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| LOCAL COMMISSIONERS MEMORANDUM |  
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Transmittal No: 97 LCM-47

Date: July 18, 1997

Division: Management Support and  
Quality Improvement

TO: Local District Commissioners

SUBJECT: Child Support Incentives FFY 95

ATTACHMENT: Attachment #1 - Schedule of Actual Collections and  
Expenditures FFY 95 (Available On-Line)  
Attachment #2 - Schedule of Actual ADC Incentives FFY 95  
(Available On-Line)  
Attachment #3 - Schedule of Actual Non-ADC Incentives FFY  
95 (Available On-Line)  
Attachment #4 - Comparison of Actual Versus Reported  
Incentives FFY 95 (Available On-Line)  
Attachment #5 - Estimated ADC and Non-ADC Incentives  
(Available On-Line)

#### ACTUAL INCENTIVE CALCULATION

The Department has received the actual IV-D child support incentives earned by New York State from the U. S. Department of Health and Human Services, Office of Child Support Enforcement, for the federal fiscal year October 1, 1994 through September 30, 1995 (FFY 95). ADC and Non-ADC incentives earned by New York State for that period totalled \$25,622,035.

Of this \$25,622,035 statewide incentive, Chapter 53 of the Laws of 1994 and 1995 authorizes the Department to retain up to \$7,500,000 in incentives for state fiscal year (SFY) 1994-95 and \$8,481,860 for SFY 1995-96 respectively. Since FFY 95 encompasses the last half of SFY 1994-95 and the first half of SFY 1995-96, \$3,750,000 (1/2 of \$7,500,000) was retained as the state share of incentives for the period October 1, 1994 - March 31, 1995 and \$4,240,930 (1/2 of \$8,481,860) was retained for the period April 1, 1995 - September 30, 1995. The amount remaining for distribution to local districts is \$17,631,105.

Attachment #1 provides a summary of collections and expenditure amounts for the reporting period October 1, 1994 through September 30, 1995 which were used to determine each district's actual incentives.

Attachments #2 and #3 contain the calculation of actual ADC and non-ADC incentives (after the above-referenced state share amount is deducted) for each district based on the incentive methodology outlined in regulations at 18 NYCRR Part 347.16(e).

Attachment #4 contains the adjusted incentive amounts (from estimated incentives reported on Schedule A-1 to actual incentives) which will be processed by the Department's Local Assistance Unit on the next settlement for each district.

#### ESTIMATED INCENTIVE CALCULATION

The calculation of individual district incentives for the remainder of SFY 97-98 is based on an estimated incentive amount of \$26,569,000 (\$12,358,000 for ADC incentives and \$14,211,000 for non-ADC incentives), which was provided by federal OCSE. The amount of incentives the Department expects to retain for SFY 97-98 is \$9,500,000. The estimated amount remaining for local district distribution is \$17,069,000.

Attachment #5 contains the estimated incentives which should be reported on Schedule A-1 (Summary of Title IV-D Collections and Distributions) for each month through March 1998. These amounts were estimated by applying the actual cost benefit ratios for the period October 1, 1994 through September 30, 1995, against the estimated incentives provided by the federal and state OCSE.

Local IV-D staff do not have to submit supplemental claims for the adjustment to actual incentives earned for the period October 1, 1994 through September 30, 1995 (see attachment #4). However, staff must report the new estimated incentives beginning with the first Schedule A-1 due after receipt of this LCM.

