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 | ADMINISTRATIVE DIRECTIVE |
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TRANSMITTAL: 91 ADM-16

TO: Commissioners of
 Social Services

DIVISION: Family &
 Children
 Services

DATE: May 14, 1991

SUBJECT: Reimbursement Ceilings for Social Services for the Period
 October 1, 1990 through September 30, 1991

SUGGESTED

DISTRIBUTION:

Accounting Staff
 Directors of Services
 Planning Coordinators
 Staff Development Coordinators

CONTACT

PERSON:

Allocation questions: John R. Quinn, Bureau of
 Program Assistance, 1-800-342-3715,
 extension 4-9452. Claiming questions: Bureau of
 Local Financial Operations: Metropolitan Office, Mr.
 Marvin Gold (212) 804-1108; Upstate Office, Mr.
 Roland Levie, 1-800-342-3715, extension 4-7549.

ATTACHMENTS:

District Reimbursement Ceilings for Social Services
 for 10/1/90-9/30/91 is available on-line.

FILING REFERENCES

| Previous ADMs/INFs | Releases Cancelled | Dept. Regs. | Soc. Serv. Law & Other Legal Ref. | Manual Ref. | Misc. Ref. |
|-----------------------|-----------------------|-------------|---|-------------|------------|
| 90 ADM-22 | 85 ADM-10 | | Chap.53 of | | Consolida- |
| 89 ADM-13 | | | the Laws of | | ted |
| 88 ADM-20 | | | 1990; Sect. | | Services |
| 87 ADM-26 | | | 34-a of | | Plan |
| 86 ADM-21 | | | Social | | |
| 85 ADM-16 | | | Services | | |
| | | | Law | | |

I. PURPOSE

This Administrative Directive is to advise social services districts of the closed-ended Title XX Federal Funds for the Federal Fiscal Year 1990/91.

II. BACKGROUND

New York State's share of the total \$2.8 billion Social Services Block Grant (Title XX funds) for FFY 1990/91 is \$202,859,131. While these figures are based upon the most recent federal allotments to states under the Social Services Block Grant for FFY 1991, we must caution social services districts that they remain subject to possible revision including reduction by the sequestration formula of the Omnibus Budget Reconciliation Act of 1989. Any such reductions in the federal block grant funds received by New York State would result in a corresponding reduction in the attached local district allocations.

III. PROGRAM IMPLICATIONS

As in the past, two percent of the total New York State allocation has been withheld for training purposes, leaving the amounts listed in the attached Appendix as the total local district allocation.

With the exception of the training allotment, all Federal Title XX funds to be received are allocated to the local social services districts. As has been the practice in previous years, the distribution of current funds is based on the relationship between each district's 89/90 allocation to the total FFY 89/90 allocation.

For example, Albany County's FFY 90/91 allocation is determined as follows:

1. \$202,859,131 - 2% Training Allocation = \$198,801,948 All Districts' 90/91 Allocation.
2. $\frac{\$2,378,331 \text{ (Albany County 89/90 Allocation)}}{\$194,650,860 \text{ (All Districts' 89/90 Allocation)}} = .0122184459$
3. $\$198,801,948 \times .01221844459 = \underline{\$2,429,051}$ Albany County Allocation for 90/91.

Note: Social Services district services training expenditures are claimed as Title XX expenditures.

IV. REQUIRED ACTION

The attached amounts represent each social services district's share of the Federal allocation for services expenditures based on the original allocation and should be used in planning for the delivery of services.

As in prior years, any unused service funds will be reallocated among those social services districts having expenditures in excess of this close-ended allocation at the end of Federal Year 1990/91.

V. SYSTEMS IMPLICATIONS

None.

VI. EFFECTIVE DATE

This directive is effective June 1, 1991 retroactive to October 1, 1990.

Joseph Semidei
Deputy Commissioner
Division of Family & Children Services

DISTRICT REIMBURSEMENT CEILINGS FOR SOCIAL SERVICES
OCTOBER 1,1990 - SEPTEMBER 30,1991

| DISTRICT | ALLOCATION OF FEDERAL FUNDS |
|-------------|--------------------------------|
| Albany | 2429051 |
| Allegany | 245365 |
| Broome | 1297792 |
| Cattaraugus | 480071 |
| Cayuga | 528898 |
| Chautauqua | 912515 |
| Chemung | 533887 |
| Chenango | 286473 |
| Clinton | 539984 |
| Columbia | 282379 |
| Cortland | 218388 |
| Delaware | 267683 |
| Dutchess | 1124476 |
| Erie | 6284194 |
| Essex | 194744 |
| Franklin | 308389 |
| Fulton | 359925 |
| Genesee | 303103 |
| Greene | 248015 |
| Hamilton | 28979 |
| Herkimer | 286218 |
| Jefferson | 494574 |
| Lewis | 161570 |
| Livingston | 269075 |
| Madison | 325587 |
| Monroe | 5819682 |
| Montgomery | 324676 |
| Nassau | 8010705 |
| Niagara | 1439465 |
| Oneida | 1406112 |
| Onondaga | 2833872 |
| Ontario | 398251 |
| Orange | 1593753 |
| Orleans | 186984 |
| Oswego | 528273 |
| Otsego | 382268 |
| Putnam | 351281 |
| Rensselaer | 1111313 |
| Rockland | 1548539 |
| St Lawrence | 701679 |
| Saratoga | 656008 |
| Schenectady | 816111 |

DISTRICT REIMBURSEMENT CEILINGS FOR SOCIAL SERVICES
OCTOBER 1,1990 - SEPTEMBER 30,1991

| | |
|---------------|------------------|
| Schoharie | 154578 |
| Schuyler | 121401 |
| Seneca | 191792 |
| Steuben | 550082 |
| Suffolk | 8179977 |
| Sullivan | 362683 |
| Tioga | 204098 |
| Tompkins | 480398 |
| Ulster | 626865 |
| Warren | 312885 |
| Washington | 262297 |
| Wayne | 449808 |
| Westchester | 8907675 |
| Wyoming | 211638 |
| Yates | 105736 |
| New York City | 131159728 |
| TOTAL | <u>198801948</u> |