington
1,375	981	360	47	1,417	932	388	93	297	292	1	2	Wayne
2,244	1,556	442	211	9,684	5,999	2,914	614	7,406	6,709	16	544	Westchester
745	522	126	104	781	524	166	82	129	109	7	7	Wyoming
341	299	29	14	391	316	66	17	88	88	0	2	Yates

SUPPLEMENTAL SECURITY INCOME

Table 53 -- Monthly Average Number of Recipients, Total Annual Program Expenditures and Federal and State Shares by Social Services District

Social Services District	Recipients	Annual Expenditures		
		Total	Federal	State
New York State *	374,144	\$1,314,589,665	\$989,908,791	\$324,680,874
New York City	226,175	830,187,243	657,596,625	172,590,618
Rest of State	134,263	454,374,350	316,298,226	138,076,124
Albany	3,526	12,117,242	8,074,527	4,042,715
Allegany	743	2,481,973	1,831,448	650,525
Broome	2,755	8,894,571	6,154,009	2,740,562
Cattaraugus	1,311	4,022,110	2,913,348	1,108,762
Cayuga	1,102	3,667,111	2,210,257	1,456,854
Chautauqua	2,298	7,605,188	5,304,807	2,300,381
Chemung	1,678	5,547,406	3,960,385	1,587,021
Chenango	748	2,157,715	1,579,764	577,951
Clinton	1,460	4,386,075	3,206,982	1,179,093
Columbia	974	3,189,027	2,065,719	1,123,308
Cortland	712	2,529,599	1,660,029	869,570
Delaware	836	2,499,303	1,721,930	777,373
Dutchess	2,962	10,773,768	6,463,529	4,310,239
Erie	15,351	53,372,762	39,425,828	13,946,934
Essex	669	2,066,491	1,319,406	747,085
Franklin	1,034	2,985,130	2,059,326	925,804
Fulton	1,021	3,069,811	1,938,307	1,131,504
Genesee	695	2,104,555	1,483,715	620,840
Greene	643	1,933,266	1,380,906	552,360
Hamilton	65	178,070	121,956	56,114
Herkimer	1,019	3,200,997	2,258,083	942,914
Jefferson	1,701	5,533,317	3,865,473	1,667,844
Lewis	421	1,514,034	952,258	561,776
Livingston	559	1,757,803	1,292,125	465,678
Madison	848	2,657,305	1,834,787	822,518
Monroe	9,274	33,483,050	23,270,600	10,212,450
Montgomery	1,010	3,004,149	1,964,735	1,039,414
Nassau	11,222	38,528,321	26,986,972	11,541,349
Niagara	2,754	9,235,591	6,214,711	3,020,880
Oneida	4,609	15,632,853	11,042,269	4,590,584
Onondaga	6,011	20,189,262	15,037,251	5,152,011
Ontario	929	2,979,288	2,077,009	902,279
Orange	3,409	10,568,862	7,783,409	2,785,453
Orleans	501	1,660,506	1,275,800	384,706
Oswego	1,592	5,063,556	3,585,298	1,478,258
Otsego	962	3,187,932	2,021,748	1,166,184
Putnam	422	1,422,602	906,832	515,770
Rensselaer	1,982	6,526,516	4,474,566	2,051,950
Rockland	3,060	11,621,734	6,980,492	4,641,242
St. Lawrence	2,229	6,838,579	5,097,574	1,741,005
Saratoga	1,395	4,372,206	3,110,089	1,262,117
Schenectady	2,122	6,886,974	4,935,416	1,951,558
Schoharie	476	1,605,357	957,830	647,527
Schuyler	315	1,032,760	606,953	425,807
Seneca	343	1,138,189	792,933	345,256
Steuben	1,634	5,345,485	3,824,432	1,521,053
Suffolk	13,472	49,403,295	32,968,800	16,434,495
Sullivan	1,622	5,951,679	3,395,953	2,555,726
Tioga	475	1,413,462	1,077,804	335,658
Tompkins	811	2,789,224	1,875,653	913,571
Ulster	2,431	8,018,541	5,655,260	2,363,281
Warren	920	2,627,469	1,893,827	733,642
Washington	902	2,820,274	1,974,699	845,575
Wayne	1,148	3,749,176	2,665,021	1,084,155
Westchester	10,441	35,057,845	25,341,422	9,716,423
Wyoming	415	1,207,106	863,486	343,620
Yates	244	767,878	560,478	207,400
Mental Hygiene	13,706	\$30,028,072	\$16,013,940	\$14,014,132

* Only New York State includes Mental Hygiene.