Any questions regarding this matter should be directed to the Office of Child Support Enforcement, Kevin Boyle, at (800)343-8859, extension 49081. (OA USERID OCS240)

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Robert Doar  
Director, Office of Child  
Support Enforcement

## OCSE SCHEDULE OF ACTUAL COLLECTIONS &amp; EXPENDITURES – FFY 95

	<u>ADC COLLECTIONS</u>			<u>NADC COLLECTIONS</u>		<u>EXPENDITURES</u>			TOTAL	TOTAL	
	RETAINED ADC	REFERRED ADC	RETAINED IV-E	REFERRED IV-E	TOTAL ADC/IV-E	RETAINED NADC	REFERRED NADC	TOTAL NADC			TOTAL IV-D
NYS	185275580	11192872	1847229	241783	198557464	431936095	33684441	465620536	118231907		
NYC	89622852	8105837	213104	0	97941793	111261446	10459700	121721146	46015747		
ROS	95652728	3087035	1634125	241783	100615671	320674649	23224741	343899390	72216160		
Albany	2085617	-2518	1350	0	2084449	9363715	664751	10028466	2213907		
Allegany	792133	68540	25076	0	885749	2302660	151710	2454370	549660		
Broome	1605971	0	34244	0	1640215	6910862	484270	7395132	898916		
Cattaraugus	834376	13288	26687	0	874351	3452818	289994	3742812	684500		
Cayuga	527188	36649	4128	0	567965	3645815	103675	3749490	430838		
Chautauqua	2260231	67	36006	0	2296304	5564311	536117	6100428	907064		
Chemung	1120256	0	53900	0	1174156	4567457	371229	4938686	753745		
Chenango	533360	27181	13170	3790	577501	2521494	120065	2641559	412400		
Clinton	593611	6468	24580	0	624659	3484995	91324	3576319	634222		
Columbia	564279	5109	1751	0	571139	2145816	159428	2305244	377813		
Cortland	517920	0	14391	0	532311	2357314	94585	2451899	504583		
Delaware	371720	39792	6205	0	417717	2035682	69444	2105126	228747		
Dutchess	1730658	6695	46672	0	1784025	8845236	952538	9797774	1787601		
Erie	11318729	2588	157093	0	11478410	20218132	1775771	21993903	5974614		
Essex	546675	6107	9047	940	562769	1510436	72357	1582793	355018		
Franklin	555524	1509	7788	0	564821	2568250	96277	2664527	489989		
Fulton	643553	20500	12130	0	676183	3162182	110040	3272222	342309		
Genesee	590962	32500	12509	2356	638327	2380382	97852	2478234	446211		
Greene	245108	0	3215	0	248323	1947437	99994	2047431	305844		
Hamilton	16149	590	0	0	16739	207903	595	208498	72340		
Herkimer	614377	0	14351	0	628728	3208512	99358	3307870	440482		
Jefferson	1116945	80490	36593	546	1234574	5147292	574052	5721344	624691		
Lewis	188423	5962	3453	0	197838	1384967	44387	1429354	207767		
