

DEPARTMENT OF SOCIAL SERVICES

40 NORTH PEARL STREET, ALBANY, NEW YORK 12243-0001

MARY JO BANE
Commissioner



(518) 474-9475

LOCAL COMMISSIONERS MEMORANDUM

DSS-4037EL (Rev. 9/89)

Transmittal No: 92 LCM-168

Date: October 27, 1992

Division: Commissioner's
Office

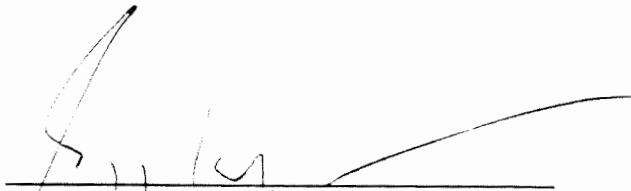
TO: Local District Commissioners

SUBJECT: NYPWA Committee Meeting: Distribution of Materials

ATTACHMENTS: Attachment I: Health & Long Term Care Cost Data Bar
Charts (Not Available On-Line)
Attachment II: Services & Community Development
Employment Data (Not Available On-Line)
Attachment III: State Foster Care Cap Worksheet (County
Specific) (Not Available On-Line)

Enclosed are materials distributed by Health & Long Term Care, Services and Community Development and Local Financial Operations at the October NYPWA Committee day meeting. The bar charts distributed by Health & Long Term Care depict Medicaid expenditures for physicians' services in clinics versus doctors' offices. The State Foster Care Cap Worksheets distributed by Local Financial Operations are county specific and are included only in the packages for those districts that were not represented at the meeting. If the district was represented, that district's copy was received by the representative in attendance.

If you have any questions regarding the bar charts, contact Michael Falzano at 1-800-342-3715, extension 3-0912. Questions on the employment data should be directed to Dale Peterson, extension 4-9300, and questions on the foster care worksheets should be addressed by Richard Radzyminski, extension 4-7527.