Table 54 -- Monthly Average Number of SSI Recipients by Living Arrangement for New York State, New York City, Rest of State and Mental Hygiene

1988

Living Arrangement	New York State	New York City	Rest of State	Mental Hygiene
Living Alone	195,223	129,234	65,820	169
Living with Others	105,589	68,105	37,371	113
Living in Household of Another	27,429	16,303	11,069	57
Congregate Care Level I	6,348	785	580	4,983
Congregate Care Level II	26,544	9,675	16,718	151
Congregate Care Level III	708	281	426	1
Title XIX Institution	19,598	6,104	5,040	8,454
Total	381,439	230,487	137,024	13,928
Adjustments *	(7,294)			
Adjusted Total	374,144			

SUPPLEMENTAL SECURITY INCOME

Table 55 -- Monthly Average Number of SSI Recipients by Living Arrangement by Category of Assistance

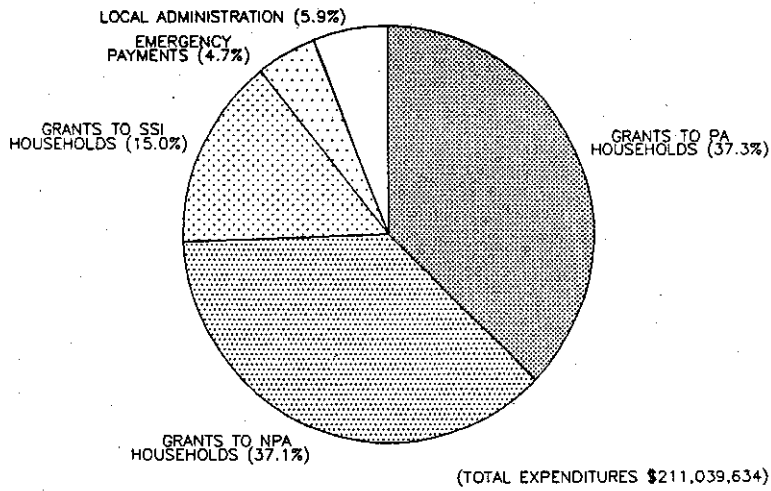
1988

Living Arrangement	Total	Category of Assistance		
		Aged	Blind	Disabled
Living Alone	195,223	73,508	2,014	119,701
Living with Others	105,589	14,604	1,491	89,494
Living in Household of Another	27,429	10,643	327	16,459
Congregate Care Level I	6,348	748	36	5,564
Congregate Care Level II	26,544	7,314	160	19,070
Congregate Care Level III	708	0	3	705
Title XIX Institution	19,598	6,106	138	13,354
Total	381,439	112,923	4,169	264,347
Adjustments *	(7,294)			
Adjusted Total	374,144			

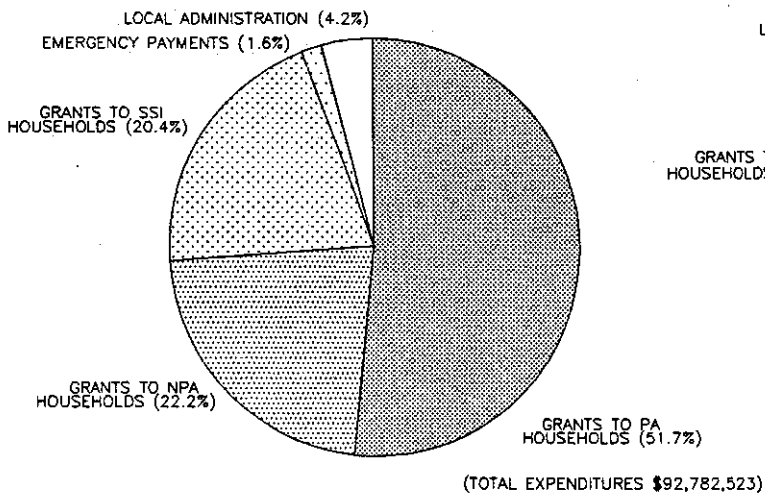
* Adjustments represent the net change in caseload made during the month but effective in prior periods.

