

+-----+
| LOCAL COMMISSIONERS MEMORANDUM |
+-----+

Transmittal No: 93 LCM-65

Date: June 11, 1993

Division: Services & Community
Development

TO: Local District Commissioners

SUBJECT: Reimbursement Ceilings for Social Services for the Period
October 1, 1992 Through September 30, 1993

ATTACHMENTS: District Reimbursement Ceilings for Social Services for
the Period October 1, 1992 Through September 30, 1993
(available on-line).

This LCM advises social services districts of the close-ended Federal Social Services Block Grant Funds (Title XX) for the Federal Fiscal Year (FFY) 1992/93.

New York State's share of the total \$2.8 billion federal Social Services Block Grant Funds (Title XX) for FFY 1992/93 is \$201,401,936. While these figures are based upon the most recent federal allotments to states under the federal Social Services Block Grant for FFY 1993, we must caution districts that they remain subject to possible revision including reduction by the sequestration formula of the Omnibus Budget Reconciliation Act of 1989. Any such reductions in the federal Social Services Block Grant Funds received by New York State would result in a corresponding reduction in the attached local district allocations.

As in the past, two percent of the total New York State allocation has been withheld for training purposes, leaving the amounts listed in the attached Appendix as the total district allocation. With the exception of the training allotment, all federal Social Services Block Grant Funds to be received are allocated to the social services districts. As has been the practice in previous years, the distribution of the current funds is based on the relationship between each district's 91/92 allocation to the total FFY 91/92 allocation.

For example, Albany County's FFY 92/93 allocation is determined as follows:

1. \$201,401,936-2% Training Allocation=\$197,373,897-All District's 92/93 Allocation.
2. \$2,410,731 (Albany County 91/92 Allocation)
----- = .0122184467
\$197,302,544 (All Districts' 91/92 Allocation)
3. \$197,373,897 x .0122184467 = \$2,411,603 Albany County Allocation for 92/93.

NOTE: Social Services district services training expenditures are claimed as Title XX expenditures.

The attached amounts represent each district's share of the federal Social Services Block Grant allocation for services expenditures based on the original allocation and should be used in planning for the delivery of services.

As in prior years, any unused service funds will be reallocated among those districts having expenditures in excess of this close-ended allocation at the end of Federal Fiscal Year 1992/1993.

The local district allocation figures contained in the attachment are effective retroactive to October 1, 1992.

We recommend that this information be shared with local district accounting and budget staff as well as the directors of services. Previous transmittals on this subject for the past 5 years are as follows:

- 92 ADM-39
- 92 ADM-13
- 91 ADM-16
- 90 ADM-22
- 89 ADM-13

Contact Person: Allocation: John R. Quinn, Bureau of Program Assistance, 1-800-342-3715, ext. 4-9452, USER ID: 0fp020; Claiming: Bureau of Local Financial Operations, Metro Office, Marvin Gold (212) 804-1108, USER ID: 0fm70; Upstate Office, Roland Levie, 1-800-342-3715, ext. 4-7549 USER ID: 0fm030.

Frank Puig
Deputy Commissioner
Division of Services and Community
Development

DISTRICT REIMBURSEMENT CEILINGS FOR
SOCIAL SERVICES
OCTOBER 1,1992 - SEPTEMBER 30,1993

DISTRICT	ALLOCATION OF FEDERAL FUNDS
-----	-----
Albany	2411603
Allegany	243602
Broome	1288470
Cattaraugus	476622
Cayuga	525099
Chautauqua	905961
Chemung	530052
Chenango	284415
Clinton	536105
Columbia	280350
Cortland	216819
Delaware	265760
Dutchess	1116399
Erie	6239052
Essex	193345
Franklin	306174
Fulton	357339
Genesee	300926
Greene	246233
Hamilton	28770
Herkimer	284162
Jefferson	491022
Lewis	160409
Livingston	267143
Madison	323248
Monroe	5777878
Montgomery	322344
Nassau	7953162
Niagara	1429125
Oneida	1396012
Onondaga	2813515
Ontario	395390
Orange	1582305
Orleans	185641
Oswego	524479
Otsego	379522
Putnam	348758

DISTRICT REIMBURSEMENT CEILINGS FOR
SOCIAL SERVICES
OCTOBER 1,1992 - SEPTEMBER 30,1993

<u>DISTRICT</u>	<u>ALLOCATION OF FEDERAL FUNDS</u>
Rensselaer	1103330
Rockland	1537416
St Lawrence	696639
Saratoga	651295
Schenectady	810249
Schoharie	153467
Schuyler	120529
Seneca	190414
Steuben	546130
Suffolk	8121218
Sullivan	360078
Tioga	202632
Tompkins	476947
Ulster	622362
Warren	310637
Washington	260413
Wayne	446576
Westchester	8843689
Wyoming	210118
Yates	104977
New York City	130217570
*** Total ***	197373897