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| LOCAL COMMISSIONERS MEMORANDUM |
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DSS-4037EL (Rev. 9/89)

Transmittal No: 98 LCM-4

Date: January 28, 1998

Division: Temporary Assistance

TO: Local District Commissioners

SUBJECT: HEAP Allocations: 1997-98

ATTACHMENTS: List of Allocations ("Reference #2")
(available on line)

This is to provide you with information regarding 1997-98 HEAP funding. As you know, modifications to the HEAP allocation/advance process were made, last year, to address local district concerns regarding the timely provision of HEAP funding. Most districts have indicated that our modified approach was, generally, successful. As such, it will be continued during the 1997-98 program year.

At this point, a distinction must be made between the terms, allocation, and, cash advance. Allocations are established for the following components: Administration; Application; Emergency; Automatic Payments; and, Weatherization Packaging. An allocation is the Department's guarantee that authorization/expenditures up to the established allocation will be fully covered. Cash advances are made to cover local district authorizations and expenditures up to their allocation ceilings. During the 1997-98 HEAP program year, we intend to make a January, a February, and a March cash advance to cover Application, Emergency, and Automatic Payment

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expenditures. It is expected that these three advances will provide sufficient funding to cover anticipated authorizations.

The attached schedule, labeled, "Reference #2," provides each district's current allocation for the HEAP Automatic Payment, Application, and Emergency components. Your district's January 1998 advance is included in the column, marked "This Advance." A Year-To-Date (YTD) cumulative cash advance total is provided, also. A February 1998 advance schedule will be developed based upon authorization statistics as of January 30, 1998.

The January 1998 advances were transmitted on January 16, 1998. If you have any questions, please contact your regional liaison contact person.

Patricia A. Stevens
Deputy Commissioner
Division of Temporary Assistance

ALLOCATIONS AS OF:

01/16/98

REFERENCE #2

<u>COUNTY</u>	<u>AUTOPAY ALLOCATIONS</u>	<u>APPLICATION COMPONENT</u>	<u>EMERGENCY COMPONENT</u>	<u>THIS ADVANCE</u>
ALBANY	\$ 962,898	\$ 279,596	\$ 161,789	\$1,189,411
ALLEGANY	283,900	148,727	107,224	470,500
BROOME	641,392	304,049	269,880	1,033,640
CATTARAUGUS	245,487	300,019	216,664	381,920
CAYUGA	244,600	204,186	146,839	441,960
CHAUTAUQUA	637,935	409,839	243,623	1,119,440
CHEMUNG	267,234	162,221	137,401	465,020
CHENANGO	215,310	130,778	93,574	369,100
CLINTON	383,711	353,647	240,604	921,180
COLUMBIA	149,928	115,859	72,493	208,150
CORTLAND	183,795	101,472	70,211	301,870
DELAWARE	173,345	156,840	98,240	393,760
DUTCHESS	312,059	117,672	101,467	407,860
ERIE	5,045,678	2,208,382	2,417,957	7,166,430
ESSEX	156,630	204,373	67,227	413,990
FRANKLIN	206,077	330,598	166,105	654,890
FULTON	224,869	179,421	166,114	462,220
GENESEE	155,679	91,581	48,537	243,360
GREENE	156,115	144,861	102,854	367,540
HAMILTON	11,135	30,907	2,446	43,450
HERKIMER	206,502	188,347	78,069	399,120
JEFFERSON	406,325	565,237	368,724	1,262,230
LEWIS	99,721	151,794	61,540	296,350
LIVINGSTON	215,072	110,782	105,008	338,470
MADISON	187,335	152,624	74,044	382,650
MONROE	3,178,144	742,088	1,016,850	3,882,220
MONTGOMERY	265,208	134,953	119,404	439,800
NASSAU	501,905	148,746	75,967	668,810
NIAGARA	707,171	431,698	367,703	1,231,470
ONEIDA	1,056,850	583,590	592,747	1,863,680
ONONDAGA	1,632,426	604,724	609,613	2,256,730
ONTARIO	203,685	111,086	85,052	346,190
ORANGE	781,340	147,418	238,892	970,950
ORLEANS	143,440	166,019	67,154	352,920
OSWEGO	481,437	269,027	219,050	798,530
OTSEGO	179,332	120,337	87,107	330,530
PUTNAM	37,440	22,270	7,484	59,970
RENSSELAER	488,883	217,703	316,239	823,390
ROCKLAND	324,960	98,061	110,324	464,570
ST. LAWRENCE	437,749	512,103	339,890	1,184,370
SARATOGA	329,960	199,494	181,394	597,770
SCHENECTADY	494,669	253,308	262,584	844,660
SCHOHARIE	110,295	94,277	56,741	241,290
SCHUYLER	60,758	54,686	23,833	129,590
SENECA	60,634	37,234	3,806	32,550
STEUBEN	382,154	279,139	197,678	637,370
SUFFOLK	1,647,523	567,072	697,035	2,179,800
SULLIVAN	198,397	153,423	136,159	393,040
TIOGA	158,210	95,330	56,474	270,090
TOMPKINS	188,566	107,709	88,077	202,520
ULSTER	384,323	343,002	147,167	722,760
WARREN	111,475	319,471	139,394	421,950
WASHINGTON	200,978	147,903	99,597	374,810
WAYNE	285,603	123,605	114,292	434,090
WESTCHESTER	491,102	266,296	39,758	691,320
WYOMING	98,515	87,277	47,205	198,100
YATES	81,722	45,196	36,265	135,910