FIGURE 19: HOME ENERGY ASSISTANCE PROGRAM LOCAL EXPENDITURES BY TYPE FEDERAL FISCAL YEAR 1987-1988

NEW YORK STATE



NEW YORK CITY



REST OF STATE

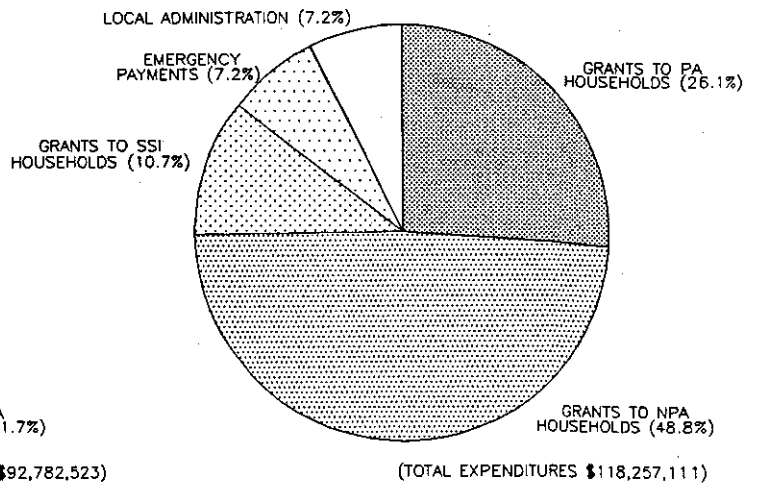


Table 56 -- Number of Households Receiving HEAP by Eligibility Status by Social Services District

Federal Fiscal Year October 1987 - September 1988

Social Services District	Total	Public Assistance	Non-Public Assistance	Supplemental Security Income	Emergency
New York State	830,105	366,146	292,329	138,220	33,410
New York City	448,808	249,719	99,756	94,627	4,706
Rest of State	381,297	116,427	192,573	43,593	28,704
Albany	8,830	2,502	4,974	1,015	339
Allegany	3,736	1,411	1,836	284	205
Broome	9,168	1,960	5,450	1,063	695
Cattaraugus	6,410	1,474	3,912	452	572
Cayuga	3,459	1,239	1,848	320	52
Chautauqua	10,378	3,513	5,670	773	422
Chemung	5,384	1,519	3,184	437	244
Chenango	2,966	387	2,094	253	232
Clinton	4,493	974	2,869	536	114
Columbia	2,145	381	1,422	312	30
Cortland	2,474	700	1,419	223	132
Delaware	2,798	514	1,852	315	117
Dutchess	3,057	1,007	1,308	670	72
Erie	70,473	21,474	33,649	5,922	9,428
Essex	2,786	464	2,015	278	29
Franklin	3,708	704	2,544	368	92
Fulton	3,718	627	2,461	370	260
Genesee	2,271	440	1,491	224	116
Greene	1,863	341	1,120	284	118
Hamilton	355	25	279	33	18
Herkimer	4,127	677	2,956	366	128
Jefferson	4,563	896	2,836	525	306
Lewis	1,595	275	1,145	132	43
Livingston	2,243	583	1,337	173	150
Madison	2,710	447	1,903	268	92
Monroe	29,420	15,879	8,879	2,440	2,222
Montgomery	3,242	496	2,164	319	263
Nassau	11,953	2,117	5,522	3,358	956
Niagara	12,191	4,102	6,392	795	902
Oneida	17,197	4,607	9,234	1,690	1,666
Onondaga	15,664	7,042	6,136	1,962	524
Ontario	3,258	838	1,926	293	201
Orange	7,295	2,488	3,323	1,117	367
Orleans	2,169	527	1,373	192	77
Oswego	4,598	1,353	2,508	480	257
Otsego	2,645	420	1,701	343	181
Putnam	610	112	389	106	3
Rensselaer	5,413	1,060	3,263	575	515
Rockland	3,690	1,022	1,801	665	202
St. Lawrence	6,215	2,065	3,203	716	231
Saratoga	4,562	625	3,211	414	312
Schenectady	4,777	1,251	2,662	680	184
Schoharie	1,856	293	1,207	139	217
Schuyler	1,040	190	719	87	44
Seneca	927	203	605	92	27
Steuben	6,200	1,475	3,730	706	289
Suffolk	27,796	8,688	10,981	4,385	3,742
Sullivan	3,011	596	1,708	487	220
Tioga	2,394	647	1,510	175	62
Tompkins	2,612	955	1,350	223	84
Ulster	5,448	1,440	2,914	865	229
Warren	2,639	285	1,866	377	111
Washington	2,698	441	1,858	306	93
Wayne	3,281	894	1,781	392	214
Westchester	17,468	9,344	4,683	3,416	25
Wyoming	1,928	221	1,491	118	98
Yates	1,390	217	909	84	180