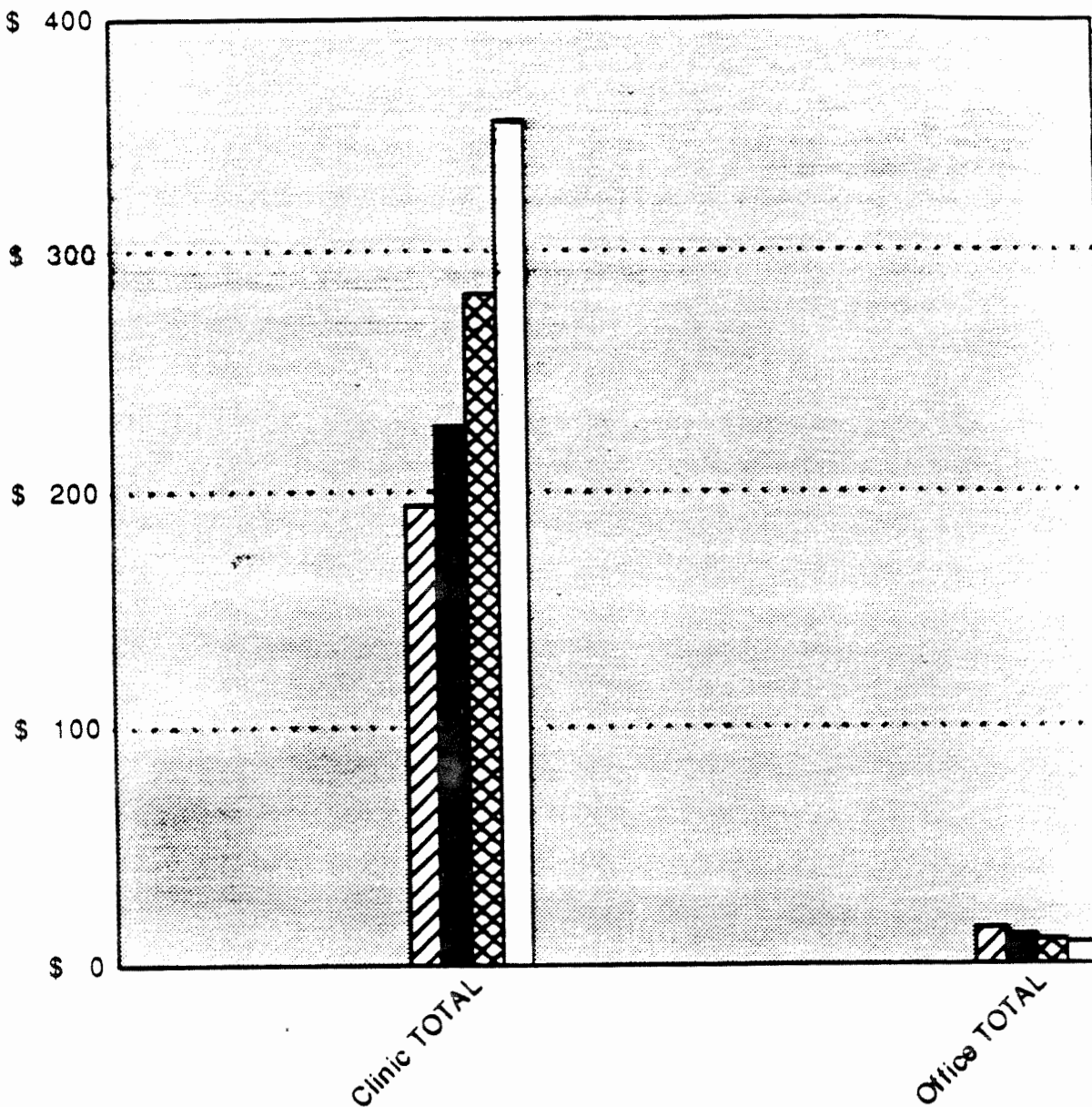


Gregory M. Kaladjian
Executive Deputy Commissioner

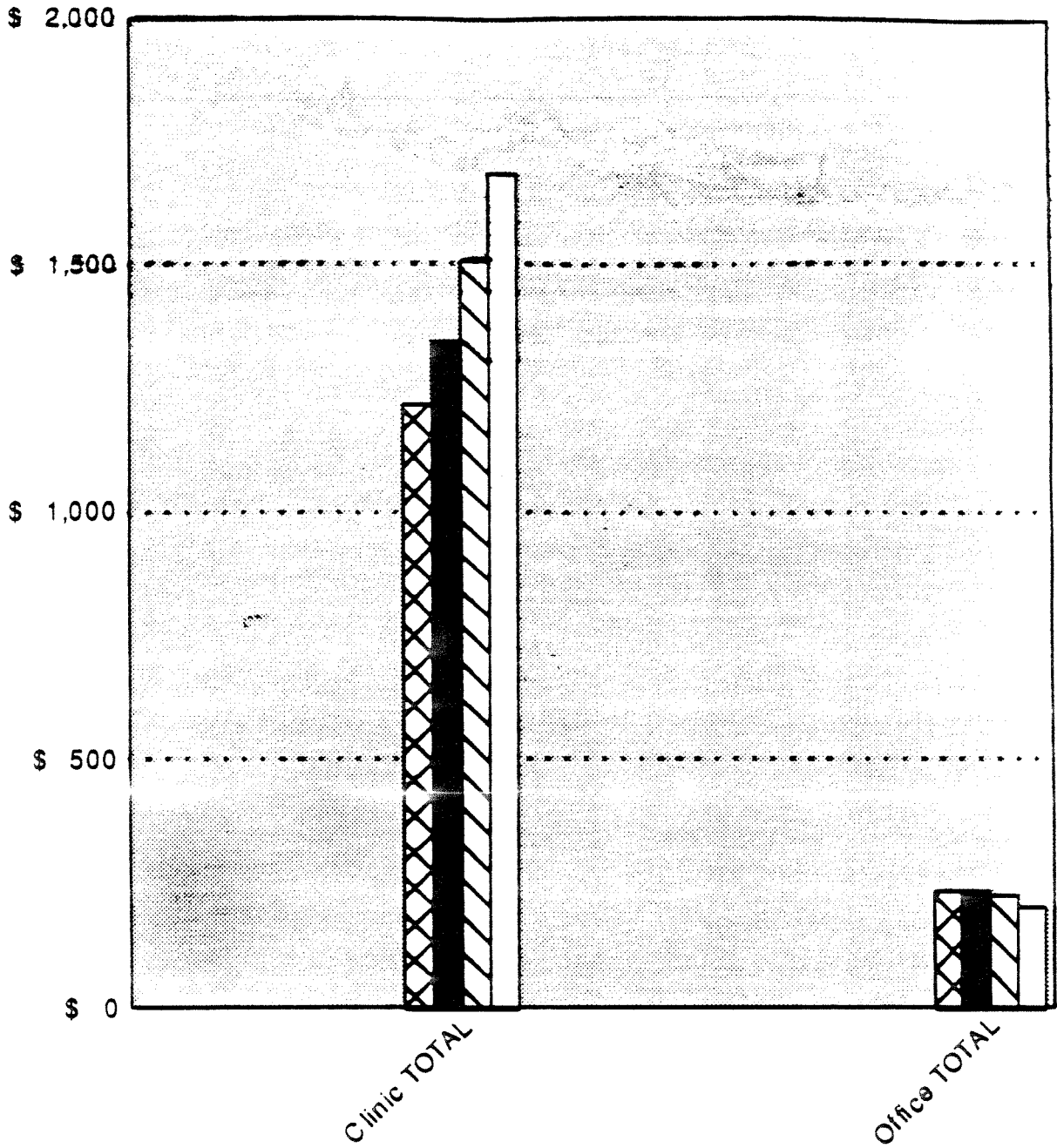
PROGRAM COSTS CLINIC VS OFFICE-BASED



Millions



AVERAGE COST PER RECIPIENT CLINIC VS OFFICE-BASED



State of New York

Department of Social Services

M E M O R A N D U M
DSG-524EL

