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|       LOCAL COMMISSIONERS MEMORANDUM      |
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DSS-4037EL (Rev. 9/89)

Transmittal No: 93 LCM-173

Date: December 9, 1993

Division: System Support and
           Information Services

TO: Local District Commissioners

SUBJECT: Purchase of Additional Mainframe Terminal Equipment

ATTACHMENTS: Attachment I: Upstate Eqipment and Installation Costs
                             (Available On-Line)
              Attachment II: NYC Equipment/Cable Costs
                             (Available On-Line)

This is a follow-up to Dennis Fecci's February 5, 1993 letter to "All Commissioners", in his capacity as co-chair of the NYPWA Systems Committee, regarding Local District purchase of mainframe terminals and printers to supplement those approved by the State DSS. The Department has developed a mechanism to enable districts to make such purchases. As part of both the Upstate and NYC swapout, a baseline number of terminals and printers necessary to support LDSS operations will be established. The baseline will include an allocation for additional systems that will be coming available, such as Client Notices (CNS) and the Electronic Eligibility Decision Support System (EEDSS).

If a district requests additional equipment, the request will be viewed against the baseline and any anticipated system requirements. If the request is above that number, the district will be given the opportunity to purchase these additional devices. The district will follow the normal equipment request process, indicating that these are the devices they wish to purchase. The district will be responsible for the local share of all equipment and installation costs for any equipment above the baseline, unless the district chooses to purchase these additional devices as part of the swapout. In that case the Department will take responsibility for the installation costs. The following are the costs for which the district will be responsible, unless otherwise noted:

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1) The cost to purchase terminals and printers requested above the
    baseline amount and, on an ongoing basis, the monthly maintenance
    costs to support these devices.   A standard will be established at
    the time of the initial request for a minimum number of printers
    required to adequately support a specific number of terminals (i.e.,
    one printer for every five terminals).   If a district elects not to
    purchase these printers and later requests additional printers, the
    district will be responsible to purchase them, up to the original
    number recommended, unless they are needed because of new State
    requirements.

2) The cost to purchase any additional processors or peripheral
    equipment to connect the terminals/printers to the network if
    required and, on an ongoing basis, the monthly maintenance costs to
    support these devices.   For optimum performance all processors will
    be configured with 32 devices as a standard.

3) One-time installation costs for any equipment purchased and for any
    additional phone lines, if required, as well as the ongoing monthly
    phone charges for any additional lines.

These charges will be taken as adjustments to the Local District's quarterly
local assistance claim.

Requests with floor plans showing existing equipment and the placement of
new equipment should follow the standard Equipment Request process.

Any questions should be addressed to Dave Rostron, Bureau of Equipment
Installation Services (OAS ID AV3030 or 518-474-7295).

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John J. DiPalermo
Deputy Commissioner
System Support & Information Services

ATTACHMENT I
UPSTATE EQUIPMENT AND INSTALLATION COSTS

Description	Model/Part	Purchase Price	Install Charges	Monthly Maintenance
CPU includes processor, UNIX, Keyboard Monitor, 426MB Disk, 525 QIC Tape, Multiplexer w/8 port concentrator, 4MB RAM, Sync card	PS202-ZZ	8,809.00	150.00	60.25
8MB Memory[1]	PS2XM-AB	422.00	–	Included
16MB Memory[1]	PS2XM-AC	748.00	–	Included
32MB Memory[1]	PS2XM-AD	1,373.00	–	Included
Terminal	VT420-CA	220.00	65.00	2.17
Printer	LA424-CA	999.00	52.00	16.00
Multiplexer w/Concentrator	PC4XD-DA	545.00		3.33
8 Port Terminal Concentrator (Number depends on devices connected)	PC4XD-DB	291.00		2.17
Extension Kit for Concentrator (needed if more than 10 Ft. from processor)	PC4XD-DC	40.00		Included
25' Device Cable (PVC)	FN-NT16E-25	25.00[2]		
25' Device Cable (Teflon)	FN-NTPLN-AB	27.50[3]		
50' Device Cable (PVC)	FN-NT16E-50	50.00[2]		
50' Device Cable (Teflon)	FN-NTPLN-AB	55.00[3]		
Data Drop (if needed)			300.00	See #4
Excalibur Modem (if needed)				
Central Site	EXDAPMPMDCSD	3,272.00	90.00	65.17 (for 5 yrs) 16.58 (lifetime)
Remote Site	EXDAPMPMDSAD	3,395.00	90.00	67.63 (for 5 yrs) 17.85 (lifetime)