HOME ENERGY ASSISTANCE PROGRAM

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Table 57 -- Local Expenditures by Eligibility Status and Administration by Social Services District

Federal Fiscal Year October 1987 - September 1988

Social Services District	Total	Public Assistance Households	Non-Public Assistance Households	Supplemental Security Income Households	Emergency Payments	Local Administration
New York State	\$211,039,634	\$78,817,349	\$78,267,483	\$31,558,650	\$ 9,970,460	\$12,425,692
New York City	92,782,523	47,949,669	20,578,870	18,925,400	1,467,011	3,861,573
Rest of State	118,257,111	30,867,680	57,688,613	12,633,250	8,503,449	8,564,119
Albany	3,205,584	746,152	1,645,222	332,950	163,892	317,368
Allegany	1,124,781	399,273	538,863	85,695	41,234	59,716
Broome	2,820,529	522,080	1,641,201	297,110	149,602	210,536
Cattaraugus	1,967,515	398,901	1,153,579	140,070	111,062	163,903
Cayuga	1,194,435	341,740	614,555	114,665	17,813	105,662
Chautauqua	2,929,878	943,790	1,543,623	210,190	99,826	132,449
Chemung	1,611,529	377,289	871,510	115,120	106,443	141,167
Chenango	1,006,532	113,970	691,510	84,930	54,501	61,621
Clinton	1,586,146	298,790	959,985	186,160	28,155	113,056
Columbia	737,859	111,655	458,320	101,575	5,637	60,672
Cortland	814,970	195,303	450,466	73,790	30,470	64,941
Delaware	999,945	152,561	631,562	108,710	31,329	75,783
Dutchess	928,281	247,420	374,824	180,860	20,329	104,848
Erie	20,934,380	6,603,391	8,930,759	1,655,750	2,629,091	1,115,389
Essex	1,122,145	165,766	773,879	111,920	5,835	64,745
Franklin	1,425,289	246,416	950,013	141,790	17,314	69,756
Fulton	1,208,884	176,229	745,348	112,180	83,815	91,312
Genesee	729,810	112,805	458,880	70,445	25,519	62,161
Greene	675,729	93,825	392,804	91,735	24,755	72,610
Hamilton	147,065	10,725	106,035	12,155	3,964	14,186
Herkimer	1,428,689	193,680	993,961	132,320	34,859	73,869
Jefferson	1,649,135	213,340	1,020,072	194,430	95,251	126,042
Lewis	575,775	89,555	402,240	49,665	10,239	24,076
Livingston	740,198	169,875	427,472	54,315	39,980	48,556
Madison	944,117	131,030	628,414	97,430	29,706	57,537
Monroe	8,573,389	3,851,881	2,358,575	679,255	1,025,476	658,202
Montgomery	1,064,334	121,985	665,271	105,910	99,073	72,095
Nassau	3,335,949	487,832	1,480,625	825,010	245,613	296,869
Niagara	3,538,826	1,093,612	1,752,199	210,010	217,767	265,238
Oneida	5,499,521	1,168,848	2,840,505	526,415	591,662	372,091
Onondaga	4,741,275	1,695,263	1,775,728	567,945	240,618	461,721
Ontario	1,084,852	214,038	606,380	87,880	65,521	111,033
Orange	1,939,802	566,928	887,326	282,890	110,931	91,727
Orleans	704,086	138,689	435,056	63,940	16,619	49,782
Oswego	1,570,897	412,494	812,725	172,095	70,620	102,963
Otsego	947,880	137,749	577,103	112,820	41,533	78,675
Putnam	202,941	24,435	118,489	29,035	1,115	29,867
Rensselaer	1,962,935	297,631	1,141,004	205,850	204,022	114,428
Rockland	989,801	218,900	397,296	154,235	98,093	121,277
St. Lawrence	2,180,372	656,737	1,043,146	242,205	44,601	193,683
Saratoga	1,677,307	178,298	1,139,351	145,750	83,861	130,047
Schenectady	1,587,139	335,320	822,548	220,035	93,011	116,225
Schoharie	679,692	99,740	440,665	52,110	48,109	39,068
Schuyler	347,842	56,695	228,300	28,435	10,221	24,191
Seneca	328,755	56,945	196,943	30,180	9,366	35,321
Steuben	1,945,997	426,610	1,153,364	216,185	57,247	92,591
Suffolk	8,352,782	2,193,091	3,312,727	1,176,460	926,234	744,270
Sullivan	1,073,840	173,106	621,003	166,305	48,436	64,990
Tioga	843,179	190,947	510,632	62,840	13,559	65,201
Tompkins	860,963	210,827	432,770	66,730	22,268	128,368
Ulster	1,690,757	356,071	884,812	238,630	52,928	158,316
Warren	1,005,210	90,300	675,733	131,430	39,086	68,661
Washington	972,082	137,910	645,869	107,615	23,974	56,714
Wayne	1,146,712	250,415	588,927	133,270	62,108	111,992
Westchester	3,816,317	1,840,824	987,263	771,460	10,931	205,839
Wyoming	646,175	65,325	470,210	36,510	22,262	51,868
Yates	436,302	62,673	280,971	27,850	45,963	18,845