Livingston	588662	18132	11867	0	618661	2956629	99178	3055807	316291		
Madison	536488	0	25091	0	561579	2580843	91015	2671858	343512		
Monroe	10541605	1132	48956	132399	10724092	17214412	1572024	18786436	4215137		
Montgomery	551245	29906	56963	0	638114	2628436	82638	2711074	304354		
Nassau	4796783	339774	57325	0	5193882	24967446	2012712	26980158	6300068		
Niagara	3008635	27341	29994	0	3065970	7583259	351762	7935021	1893526		
Oneida	2391597	21440	45464	0	2458501	6405223	474348	6879571	1980231		
Onondaga	5200001	1089	87696	0	5288786	14871537	1148035	16019572	3237692		
Ontario	1026205	0	10518	0	1036723	3313314	179906	3493220	986253		
Orange	2406549	257139	59404	724	2723816	11249268	1037362	12286630	1946118		
Orleans	990575	17875	25757	9327	1043534	1887077	104644	1991721	321510		
Oswego	1835807	17191	42806	0	1895804	5324403	330994	5655397	1095119		
Otsego	329442	0	16696	0	346138	2222662	97184	2319846	175620		
Putnam	207650	2625	3421	0	213696	2466823	214834	2681657	335895		
Rensselaer	1566762	98780	10424	50552	1726518	6753039	261587	7014626	677446		
Rockland	1548903	90589	29979	0	1669471	6749060	660340	7409400	2259365		
St. Lawrence	1168422	860	24054	0	1193336	4384652	260625	4645277	1128317		
Saratoga	668749	0	18664	0	687413	7425657	418307	7843964	798235		
Schenectady	1183762	12300	61058	0	1257120	5562820	358533	5921353	851661		
Schoharie	275439	16442	8004	0	299885	1421268	64504	1485772	267442		
Schuyler	163740	0	3288	0	167028	885360	30615	915975	151759		
Seneca	192313	0	14753	0	207066	1572398	66583	1638981	186463		
Steuben	1156849	88425	18952	7496	1271722	4390487	220209	4610696	987309		
Suffolk	11996466	1190121	82306	0	13268893	36191009	3220802	39411811	10734549		
Sullivan	748698	79746	47193	458	876095	2387775	200785	2588560	694388		
Tioga	548065	211	5872	0	554148	2459214	223206	2682420	443055		
Tompkins	736753	0	30299	0	767052	2687249	223547	2910796	612865		
Ulster	1280738	2666	20779	33195	1337378	5176122	423118	5599240	715454		
Warren	607886	5316	43764	0	656966	3986752	170795	4157547	380556		
Washington	746004	72435	23195	0	841634	3378941	100943	3479884	336594		
Wayne	790218	2784	16684	0	809686	4035398	154217	4189615	315104		
Westchester	5827334	320746	32336	0	6180416	13849258	1235227	15084485	7086427		
Wvoming	370662	17725	76074	0	464461	1773902	10486	1784388	274074		
Yates	289956	2728	150	0	292834	999288	63863	1063151	220510		

