

WGIUPD

GENERAL INFORMATION SYSTEM

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DIVISION: Office of Health Insurance Programs

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TO: Local District Commissioners, Medicaid Directors, and Long Term Home Health Care Coordinators

FROM: Mark Kissinger, Director
Division of Long Term Care

SUBJECT: 2012 Long Term Home Health Care Program Expenditure Caps

EFFECTIVE DATE: Immediately

CONTACT PERSON: Vicki Rockefeller (518) 474-5271
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The purpose of this General Information System (GIS) message is to provide local departments of social services (LDSS) with the 2012 Long Term Home Health Care Program (LTHHCP) participant maximum allowable monthly expenditure caps for each county and New York City. The 2012 Statewide LTHHCP expenditure cap table entitled, "2012 MAXIMUM ALLOWABLE MONTHLY EXENDITURE CAP PER PATIENT UNDER THE LONG TERM HOME HEALTH CARE PROGRAM BY LEVEL OF CARE", is attached.

LTHHCP expenditure caps are calculated in accordance with 10 NYCRR Part 86-5.10. Expenditure caps are based on the January 1, 1992 average Medicaid Reimbursement rates for nursing facilities in a county trended forward to the current year. Due to a zero trend factor in 2012, the participant expenditure caps have not changed from the maximum allowed in 2011.

If you have questions regarding these expenditure caps, please contact Gary Crucetti at (518)473-8910. If you have questions regarding the LTHHCP, please contact Vicki Rockefeller at (518)474-5271.

2012
 MAXIMUM ALLOWABLE MONTHLY EXPENDITURE CAP
 PER PATIENT
 UNDER THE LONG TERM HOME HEALTH CARE PROGRAM
 BY LEVEL OF CARE

COUNTY	SKILLED NURSING FACILITIES		HEALTH RELATED FACILITIES	
	@75%	@50%	@75%	@50%
ALBANY	\$4,050	\$2,700	\$2,845	\$1,897
ALLEGANY	\$3,400	\$2,267	\$2,508	\$1,673
BROOME	\$3,687	\$2,457	\$2,714	\$1,810
CATTARAUGUS	\$3,448	\$2,299	\$2,566	\$1,711
CAYUGA	\$3,543	\$2,363	\$2,588	\$1,725
CHAUTAUQUA	\$3,304	\$2,203	\$2,669	\$1,779
CHEMUNG	\$4,037	\$2,691	\$2,771	\$1,847
CHENANGO	\$4,182	\$2,788	\$3,748	\$2,500
CLINTON	\$3,578	\$2,386	\$2,739	\$1,826
COLUMBIA	\$3,708	\$2,472	\$2,688	\$1,792
CORTLAND	\$3,528	\$2,352	\$2,671	\$1,781
DELAWARE	\$4,062	\$2,708	\$2,870	\$1,913
DUTCHESS	\$4,027	\$2,685	\$3,037	\$2,024
ERIE	\$3,775	\$2,517	\$2,557	\$1,706
ESSEX	\$3,790	\$2,526	\$2,777	\$1,852
FRANKLIN	\$3,632	\$2,421	\$2,443	\$1,628
FULTON	\$4,086	\$2,723	\$3,091	\$2,060
GENESEE	\$3,204	\$2,136	\$2,315	\$1,544
GREENE	\$4,216	\$2,810	\$3,226	\$2,150
HAMILTON	\$3,377	\$2,252	\$2,443	\$1,628
HERKIMER	\$4,042	\$2,695	\$2,816	\$1,878
JEFFERSON	\$4,041	\$2,695	\$3,016	\$2,011
LEWIS	\$3,957	\$2,638	\$2,659	\$1,773
LIVINGSTON	\$3,771	\$2,514	\$2,918	\$1,946
MADISON	\$4,556	\$3,037	\$3,076	\$2,051
MONROE	\$3,974	\$2,649	\$2,893	\$1,928
MONTGOMERY	\$4,223	\$2,815	\$3,932	\$2,621
NASSAU	\$5,360	\$3,574	\$3,547	\$2,366
NIAGARA	\$3,597	\$2,398	\$2,375	\$1,583

2012
 MAXIMUM ALLOWABLE MONTHLY EXPENDITURE CAP
 PER PATIENT
 UNDER THE LONG TERM HOME HEALTH CARE PROGRAM
 BY LEVEL OF CARE

COUNTY	SKILLED NURSING FACILITIES		HEALTH RELATED FACILITIES	
	@75%	@50%	@75%	@50%
ONEIDA	\$3,579	\$2,386	\$2,639	\$1,759
ONONDAGA	\$4,239	\$2,827	\$3,203	\$2,136
ONTARIO	\$4,498	\$2,999	\$3,003	\$2,003
ORANGE	\$4,462	\$2,975	\$3,503	\$2,336
ORLEANS	\$3,448	\$2,300	\$2,616	\$1,745
OSWEGO	\$3,334	\$2,222	\$2,575	\$1,717
OTSEGO	\$3,940	\$2,628	\$3,106	\$2,071
PUTNAM	\$3,946	\$2,632	\$3,037	\$2,024
RENSSELAER	\$3,693	\$2,463	\$2,799	\$1,865
ROCKLAND	\$5,261	\$3,508	\$3,716	\$2,478
SARATOGA	\$4,243	\$2,830	\$3,161	\$2,108
SCHENECTADY	\$3,910	\$2,607	\$2,648	\$1,765
SCHOHARIE	\$3,586	\$2,390	\$3,091	\$2,060
SCHUYLER	\$4,574	\$3,049	\$2,731	\$1,820
SENECA	\$3,386	\$2,257	\$2,538	\$1,692
ST LAWRENCE	\$3,148	\$2,099	\$2,372	\$1,581
STEUBEN	\$3,921	\$2,614	\$2,694	\$1,796
SUFFOLK	\$5,184	\$3,456	\$3,913	\$2,609
SULLIVAN	\$4,348	\$2,899	\$2,898	\$1,932
TIOGA	\$3,712	\$2,475	\$2,714	\$1,810
TOMPKINS	\$3,516	\$2,344	\$2,545	\$1,696
ULSTER	\$4,352	\$2,902	\$3,264	\$2,176
WARREN	\$3,522	\$2,348	\$2,511	\$1,675
WASHINGTON	\$3,710	\$2,474	\$2,713	\$1,809
WAYNE	\$3,903	\$2,603	\$2,663	\$1,775
WESTCHESTER	\$5,062	\$3,375	\$3,702	\$2,468
WYOMING	\$3,501	\$2,335	\$2,399	\$1,599
YATES	\$3,746	\$2,498	\$3,254	\$2,170
NEW YORK CITY	\$5,790	\$3,860	\$4,049	\$2,700