LOCAL ADMINISTRATION

Table 58 -- Expenditures for Local Administration of Social Services Programs, by Source of Funds for New York State, New York City and Rest of State

1988

Program	Total		Source of Funds			Percent Distribution		
	Amount	Percent	Federal	State	Local	Federal	State	Local
NEW YORK STATE	\$1,292,706,368	100.0%	\$616,530,870	\$373,170,073	\$303,005,425	47.7%	28.9%	23.4%
Income Maintenance	599,586,553	46.4	242,501,961	173,730,163	183,354,429	40.4	29.0	30.6
Aid to Families with Dependent Children	331,767,918	25.7	165,884,277	80,723,886	85,159,755	50.0	24.3	25.7
Home Relief	135,795,004	10.5	N.A.	66,025,202	69,769,802	0.0	48.6	51.4
IV-D	95,505,604	7.4	64,222,793	15,014,067	16,268,744	67.2	15.7	17.1
Emergency Assistance to Families	24,789,129	1.9	12,394,891	6,157,926	6,236,312	50.0	24.8	25.2
Emergency Assistance to Adults	11,257,446	0.9	N.A.	5,584,925	5,612,521	0.0	49.6	50.4
Other State-aided programs	471,452	0.0	N.A.	224,157	247,295	0.0	47.5	52.5
Medical Assistance	260,533,447	20.2	133,010,929	62,270,368	65,252,150	51.1	23.9	25.0
Services 1/	204,922,904	15.9	119,213,629	41,325,019	44,384,256	58.2	20.2	21.6
Food Stamps	203,374,813	15.7	103,092,677	92,631,432	7,650,704	50.7	45.5	3.8
HEAP	12,425,692	1.0	12,425,692	N.A.	N.A.	100.0	0.0	0.0
Training	11,862,959	0.9	6,285,982	3,213,091	2,363,886	53.0	27.1	19.9
Medical Assistance	1,226,498	0.1	*	*	*	*	*	*
Income Maintenance	4,948,680	0.4	*	*	*	*	*	*
Services	5,066,744	0.4	*	*	*	*	*	*
Other	621,037	0.0	*	*	*	*	*	*
NEW YORK CITY	855,916,982	100.0	399,056,730	255,107,677	201,752,575	46.6	29.8	23.6
Income Maintenance	389,344,388	45.5	153,407,710	116,214,887	119,721,791	39.4	29.8	30.8
Aid to Families with Dependent Children	226,771,363	26.5	113,385,690	55,760,649	57,625,024	50.0	24.6	25.4
Home Relief	88,080,967	10.3	N.A.	43,334,307	44,746,660	0.0	49.2	50.8
IV-D	42,725,563	5.0	28,983,495	6,759,873	6,982,195	67.8	15.8	16.4
Emergency Assistance to Families	22,077,038	2.6	11,038,525	5,517,564	5,520,949	50.0	25.0	25.0
Emergency Assistance to Adults	9,689,457	1.1	N.A.	4,842,494	4,846,963	0.0	50.0	50.0
Other State-aided programs	N.A.	0.0	N.A.	N.A.	N.A.	0.0	0.0	0.0
Medical Assistance	161,705,459	18.9	82,767,354	38,939,605	39,998,500	51.2	24.1	24.7
Services 1/	153,149,207	17.9	84,704,290	33,528,720	34,916,197	55.3	21.9	22.8
Food Stamps	142,229,912	16.6	71,428,796	64,990,159	5,810,957	50.2	45.7	4.1
HEAP	3,861,573	0.5	3,861,573	N.A.	N.A.	100.0	0.0	0.0
Training	5,626,443	0.7	2,887,007	1,434,306	1,305,130	51.3	25.5	23.2
Medical Assistance	423,052	0.0	*	*	*	*	*	*
Income Maintenance	2,611,816	0.3	*	*	*	*	*	*
Services	2,298,981	0.3	*	*	*	*	*	*
Other	292,594	0.0	*	*	*	*	*	*
REST OF STATE	436,789,386	100.0	217,474,140	118,062,396	101,252,850	49.8	27.0	23.2
Income Maintenance	210,242,165	48.1	89,094,251	57,515,276	63,632,638	42.4	27.4	30.2
Aid to Families with Dependent Children	104,996,555	24.0	52,498,587	24,963,237	27,534,731	50.0	23.8	26.2
Home Relief	47,714,037	10.9	N.A.	22,690,895	25,023,142	0.0	47.6	52.4
IV-D	52,780,041	12.1	35,239,298	8,254,194	9,286,549	66.8	15.6	17.6
Emergency Assistance to Families	2,712,091	0.6	1,356,366	640,362	715,363	50.0	23.6	26.4
Emergency Assistance to Adults	1,567,989	0.4	N.A.	742,431	825,558	0.0	47.3	52.7
Other State-aided programs	471,452	0.1	N.A.	224,157	247,295	0.0	47.5	52.5
Medical Assistance	98,827,988	22.6	50,243,575	23,330,763	25,253,650	50.8	23.6	25.6
Services 1/	51,773,697	11.9	34,509,339	7,796,299	9,468,059	66.7	15.1	18.2
Food Stamps	61,144,901	14.0	31,663,881	27,641,273	1,839,747	51.8	45.2	3.0
HEAP	8,564,119	2.0	8,564,119	N.A.	N.A.	100.0	0.0	0.0
Training	6,236,516	0.7	3,398,975	1,778,785	1,058,756	54.5	28.5	17.0
Medical Assistance	803,446	0.2	*	*	*	*	*	*
Income Maintenance	2,336,864	0.5	*	*	*	*	*	*
Services	2,767,763	0.6	*	*	*	*	*	*
Other	328,443	0.1	*	*	*	*	*	*