NOTE: THIS VERSION UTILIZED ROUNDING OF FIGURES TO WHOLE DOLLARS

## OCSE SCHEDULE OF ACTUAL ADC INCENTIVES EARNED -- FFY 95

	TOTAL ADC	ADC CBR	FED INC	GROSS ADC	ADC FACTOR	PRORATED {FED INCENT AMT ADC FOR CALCULATION}	
New York State	198,557,464			14,948,206		8,200,513	8,200,513
New York City	97,941,793	2.15	8	7,835,343	0.548595196	4,298,432	
Rest of State	100,615,671			7,112,863		3,902,081	
Albany	2,084,449	0.95	6	125,067	0.548595196	68,611	
Allegany	885,749	1.61	7	62,002	0.548595196	34,014	
Broome	1,640,215	1.86	7.5	123,016	0.548595196	67,486	
Cattaraugus	874,351	1.31	6	52,461	0.548595196	28,780	
Cayuga	567,965	1.33	6	34,078	0.548595196	18,695	
Chautauqua	2,296,304	2.64	9.5	218,149	0.548595196	119,675	
Chemung	1,174,156	1.60	7	82,191	0.548595196	45,090	
Chenango	577,501	1.42	6.5	37,538	0.548595196	20,593	
Clinton	624,659	1.00	6	37,480	0.548595196	20,561	
Columbia	571,139	1.54	6.5	37,124	0.548595196	20,366	
Cortland	532,311	1.07	6	31,939	0.548595196	17,522	
Delaware	417,717	1.88	7.5	31,329	0.548595196	17,187	
Dutchess	1,784,025	1.01	6	107,042	0.548595196	58,723	
Erie	11,478,410	1.96	7.5	860,881	0.548595196	472,275	
Essex	562,769	1.61	7	39,394	0.548595196	21,611	
Franklin	564,821	1.16	6	33,889	0.548595196	18,591	
Fulton	676,183	1.99	7.5	50,714	0.548595196	27,821	
Genesee	638,327	1.46	6.5	41,491	0.548595196	22,762	
Greene	248,323	0.83	6	14,899	0.548595196	8,174	
Hamilton	16,739	0.23	6	1,004	0.548595196	551	
Herkimer	628,728	1.45	6.5	40,867	0.548595196	22,419	
Jefferson	1,234,574	2.02	8	98,766	0.548595196	54,183	
Lewis	197,838	0.96	6	11,870	0.548595196	6,512	
Livingston	618,661	1.98	7.5	46,400	0.548595196	25,455	
Madison	561,579	1.68	7	39,311	0.548595196	21,566	
Monroe	10,724,092	2.64	9.5	1,018,789	0.548595196	558,903	
Montgomery	638,114	2.13	8	51,049	0.548595196	28,005	
Nassau	5,193,882	0.83	6	311,633	0.548595196	170,960	
Niagara	3,065,970	1.65	7	214,618	0.548595196	117,738	
Oneida	2,458,501	1.26	6	147,510	0.548595196	80,923	
Onondaga	5,288,786	1.65	7	370,215	0.548595196	203,098	
Ontario	1,036,723	1.06	6	62,203	0.548595196	34,124	
Orange	2,723,816	1.41	6.5	177,048	0.548595196	97,128	
Orleans	1,043,534	3.29	10	104,353	0.548595196	57,248	
Oswego	1,895,804	1.75	7	132,706	0.548595196	72,802	
Otsego	346,138	2.08	8	27,691	0.548595196	15,191	
Putnam	213,696	0.64	6	12,822	0.548595196	7,034	
Rensselaer	1,726,518	2.71	9.5	164,019	0.548595196	89,980	
Rockland	1,669,471	0.74	6	100,168	0.548595196	54,952	
St. Lawrence	1,193,336	1.07	6	71,600	0.548595196	39,279	
Saratoga	687,413	0.86	6	41,245	0.548595196	22,627	
Schenectady	1,257,120	1.50	6.5	81,713	0.548595196	44,827	
Schoharie	299,885	1.14	6	17,993	0.548595196	9,871	
Schuyler	167,028	1.11	6	10,022	0.548595196	5,498	
Seneca	207,066	1.13	6	12,424	0.548595196	6,816	
Steuben	1,271,722	1.31	6	76,303	0.548595196	41,859	
Suffolk	13,268,893	1.24	6	796,134	0.548595196	436,755	
Sullivan	876,095	1.28	6	52,566	0.548595196	28,837	
Tioga	554,148	1.26	6	33,249	0.548595196	18,240	
Tompkins	767,052	1.27	6	46,023	0.548595196	25,248	
Ulster	1,337,378	1.90	7.5	100,303	0.548595196	55,026	
Warren	656,966	1.77	7	45,988	0.548595196	25,229	
Washington	841,634	2.55	9	75,747	0.548595196	41,554	
Wayne	809,686	2.68	9.5	76,920	0.548595196	42,198	
Westchester	6,180,416	0.87	6	370,825	0.548595196	203,433	
Wyoming	464,461	1.72	7	32,512	0.548595196	17,836	
Yates	292,834	1.35	6	17,570	0.548595196	9,639	

