| LOCAL COMMISSIONERS MEMORANDUM | +-----

Transmittal No: 94 LCM-15

Date: February 17, 1994

Division: Services & Community

Development

TO: Local District Commissioners

SUBJECT: Reimbursement Ceilings for Social Services for the Period

October 1, 1993 Through September 30, 1994

ATTACHMENTS: District Reimbursement Ceilings for Social Services for

the Period October 1, 1993 Through September 30, 1994

(Available On-Line).

This LCM advises social services districts of the close-ended Federal Social Services Block Grant Funds (Title XX) for the Federal Fiscal Year (FFY) 1993/94.

New York State's share of the total \$2.8 billion federal Social Services Block Grant Funds (Title XX) for FFY 1993/94 is \$199,383,013. While these figures are based upon the most recent federal allotments to states under the federal Social Services Block Grant for FFY 1994, we must caution districts that they remain subject to possible revision including reduction by the sequestration formula of the Omnibus Budget Reconciliation Act of 1989. Any such reductions in the federal Social Services Block Grant Funds received by New York State would result in a corresponding reduction in the attached local district allocations.

As in the past, two percent of the total New York State allocation has been withheld for training purposes, leaving the amounts listed in the attached Appendix as the total district allocation. With the exception of the training allotment, all federal Social Services Block Grant Funds to be received are allocated to the social services districts. As has been the practice in previous years, the distribution of the current funds is based on the relationship between each district's 92/93 allocation to the total FFY 92/93 allocation.

For example, Albany County's FFY 93/94 allocation is determined as follows:

- 1. \$199,383,013-2% Training Allocation = \$195,395,353-All District's 93/94 Allocation.
- 2. \$2,411,603 (Albany County 92/93 Allocation)
 ----- = .0122184495
 \$197,373,897 (All Districts' 92/93 Allocation)
- 3. $$195,395,353 \times .0122184495 = $2,387,428 \text{ Albany County}$ Allocation for 93/94.

 ${\hbox{{\tt NOTE:}}}$ Social Services district services training expenditures are claimed as Title XX expenditures.

The attached amounts represent each district's share of the federal Social Services Block Grant (SSBG) allocation for services expenditures based on the original allocation and should be used in planning for the delivery of Title XX services.

As in prior years, any unused SSBG funds will be reallocated among those districts having expenditures in excess of this close-ended allocation at the end of Federal Fiscal Year 1993/1994.

The local district allocation figures contained in the attachment are effective retroactive to October 1, 1993.

We recommend that this information be shared with local district accounting and budget staff as well as the directors of services. Previous transmittals on this subject for the past 5 years are as follows:

- 93 LCM-65
- 92 ADM-39
- 92 ADM-13
- 91 ADM-16
- 90 ADM-22

Contact Person: Allocation: John R. Quinn, Bureau of Program Assistance, 1-800-343-8859, ext. 4-9452, USER ID: 0FP020; Claiming: Bureau of Local Financial Operations, Region V Office, Marvin Gold (212) 383-1733, USER ID: 0FM270; Region I - IV Offices, Roland Levie, 1-800-343-8859, ext. 4-7549 USER ID: FMS001.

Frank Puig
Deputy Commissioner
Division of Services and Community
Development

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DISTRICT REIMBURSEMENT CEILINGS FOR SOCIAL SERVICES

OCTOBER 1,1993 - SEPTEMBER 30,1994

DISTRICT	ALLOCATION OF FEDERAL FUNDS
Albany	2387428
Allegany	241160
Broome	1275554
Cattaraugus	471844
Cayuga	519835
Chautauqua	896879
Chemung	524739
Chenango	281564
Clinton	530731
Columbia	277540
Cortland	214646
Delaware	263096
Dutchess	1105208
Erie	6176510
Essex	191407
Franklin	303105
Fulton	353757
Genesee	297909
Greene	243765
Hamilton	28482
Herkimer	281313
Jefferson	486100
Lewis	158801
Livingston	264465
Madison	320008
Monroe	5719959
Montgomery	319113
Nassau	7873437
Niagara	1414799
Oneida	1382018
Onondaga	2785311
Ontario	391426
Orange	1566443
Orleans	183780
Oswego	519221
Otsego	375718
Putnam	345262

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DISTRICT REIMBURSEMENT CEILINGS FOR SOCIAL SERVICES

OCTOBER 1,1993 - SEPTEMBER 30,1994

DISTRICT	ALLOCATION OF FEDERAL FUNDS
Rensselaer	1092270
Rockland	1522004
St Lawrence	689656
Saratoga	644766
Schenectady	802127
Schoharie	151929
Schuyler	119321
Seneca	188505
Steuben	540655
Suffolk Sullivan Tioga Tompkins Ulster	8039808 356468 200601 472166 616123
Warren	307523
Washington	257803
Wayne	442099
Westchester	8755037
Wyoming	208012
Yates	103925
New York City	128912222
	105205252

*** Total ***

195395353