1/ Services Administration figures exclude direct services by local district staffs.

N.A. - Not Applicable.

* Not separately computed.

LOCAL ADMINISTRATION

Table 59 -- Expenditures for Local Administration of Social Services Programs
by Program by Social Services District

1988

Social Services District	Total Local Administration	Income Maintenance	Medical Assistance	Services 1/	Food Stamps	HEAP	Training
New York State	\$1,292,706,368	\$599,586,553	\$260,533,447	\$204,922,904	\$203,374,813	\$12,425,692	\$11,862,959
New York City	855,916,982	389,344,388	161,705,459	153,149,207	142,229,912	3,861,573	5,626,443
Rest of State	436,789,386	210,242,165	98,827,988	51,773,697	61,144,901	8,564,119	6,236,516
Albany	16,189,643	7,789,732	3,552,430	2,357,984	1,922,962	317,368	249,167
Allegany	2,818,059	1,289,586	551,056	147,154	730,606	59,716	39,941
Broome	7,410,238	2,620,955	2,288,600	1,073,221	1,121,515	210,536	95,411
Cattaraugus	3,792,433	1,855,656	786,058	232,778	713,496	163,903	40,542
Cayuga	3,419,489	1,706,012	905,636	207,207	494,972	105,662	0
Chautauqua	6,680,998	2,948,306	1,574,634	686,864	1,193,680	132,449	145,065
Chemung	4,554,054	1,848,107	1,216,523	674,481	581,574	141,167	92,202
Chenango	1,985,683	815,664	524,928	149,173	385,128	61,621	49,169
Clinton	3,399,415	1,534,074	799,304	332,013	554,214	113,056	66,754
Columbia	2,209,533	857,967	595,648	225,875	426,818	60,672	42,553
Cortland	2,441,745	1,213,419	580,829	240,414	305,209	64,941	36,933
Delaware	1,919,887	643,485	604,490	290,094	260,698	75,783	45,337
Dutchess	8,547,434	3,517,752	1,848,134	1,619,279	1,382,824	104,848	74,597
Erie	45,540,109	19,626,674	12,265,662	3,592,042	8,636,828	1,115,389	303,514
Essex	2,110,434	760,487	675,158	138,826	404,305	64,745	66,913
Franklin	2,701,581	1,185,380	778,841	190,568	428,934	69,756	48,102
Fulton	2,736,668	990,733	776,122	242,208	596,804	91,312	39,489
Genesee	2,533,970	1,179,117	587,659	329,100	303,031	62,161	72,902
Greene	2,356,180	708,999	1,002,615	144,723	380,369	72,610	46,864
Hamilton	235,979	87,989	68,062	9,590	32,199	14,186	23,953
Herkimer	2,181,707	1,004,898	439,252	169,331	482,175	73,869	12,182
Jefferson	3,870,822	1,587,750	1,044,457	344,015	695,297	126,042	73,261
Lewis	1,394,584	347,707	700,579	50,791	235,373	24,076	36,058
Livingston	2,698,866	1,024,668	691,550	298,924	513,195	48,556	121,973