## OCSE SCHEDULE OF ACTUAL NON-ADC INCENTIVES EARNED - FFY 95

	TOTAL NADC	NADC CBR	FED INC	GROSS NADC	NADC FACTOR	PRORATED {FED INCENT AMT NADC FOR CALCULATION}	
New York State	465,620,536			45,651,760		9,430,590	9,430,590
New York City	121,721,146	2.67	9.5	11,563,509	0.206576723	2,388,752	
Rest of State	343,899,390			34,088,251		7,041,838	
Albany	10,028,466	4.59	10	1,002,847	0.206576723	207,165	
Allegany	2,454,370	4.46	10	245,437	0.206576723	50,702	
Broome	7,395,132	8.39	10	739,513	0.206576723	152,766	
Cattaraugus	3,742,812	5.62	10	374,281	0.206576723	77,318	
Cayuga	3,749,490	8.79	10	374,949	0.206576723	77,456	
Chautauqua	6,100,428	7.02	10	610,043	0.206576723	126,021	
Chemung	4,938,686	6.73	10	493,869	0.206576723	102,022	
Chenango	2,641,559	6.48	10	264,156	0.206576723	54,568	
Clinton	3,576,319	5.75	10	357,632	0.206576723	73,878	
Columbia	2,305,244	6.22	10	230,524	0.206576723	47,621	
Cortland	2,451,899	4.95	10	245,190	0.206576723	50,651	
Delaware	2,105,126	9.45	10	210,513	0.206576723	43,487	
Dutchess	9,797,774	5.53	10	979,777	0.206576723	202,399	
Erie	21,993,903	3.76	10	2,199,390	0.206576723	454,343	
Essex	1,582,793	4.52	10	158,279	0.206576723	32,697	
Franklin	2,664,527	5.46	10	266,453	0.206576723	55,043	
Fulton	3,272,222	9.63	10	327,222	0.206576723	67,596	
Genesee	2,478,234	5.65	10	247,823	0.206576723	51,194	
Greene	2,047,431	6.81	10	204,743	0.206576723	42,295	
Hamilton	208,498	2.89	10	20,850	0.206576723	4,307	
Herkimer	3,307,870	7.65	10	330,787	0.206576723	68,333	
Jefferson	5,721,344	9.37	10	572,134	0.206576723	118,190	
Lewis	1,429,354	6.93	10	142,935	0.206576723	29,527	
Livingston	3,055,807	9.78	10	305,581	0.206576723	63,126	
Madison	2,671,858	7.99	10	267,186	0.206576723	55,194	
Monroe	18,786,436	4.62	10	1,878,644	0.206576723	388,084	
Montgomery	2,711,074	9.06	10	271,107	0.206576723	56,004	
Nassau	26,980,158	4.31	10	2,698,016	0.206576723	557,347	
Niagara	7,935,021	4.26	10	793,502	0.206576723	163,919	
Oneida	6,879,571	3.54	10	687,957	0.206576723	142,116	
Onondaga	16,019,572	4.98	10	1,601,957	0.206576723	330,927	
Ontario	3,493,220	3.58	10	349,322	0.206576723	72,162	
Orange	12,286,630	6.37	10	1,228,663	0.206576723	253,813	
Orleans	1,991,721	6.29	10	199,172	0.206576723	41,144	
Oswego	5,655,397	5.22	10	565,540	0.206576723	116,827	
Otsego	2,319,846	13.93	10	231,985	0.206576723	47,923	
Putnam	2,681,657	8.04	10	268,166	0.206576723	55,397	
Rensselaer	7,014,626	11.01	10	701,463	0.206576723	144,906	
Rockland	7,409,400	3.3	10	740,940	0.206576723	153,061	
St. Lawrence	4,645,277	4.17	10	464,528	0.206576723	95,961	
Saratoga	7,843,964	9.86	10	784,396	0.206576723	162,038	
Schenectady	5,921,353	7.06	10	592,135	0.206576723	122,321	
Schoharie	1,485,772	5.66	10	148,577	0.206576723	30,693	
Schuyler	915,975	6.11	10	91,598	0.206576723	18,922	
Seneca	1,638,981	8.95	10	163,898	0.206576723	33,858	
Steuben	4,610,696	4.74	10	461,070	0.206576723	95,246	
Suffolk	39,411,811	3.69	10	3,941,181	0.206576723	814,156	
Sullivan	2,588,560	3.78	10	258,856	0.206576723	53,474	
Tioga	2,682,420	6.11	10	268,242	0.206576723	55,413	
Tompkins	2,910,796	4.83	10	291,080	0.206576723	60,130	
Ulster	5,599,240	7.95	10	559,924	0.206576723	115,667	
Warren	4,157,547	11.18	10	415,755	0.206576723	85,885	
Washington	3,479,884	10.55	10	347,988	0.206576723	71,886	
Wayne	4,189,615	13.88	10	418,962	0.206576723	86,548	
Westchester	15,084,485	2.13	8	1,206,759	0.206576723	249,288	
Wyoming	1,784,388	6.61	10	178,439	0.206576723	36,861	
Yates	1,063,151	4.91	10	106,315	0.206576723	21,962	