TO: Richard Daugherty

DATE: October 23, 1992

FROM: Dale Peterson *DP*

SUBJECT: NYFWA

The attached material was handed out at the 10/22/92 NYFWA Executive Committee meeting. I would appreciate it if you would distribute to all districts.

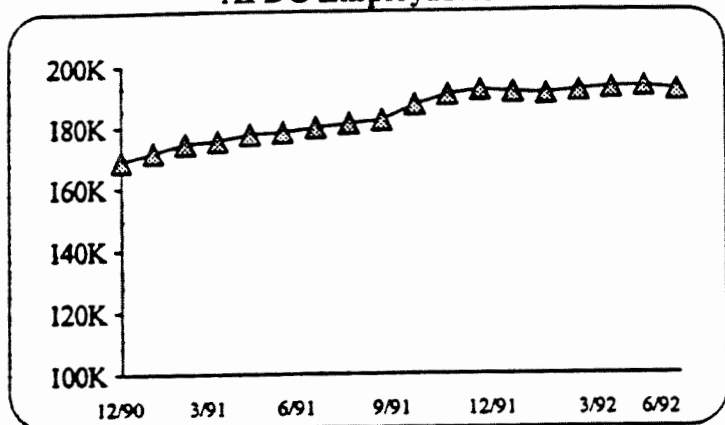
If you have any questions, please call me at 4-9300.