Madison	1,833,787	764,557	380,674	229,590	370,449	57,537	30,980
Monroe	23,531,045	10,789,289	4,762,825	4,061,109	2,693,676	658,202	565,944
Montgomery	1,893,996	716,402	461,036	198,279	395,856	72,095	50,328
Nassau	32,655,895	15,945,377	7,958,508	4,955,375	2,851,022	296,869	648,744
Niagara	10,500,670	6,393,435	1,476,250	856,255	1,419,620	265,238	89,872
Oneida	11,129,349	4,560,097	2,860,926	1,200,224	1,942,809	372,091	193,202
Onondaga	24,015,737	11,515,198	4,229,619	4,479,909	3,158,574	461,721	170,716
Ontario	3,573,453	1,294,736	985,518	450,841	642,230	111,033	89,095
Orange	11,703,778	6,971,310	1,948,828	859,366	1,649,431	91,727	183,116
Orleans	1,886,112	867,224	343,583	278,038	265,303	49,782	82,182
Oswego	4,962,202	2,165,220	1,064,420	584,120	921,498	102,963	123,981
Otsego	2,040,404	529,899	603,742	203,738	587,560	78,675	36,790
Putnam	2,204,085	715,896	783,617	280,029	315,023	29,867	79,653
Rensselaer	5,080,401	2,751,132	1,107,796	322,567	712,232	114,428	72,246
Rockland	13,622,959	5,757,958	4,161,900	1,722,353	1,645,018	121,277	214,453
St. Lawrence	5,535,521	2,182,693	1,602,674	447,760	972,820	193,683	135,891
Saratoga	3,045,887	1,076,358	820,159	429,229	562,988	130,047	27,106
Schenectady	5,097,548	3,323,025	779,448	249,917	576,211	116,225	52,722
Schoharie	1,363,513	510,692	351,363	138,400	274,208	39,068	49,782
Schuyler	755,753	293,053	207,181	132,633	98,695	24,191	0
Seneca	1,321,616	551,996	298,874	210,177	169,022	35,321	56,226
Steuben	4,564,137	2,351,258	775,202	351,764	933,536	92,591	59,786
Suffolk	59,372,024	36,124,736	10,479,135	6,161,898	5,386,910	744,270	475,075
Sullivan	3,800,467	1,517,870	1,022,449	355,139	822,694	64,990	17,325
Tioga	2,570,305	1,150,284	581,315	275,325	455,120	65,201	43,060
Tompkins	2,769,710	1,379,499	591,668	217,150	412,105	128,368	40,920
Ulster	6,326,822	2,696,375	1,723,615	583,829	1,112,648	158,316	52,039
Warren	2,085,784	881,738	492,046	374,809	228,206	68,661	40,324
Washington	2,187,059	864,905	657,905	211,679	347,352	56,714	48,504
Wayne	3,001,470	1,246,634	763,086	353,668	486,589	111,992	39,501
Westchester	46,548,032	24,319,531	9,234,585	6,645,995	5,536,186	205,839	605,896
Wyoming	1,507,793	648,328	344,900	116,599	309,277	51,868	36,821
Yates	572,561	240,343	114,914	89,278	107,827	18,845	1,354