## SCHEDULE OF RECONCILIATION OF EARNED VS. REPORTED INCENTIVES – FFY 95

	INCENTIVES EARNED - FFY 95			INCENTIVES REPORTED - FFY 95			RECONCILED AMOUNTS - FFY 95		
	TOTAL EARNED	PRORATED ADC	PRORATED NADC	TOTAL REPORTED	ADC REPORTED	NADC REPORTED	TOTAL RECONCILED	ADC RECONCILED	NADC RECONCILED
NYS	17,631,103	8,200,513	9,430,590	16,565,517	7,829,733	8,735,784	1,065,586	370,780	
NYC	6,687,184	4,298,432	2,388,752	5,530,584	3,635,882	1,894,702	1,156,600	662,550	
ROS	10,943,919	3,902,081	7,041,838	11,034,933	4,193,851	6,841,082	-91,014	-291,770	
Albany	275,776	68,611	207,165	254,457	65,460	188,997	21,319	3,151	
Allegany	84,716	34,014	50,702	81,510	33,828	47,682	3,206	186	
Broome	220,252	67,486	152,766	241,040	70,876	170,164	-20,788	-3,390	
Cattaraugus	106,098	28,780	77,318	99,876	26,190	73,686	6,222	2,590	
Cayuga	96,151	18,695	77,456	95,340	95,340	0	811	-76,645	
Chautauq	245,696	119,675	126,021	201,552	94,320	107,232	44,144	25,355	
Chemung	147,112	45,090	102,022	132,841	46,897	85,944	14,271	-1,807	
Chenango	75,161	20,593	54,568	73,566	18,594	54,972	1,595	1,999	
Clinton	94,439	20,561	73,878	86,273	20,949	65,324	8,166	-388	
Columbia	67,987	20,366	47,621	66,480	25,281	41,199	1,507	-4,915	
Cortland	68,173	17,522	50,651	74,034	16,020	58,014	-5,861	1,502	
Delaware	60,674	17,187	43,487	65,910	22,416	43,494	-5,236	-5,229	
Dutchess	261,122	58,723	202,399	240,042	50,454	189,588	21,080	8,269	
Erie	926,618	472,275	454,343	1,094,623	635,618	459,005	-168,005	-163,343	
Essex	54,308	21,611	32,697	49,614	20,580	29,034	4,694	1,031	
Franklin	73,634	18,591	55,043	65,106	13,873	51,233	8,528	4,718	
Fulton	95,417	27,821	67,596	101,814	47,034	54,780	-6,397	-19,213	
Genesee	73,956	22,762	51,194	70,138	22,262	47,876	3,818	500	
Greene	50,469	8,174	42,295	53,574	8,976	44,598	-3,105	-802	
Hamilton	4,858	551	4,307	3,804	648	3,156	1,054	-97	
Herkimer	90,752	22,419	68,333	94,410	24,084	70,326	-3,658	-1,665	
Jefferson	172,373	54,183	118,190	174,636	49,884	124,752	-2,263	4,299	
Lewis	36,039	6,512	29,527	35,232	5,850	29,382	807	662	
Livingston	88,581	25,455	63,126	83,730	27,552	56,178	4,851	-2,097	
Madison	76,760	21,566	55,194	78,925	30,835	48,090	-2,165	-9,269	
