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 | ADMINISTRATIVE DIRECTIVE |
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TRANSMITTAL: 90 ADM-22

TO: Commissioners of
 Social Services

DIVISION: Family and
 Children
 Services

DATE: July 19, 1990

SUBJECT: Reimbursement Ceilings for Social Services for the Period
 October 1, 1989 through September 30, 1990

SUGGESTED

DISTRIBUTION: Accounting Staff
 Directors of Services
 Planning Coordinators
 Staff Development Coordinators

CONTACT

PERSON: Allocation questions: John R. Quinn, Bureau of
 Program Assistance by calling 1-800-342-3715,
 extension 4-9452. Claiming questions: Bureau of
 Local Financial Operations: Metropolitan Office, Mr.
 Marvin Gold (212) 804-1108; Upstate Office, Mr. Irid
 Gordon, 1-800-342-3715, extension 4-7549.

ATTACHMENTS:

District Reimbursement Ceilings for Social Services-
 October 1, 1989-September 30, 1990 - (Available on-
 line).

FILING REFERENCES

Previous ADMs/INFs	Releases Cancelled	Dept. Regs.	Soc. Serv. Law & Other Legal Ref.	Manual Ref.	Misc. Ref.
89 ADM-13	83 ADM-11		Chap.53 of		Consolida-
88 ADM-20	83 ADM-6		the Laws of		ted
87 ADM-26			1989; Sect.		Services
86 ADM-21			34-a of		Plan
85 ADM-10			Social		
85 ADM-16			Services		
83 ADM-11			Law		
83 ADM-6					

I. PURPOSE

The purpose of this Administrative Directive is to advise local districts of the allocation of closed-ended Title XX Federal funds for the Federal Fiscal Year 1989/90.

II. BACKGROUND

New York State's share of the total \$2.8 billion Social Services Block Grant (Title XX funds) for FFY 1989/90 is \$198,623,327 after reduction by the sequestration formula under the Omnibus Budget Reconciliation Act of 1989 (OBRA).

III. PROGRAM IMPLICATIONS

As in the past, two percent of the total New York State allocation has been withheld for training purposes, leaving the amounts listed in the Appendix as the total district allocation.

With the exception of the training allotment, all Federal Title XX funds to be received are allocated to the local social services districts. As was the practice in previous years, the distribution of these current funds is based on the relationship between each district's 88/89 allocation to the total FFY 88/89 allocation.

Thus, for example, Albany County's FFY 89/90 allocation is determined as follows:

1. \$198,623,327 - 2% Training Allocation = \$194,650,860 All Districts' 89/90 Allocation.
2. $\frac{\$2,370,338 \text{ (Albany County 88/89 Allocation)}}{\$193,996,688 \text{ (All Districts' 88/89 Allocation)}} = .0122184457$
3. \$194,650,860 x .01221844457 = \$2,378,331 Albany County Allocation for 89/90.

Note: Local district services training expenditures are claimed as Title XX expenditures.

IV. REQUIRED ACTION

The attached amounts represent each district's share of the Federal allocation for services expenditures based on the original allocation and should be used in planning for the delivery of services.

As in prior years, any unused service funds will be reallocated among those districts having expenditures in excess of this close-ended allocation at the end of Federal Year 1989/90.

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V. SYSTEMS IMPLICATIONS

None.

VI. ADDITIONAL INFORMATION

A copy of District Reimbursement Ceilings for Social Services-October 1, 1989-September 30, 1990 is attached as an appendix to this directive.

VII. EFFECTIVE DATE

This Directive is effective July 20, 1990 retroactive to October 1, 1989.

Joseph Semidei
Deputy Commissioner
Family & Children Services

ATTACHMENT

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DISTRICT REIMBURSEMENT CEILINGS FOR
SOCIAL SERVICES
OCTOBER 1, 1989 - SEPTEMBER 30, 1990

DISTRICT	ALLOCATION OF FEDERAL FUNDS
Albany	2378331
Allegany	240242
Broome	1270693
Cattaraugus	470047
Cayuga	517854
Chautauqua	893461
Chemung	522739
Chenango	280491
Clinton	528709
Columbia	276483
Cortland	213828
Delaware	262094
Dutchess	1100996
Erie	6152977
Essex	190678
Franklin	301950
Fulton	352410
Genesee	296774
Greene	242836
Hamilton	28374
Herkimer	280242
Jefferson	484247
Lewis	158196
Livingston	263457
Madison	318789
Monroe	5698164
Montgomery	317897
Nassau	7843437
Niagara	1409408
Oneida	1376752
Onondaga	2774699
Ontario	389935
Orange	1560475
Orleans	183080
Oswego	517242
Otsego	374286
Putnam	343946
Rensselaer	1088108
Rockland	1516205
St Lawrence	687028
Saratoga	642310
Schenectady	799070

DISTRICT REIMBURSEMENT CEILINGS FOR
SOCIAL SERVICES
OCTOBER 1, 1989 - SEPTEMBER 30, 1990

DISTRICT	ALLOCATION OF FEDERAL FUNDS
Schoharie	151350
Schuyler	118866
Seneca	187787
Steuben	538596
Suffolk	8009175
Sullivan	355110
Tioga	199836
Tompkins	470367
Ulster	613776
Warren	306352
Washington	256820
Wayne	440416
Westchester	8721678
Wyoming	207219
Yates	103528
New York City	128421044
*** Total ***	194650860