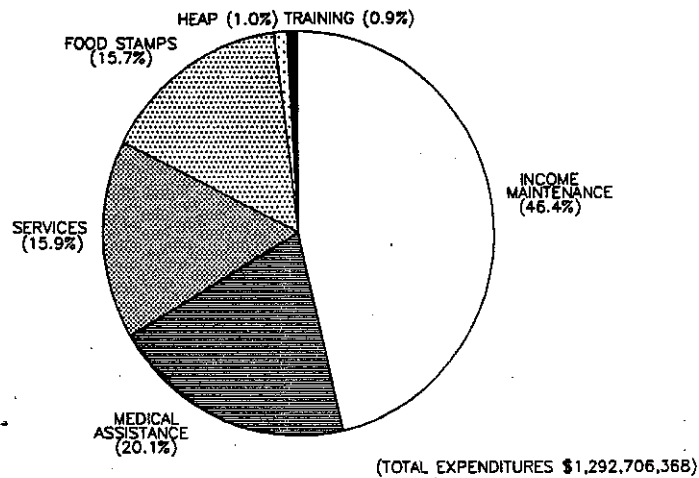
1/ Services Administration figures exclude direct services by local district staffs.

FIGURE 20: EXPENDITURES FOR LOCAL ADMINISTRATION

NEW YORK STATE

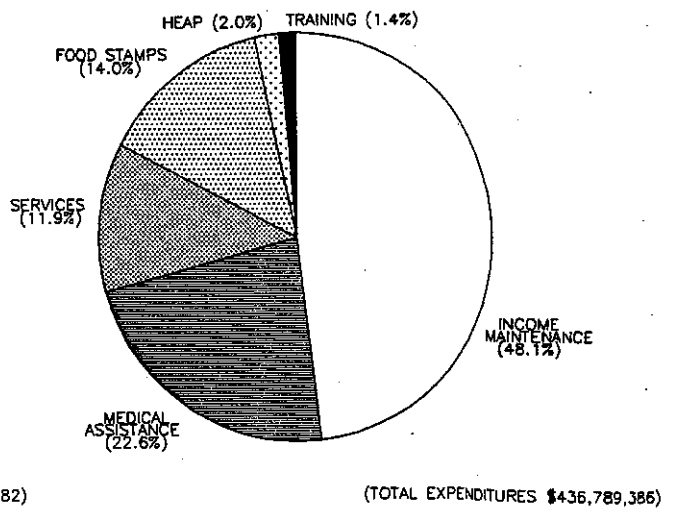
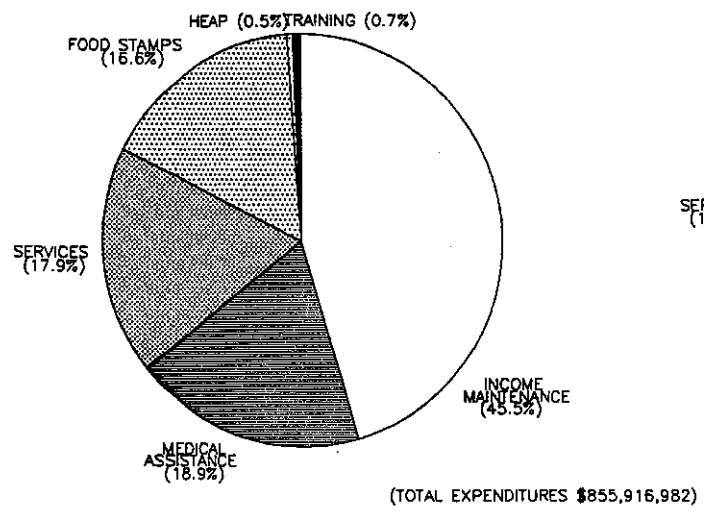
1988

NEW YORK STATE



NEW YORK CITY

REST OF STATE



**NEW YORK STATE
DEPARTMENT OF
SOCIAL SERVICES**

Mario M. Cuomo, Governor
Cesar A. Perales, Commissioner