Monroe	946,987	558,903	388,084	917,838	561,024	356,814	29,149	-2,121	
Montgomery	84,009	28,005	56,004	89,154	32,286	56,868	-5,145	-4,281	
Nassau	728,307	170,960	557,347	780,756	180,078	600,678	-52,449	-9,118	
Niagara	281,657	117,738	163,919	311,111	140,239	170,872	-29,454	-22,501	
Oneida	223,039	80,923	142,116	216,648	83,244	133,404	6,391	-2,321	
Onondaga	534,025	203,098	330,927	534,354	188,398	345,956	-329	14,700	
Ontario	106,286	34,124	72,162	96,030	30,066	65,964	10,256	4,058	
Orange	350,941	97,128	253,813	366,300	101,064	265,236	-15,359	-3,936	
Orleans	98,392	57,248	41,144	62,820	22,260	40,560	35,572	34,988	
Oswego	189,629	72,802	116,827	166,128	52,692	113,436	23,501	20,110	
Otsego	63,114	15,191	47,923	57,324	15,930	41,394	5,790	-739	
Putnam	62,431	7,034	55,397	66,084	7,356	58,728	-3,653	-322	
Rensselaer	234,886	89,980	144,906	238,561	80,370	158,191	-3,675	9,610	
Rockland	208,013	54,952	153,061	214,584	58,026	156,558	-6,571	-3,074	
St. Lawrence	135,240	39,279	95,961	130,572	35,694	94,878	4,668	3,585	
Saratoga	184,665	22,627	162,038	168,780	24,210	144,570	15,885	-1,583	
Schenectady	167,148	44,827	122,321	179,051	68,353	110,698	-11,903	-23,526	
Schoharie	40,564	9,871	30,693	30,984	9,900	21,084	9,580	-29	
Schuyler	24,420	5,498	18,922	26,136	5,423	20,713	-1,716	75	
Seneca	40,674	6,816	33,858	40,730	7,873	32,857	-56	-1,057	
Steuben	137,105	41,859	95,246	121,758	31,902	89,856	15,347	9,957	
Suffolk	1,250,911	436,755	814,156	1,321,602	494,562	827,040	-70,691	-57,807	
Sullivan	82,311	28,837	53,474	69,136	23,431	45,705	13,175	5,406	
Tioga	73,653	18,240	55,413	51,288	11,088	40,200	22,365	7,152	
Tompkins	85,378	25,248	60,130	89,040	23,706	65,334	-3,662	1,542	
Ulster	170,693	55,026	115,667	196,312	101,855	94,457	-25,619	-46,829	
Warren	111,114	25,229	85,885	96,264	24,024	72,240	14,850	1,205	
Washington	113,440	41,554	71,886	106,734	37,356	69,378	6,706	4,198	
Wayne	128,746	42,198	86,548	122,316	35,196	87,120	6,430	7,002	
Westchester	452,721	203,433	249,288	487,711	219,350	268,361	-34,990	-15,917	
Wyoming	54,697	17,836	36,861	47,784	9,750	38,034	6,913	8,086	
Yates	31,601	9,639	21,962	12,516	3,324	9,192	19,085	6,315	