[1]Determined at Site Survey

[2]May be purchased in 1,000 foot reels @ 59.50 each

[3]May be purchased in 1,000 foot reels @ 132.00 each

ATTACHMENT II
NYC EQUIPMENT/CABLE COSTS

ITEM	DESCRIPTION	MODEL/PART #	UNIT PURCHASE AMT	UNIT MTHLY. RENTL/MTNC.
1	6000/35 66 Mhz System	UN6035-E66	8,666.00	76.00
2	6000/35 33 Mhz System	UN6035-E	7,891.00	70.50
3	12 Port I/O	UN6000-12P	821.50	5.25
4	8 MB Memory	UN6035-8MU	900.00	INCL
5	16 Bit Ethernet Ctrl.	UN6000-ETH	720.00	INCL
6	ATS Host Software	US6535-LTH	86.00	2.50
7	Console	T0300-1	250.00	5.00
8	Keyboard	KB1	46.00	N/C
9	10' Cable	CBL6031-10	19.00	N/C
10	High Speed Comm Ctl.	UN6355-APC	INCL	11.00
11	Install Kit	UN6355-APK	INCL	N/C
12	Unix O/S	US6035-OSP	INCL	N/C
13	IS 6000	US6035-IS	INCL	N/C
14	Zephyr Software	Zephyr	INCL	N/C
15	Terminal	T0300-1	250.00	5.00
16	Keyboard	KB 1	46.00	N/C
17	Keyboard Cover	60-8700-910	10.35	N/C
18	Dot Matrix Printer	AP1324	724.00	13.14
19	Printer Stand	60-8749-917	245.00	N/C
20	Line Printer	9246-7RX	7,718.00	79.00
21	ASCII Print Band	9946-7	N/C	N/C
22	8 Port ATS	UN1000-MA8	1,055.00	7.00
23	16 Port ATS	UN1000-AT1	2,450.00	16.00
24	ATS 9 pin cable (6)	CBL1092-10	120.00	N/C
25	Multiport Repeater	85-0011-909	1,850.00	12.00
26	12P RJ45/DB25 Adaptor	UN6000-TAD	18.00	N/C
27	ATS RJ45/DB25 Adaptor	UN1000-ATA	18.00	N/C
28	12P RJ45/DB9 Adaptor	15-4017-883	17.10	N/C
29	12P RJ45/DB25 Adaptor	UN6000-MAD	45.00	N/C
30	SRM DB9F/RJ11	49-7036-921	71.00	N/C
31	SRM DB25M/RJ11	46-1102-915	76.00	N/C
32	SRM RJ45/RJ11/DB25	46-1095-914	195.00	N/C
33	SRM ATS Custom Cable	CBL-SRM	10.00	N/C
34	RJ11 Silver Satin 10'	15-1507-100	4.70	N/A
35	Modem Cable 5'	15-1192-051	34.00	N/A
36	DB9F-DB25M PVC 10'	15-2052-106	33.00	N/A
37	RJ45-RJ45 STP 10'	15-4018-105	12.10	N/A
38	DB9F-DB25M Plenum 10'	15-3024-104	27.00	N/A
39	Thinnet T Connector	15-1545-886	8.80	N/C
40	Thinnet Terminator	15-1551-884	9.00	N/C
41	240 MB Hard Drive	UN6000-240	1,360.00	10.40
42	DIK	UN6030-DIK	60.00	N/C
43	UPS 1400-7	14-1007-112	895.00	10.00
44	UPS 10' Cable	14-2310-606	45.00	N/C
45	32 Port ATS	UN1000-AT3	3,450.00	19.30
46	RJ45/DB9M Adapter (For 8 Port ATS)	MA8-A9A	25.00	N/C

ITEM	DESCRIPTION	MODEL/PART #	UNIT PURCHASE AMT
1	Thinnet BNC Connector	15-9647-882	4.20
2	RJ45 Connector	15-9708-802	.90
3	RJ45 Shld Connector	85-0001-RJ45	2.30
4	RJ11 Connector	15-8073-882	.81
5	Surface Mnt RJ11 Block	15-2371-886	2.80
6	Modem Cable PVC 25'	15-1192-259	55.00
7	Modem Cable PVC 50'	15-1192-507	65.00
8	DB9F-DB25M PVC 25'	15-2052-254	41.00
9	DB9F-DB25M PVC 50'	15-2052-502	48.00
10	DB9F-DB25M Plenum 25'	15-3024-252	38.00
11	DB9F-DB25M Plenum 50'	15-3024-500	48.00
12	RJ45-RJ45 STP 10 20'	15-4018-204	14.85
13	RJ45-RJ45 STP 10 50'	15-4018-501	14.85
14	RJ45-RJ45 PVC 14'	85-9489-916	9.00
15	RJ45-RJ45 PVC 25'	85-9490-914	11.00
16	RJ45-RJ45 PVC 50'	85-9491-912	14.00
17	RJ45-RJ45 Plenum 14'	85-9492-910	9.50
18	RJ45-RJ45 Plenum 25'	85-9493-918	12.00
19	RJ45-RJ45 Plenum 50'	85-9494-916	17.00
20	Spool 8 wire Plenum	85-0110-909	.19/PER FOOT
21	Spool Thinnet	15-9379-981	.62/PER FOOT