Attachment

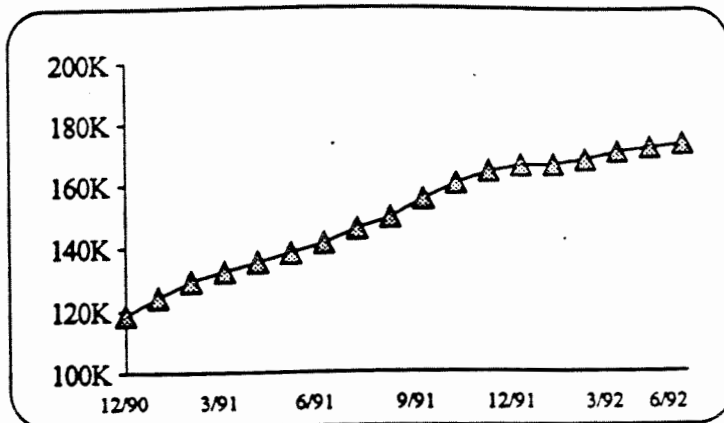
EMPLOYMENT PROGRAM TRENDS

10/90-6/92

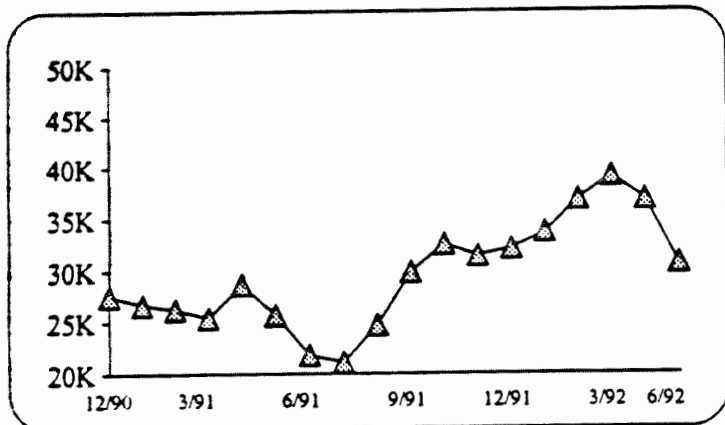
AFDC Employables¹



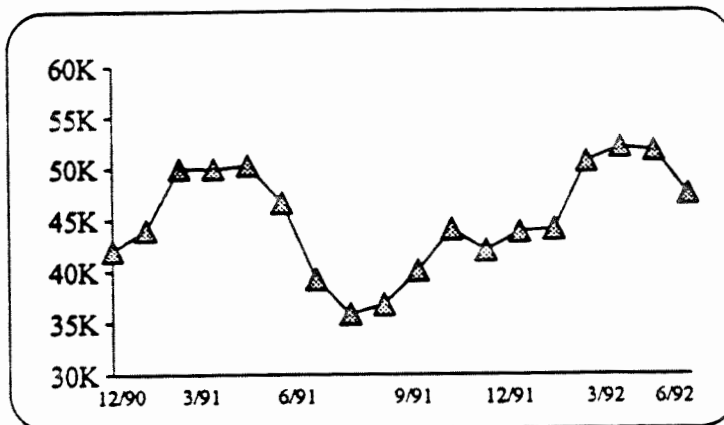
HR Employables²



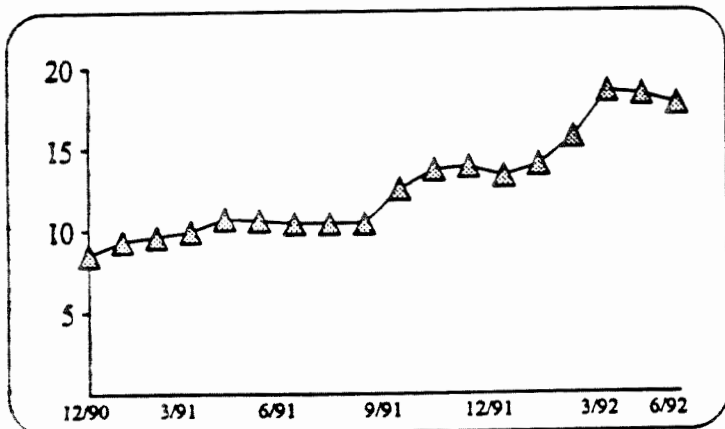
AFDC Participants³



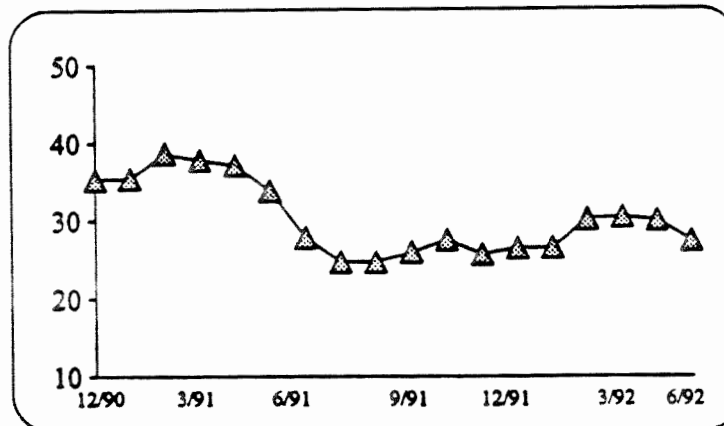
HR Participants⁴



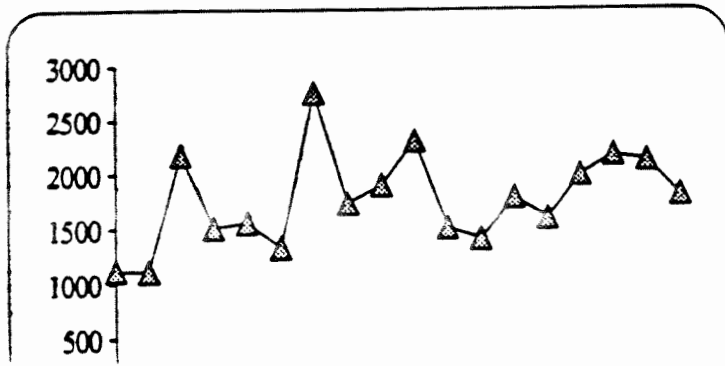
AFDC Participation Rate⁵



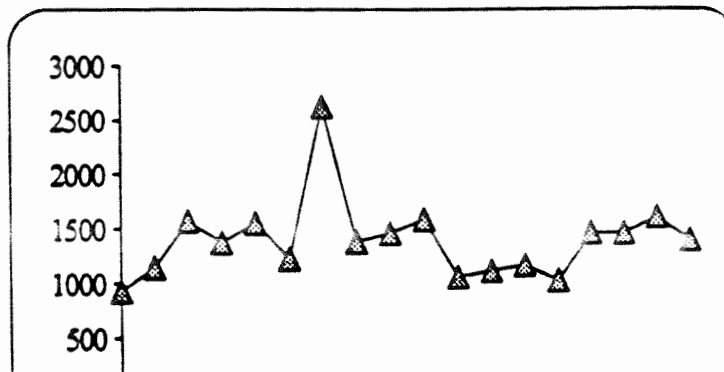
HR Participation Rate⁶



AFDC Entries to Employment⁷



HR Entries to Employment⁸



JOBS Program Enrollments

<u>Activity</u>	<u>ADC</u>		<u>HR</u>		<u>Total</u>	
	10/90- 9/91	10/91- 6/92	10/90- 9/91	10/91- 6/92	10/90- 9/91	10/91- 6/92
Assessment	140,784	113,524	176,318	130,868	317,102	244,392
TEAP	729	610	792	437	1,521	1,047
QJT	264	214	137	82	401	296
Job Search	6,610	5,099	99,756	57,575	106,366	62,674
Post Secondary Ed.	5,423	5,641	977	2,628	6,400	8,269
Job Skills Training	24,798	18,186	14,338	14,159	39,136	32,345
Job Readiness Trainin	21,428	14,995	12,939	6,368	34,367	21,363
Educational Training	25,472	32,937	16,770	23,853	42,242	56,790
Work Experience	4,423	2,487	45,728	39,615	50,151	42,102
TOTALS*	89,147	80,169	191,437	144,717	280,584	224,886
Annualized		106,892 (+20%)		192,956 (+1%)		299,848 (+7%)

Source: WMS Employment Subsystem (WINR 9411, WINR 9441) and New York City Employment Reports (DSS-3545, DSS-3830)

*Totals do not include assessments