## ESTIMATED ADC &amp; NADC INCENTIVES TO BE REPORTED THROUGH MARCH 98

	ANNUAL ESTIMATED ADC	ANNUAL ESTIMATED NADC	ANNUAL ESTIMATED ADC & NADC	MONTHLY ESTIMATED ADC	MONTHLY ESTIMATED NADC	MONTHLY ESTIMATED ADC & NADC
New York State	7,939,067	9,129,932	17,068,999	661,593	760,828	1,422,421
New York City	4,161,391	2,312,595	6,473,986	346,783	192,716	539,499
Rest of State	3,777,676	6,817,337	10,595,013	314,810	568,112	882,922
Albany	66,424	200,560	266,984	5,535	16,713	22,248
Allegany	32,930	49,085	82,015	2,744	4,090	6,834
Broome	65,334	147,896	213,230	5,445	12,325	17,770
Cattaraugus	27,862	74,853	102,715	2,322	6,238	8,560
Cayuga	18,099	74,986	93,085	1,508	6,249	7,757
Chautauqua	115,860	122,003	237,863	9,655	10,167	19,822
Chemung	43,652	98,769	142,421	3,638	8,231	11,869
Chenango	19,937	52,829	72,766	1,661	4,402	6,063
Clinton	19,906	71,523	91,429	1,659	5,960	7,619
Columbia	19,717	46,103	65,820	1,643	3,842	5,485
Cortland	16,963	49,036	65,999	1,414	4,086	5,500
Delaware	16,639	42,101	58,740	1,387	3,508	4,895
Dutchess	56,851	195,946	252,797	4,738	16,329	21,067
Erie	457,218	439,858	897,076	38,102	36,655	74,757
Essex	20,922	31,654	52,576	1,744	2,638	4,382
Franklin	17,999	53,288	71,287	1,500	4,441	5,941
Fulton	26,934	65,441	92,375	2,245	5,453	7,698
Genesee	22,036	49,562	71,598	1,836	4,130	5,966
Greene	7,913	40,947	48,860	659	3,412	4,071
Hamilton	533	4,170	4,703	44	348	392
Herkimer	21,705	66,154	87,859	1,809	5,513	7,322
Jefferson	52,455	114,422	166,877	4,371	9,535	13,906
Lewis	6,304	28,586	34,890	525	2,382	2,907
Livingston	24,643	61,113	85,756	2,054	5,093	7,147
Madison	20,878	53,435	74,313	1,740	4,453	6,193
Monroe	541,084	375,711	916,795	45,090	31,309	76,399
Montgomery	27,112	54,219	81,331	2,259	4,518	6,777
Nassau	165,510	539,578	705,088	13,793	44,965	58,758
Niagara	113,985	158,693	272,678	9,499	13,224	22,723
Oneida	78,343	137,585	215,928	6,529	11,465	17,994
Onondaga	196,623	320,377	517,000	16,385	26,698	43,083
Ontario	33,036	69,861	102,897	2,753	5,822	8,575
Orange	94,031	245,721	339,752	7,836	20,477	28,313
Orleans	55,422	39,833	95,255	4,619	3,319	7,938
Oswego	70,481	113,103	183,584	5,873	9,425	15,298
Otsego	14,707	46,395	61,102	1,226	3,866	5,092
Putnam	6,810	53,631	60,441	568	4,469	5,037
Rensselaer	87,111	140,286	227,397	7,259	11,691	18,950
Rockland	53,200	148,181	201,381	4,433	12,348	16,781
St. Lawrence	38,027	92,901	130,928	3,169	7,742	10,911
Saratoga	21,905	156,872	178,777	1,825	13,073	14,898
Schenectady	43,398	118,422	161,820	3,617	9,869	13,486
Schoharie	9,556	29,714	39,270	796	2,476	3,272
Schuyler	5,323	18,319	23,642	444	1,527	1,971
Seneca	6,598	32,778	39,376	550	2,732	3,282
Steuben	40,525	92,210	132,735	3,377	7,684	11,061
Suffolk	422,831	788,200	1,211,031	35,236	65,683	100,919
Sullivan	27,918	51,769	79,687	2,327	4,314	6,641
Tioga	17,659	53,646	71,305	1,472	4,471	5,943
Tompkins	24,443	58,213	82,656	2,037	4,851	6,888
Ulster	53,271	111,980	165,251	4,439	9,332	13,771
Warren	24,424	83,147	107,571	2,035	6,929	8,964
Washington	40,230	69,594	109,824	3,353	5,800	9,153
Wayne	40,853	83,789	124,642	3,404	6,982	10,386
Westchester	196,947	241,341	438,288	16,412	20,112	36,524
Wyoming	17,267	35,686	52,953	1,439	2,974	4,413
Yates	9,332	21,262	30,594	778	1,772	2,550