JOBS Program Entries to Employment

<u>Activity</u>	<u>ADC</u>		<u>HR</u>		<u>Total</u>	
	10/90- 9/91	10/91- 6/92	10/90- 9/91	10/91- 6/92	10/90- 9/91	10/91- 6/92
Assessment	7,739	7,990	5,004	3,391	12,743	11,381
TEAP	416	212	452	268	868	480
QJT	136	130	76	49	212	179
Job Search	3,246	2,204	5,066	3,659	8,312	5,863
Post Secondary Ed.	197	264	31	40	228	304
Job Skills Training	3,378	2,493	1,933	1,482	5,311	3,975
Job Readiness Training	2,433	2,144	1,892	935	4,325	3,079
Educational Training	764	650	407	297	1,171	947
Work Experience	992	559	2,163	1,714	3,155	2,273
TOTALS	19,301	16,646	17,024	11,835	36,325	28,481
Annualized		22,195 (+15%)		15,780 (-7%)		37,975 (+5%)

Source: WMS Employment Subsystem (WINR 9411, WINR 9441) and New York City Employment Reports (DSS-3545, DSS-3830)

JOBS Program Sanctions

<u>Activity</u>	<u>ADC</u>		<u>HR</u>		<u>TOTAL</u>	
	10/90- 9/91	10/91- 6/92	10/90- 9/91	10/91- 6/92	10/90- 9/91	10/91- 6/92
Assessment	3,371	4,576	13,716	11,719	17,087	16,295
TEAP	42	7	103	41	145	48
OJT	1	1	1	1	2	2
Job Search	337	242	9,101	6,768	9,438	7,010
Post Secondary Ed.	12	23	2	12	14	35
Job Skills Training	59	174	143	308	202	482
Job Readiness Training	629	758	503	319	1,132	1,077
Educational Training	637	1,177	440	699	1,077	1,876
Work Experience	505	427	7,787	6,581	8,292	7,008
TOTALS	5,593	7,385	31,796	26,448	37,389	33,833
Annualized		9,847 (+76%)		35,264 (+11%)		45,111 (+21%)

Source: WMS Employment Subsystem (WINR 9411, WINR 9441) and New York City Employment Reports (DSS-3545, DSS-3830)

LOCAL DISTRICT: HR STATEWIDE

HR JOBS PARTICIPATION
7/92 - 6/93

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
	NUMBER OF EMPLOYABLES CODE (20)	NUMBER OF INDIVIDUALS IN SANCTION STATUS	NUMBER OF INDIVIDUALS WITH CHILD CARE UNAVAILABLE	NUMBER OF INDIVIDUALS REQUIRED TO PARTICIPATE	HR ENTRIES TO EMPLOYMENT	HR JOBS PARTICIPANTS	TOTAL NUMBER OF HR PARTICIPANTS	HR PARTICIPATION RATE *
1. JULY 92	139273	0	0	139273	1733	37255	36988	28.0 %
2. AUGUST 92	140882	0	0	140882	1336	36994	36330	27.2 %
3. SEPTEMBER 92	0	0	0	0	0	0	0	0.0 %
4. JULY-SEPT 92	*****	*****	*****	*****	*****	*****	*****	0.0 %
5. OCTOBER 92	0	0	0	0	0	0	0	0.0 %
6. NOVEMBER 92	0	0	0	0	0	0	0	0.0 %
7. DECEMBER 92	0	0	0	0	0	0	0	0.0 %
8. OCT-DEC 92	*****	*****	*****	*****	*****	*****	*****	0.0 %
9. JANUARY 93	0	0	0	0	0	0	0	0.0 %
10. FEBRUARY 93	0	0	0	0	0	0	0	0.0 %
11. MARCH 93	0	0	0	0	0	0	0	0.0 %
12. JAN-MARCH 93	*****	*****	*****	*****	*****	*****	*****	0.0 %
13. APRIL 93	0	0	0	0	0	0	0	0.0 %
14. MAY 93	0	0	0	0	0	0	0	0.0 %
15. JUNE 93	0	0	0	0	0	0	0	0.0 %
16. APR-JUNE 93	*****	*****	*****	*****	*****	*****	*****	0.0 %

* The Monthly HR participation Rate for July 92 - June 93 is determined by dividing the number of participants by the number of individuals required to participate during each month. The Participation Rate for the quarter is determined by adding the participation rate for each month and dividing by three. The complete year participation rate is determined by adding the participation rate for each quarter and dividing by four.

LOCAL DISTRICT: STATEWIDE

DATE: 09/22/92

ADC JOBS PARTICIPATION
10/91 - 9/92

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
	NUMBER OF EMPLOYABLES (CODES 17/20)	NUMBER OF INDIVIDUALS IN SANCTION STATUS	NUMBER OF INDIVIDUALS WITH CHILD CARE UNAVAILABLE	NUMBER OF INDIVIDUALS REQUIRED TO PARTICIPATE	ADC ENTRIES TO EMPLOYMENT	% EE	NUMBER OF 20 HOUR ADC PARTICIPANTS	ADC PARTICIPATION RATE *
1. OCTOBER 91	174184	2252	2851	169081	2300	1.4 %	21127	12.5 %
2. NOVEMBER 91	176818	2233	2915	171670	1497	0.9 %	24181	13.7 %
3. DECEMBER 91	178104	2227	3045	172832	1397	0.8 %	24428	13.9 %
4. JANUARY 92	178853	2260	5532	171061	1814	1.1 %	22800	13.3 %
5. FEBRUARY 92	177786	2322	8245	167219	1586	0.9 %	24054	14.0 %
6. MARCH 92	177882	2547	7768	167567	1986	1.2 %	28051	15.7 %
7. APRIL 92	178406	2581	12854	162971	2174	1.3 %	30122	18.5 %
8. MAY 92	178746	2571	14114	162061	2123	1.3 %	28795	18.3 %
9. JUNE 92	178607	2840	12590	163177	1805	1.1 %	23386	17.7 %
10. JULY 92	191921	2877	16258	172786	2110	1.2 %	23427	13.6 %
11. AUGUST 92	194254	2813	14503	176938	1961	1.1 %	21511	13.1 %
12. SEPTEMBER 92	0	0	0	0	0	0.0 %	0	0.0 %

* The ADC Participation Rate for October 91 - September 92 is determined by adding the month with the highest number of Participants together with the average number of Participants during the Quarter and dividing this total by two times the average number of individuals required to participate during the Quarter. The complete year Participation Rate is determined by adding the Participation Rate for the last month of each Quarter and dividing by four.