



Andrew M. Cuomo
Governor

**NEW YORK STATE
OFFICE OF CHILDREN & FAMILY SERVICES**
52 WASHINGTON STREET
RENSSELAER, NY 12144

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Commissioner

Administrative Directive

Transmittal:	11-OCFS-ADM-11
To:	Local District Commissioners Voluntary Agency Residential Domestic Violence Providers
Issuing Division/Office:	Administration
Date:	October 21, 2011
Subject:	New York City Domestic Violence State Aid Rates for July 1, 2011, through June 30, 2012
Suggested Distribution:	Directors of Services Accounting Supervisors
Contact Person(s):	Melody Stempien (518) 473-6304 or David Haase (518) 486-6404; or by e-mail at Melody.Stempien@ocfs.state.ny.us or David.Haase@ocfs.state.ny.us
Attachments:	A – 2011-12 Domestic Violence Flat Per Diem Rates B – Key to Agency-Specific Rate Chart C – Agency-Specific Rate Chart of 2011-12 DVSARs
Attachments Available Online:	Rate charts are available on the Rate Information page of the OCFS website at the address below, and are updated as needed. <i>Link to Internet Site:</i> http://www.ocfs.state.ny.us/main/rates/

Filing References

Previous ADMs/INFs	Releases Canceled	Dept. Regs.	Soc. Serv. Law & Other Legal Ref.	Manual Ref.	Misc. Ref.
		18 NYCRR Part 408	SSL 131-u		

I. Purpose

The purpose of this Administrative Directive (ADM) is to issue the 2011-12 Domestic Violence State Aid Rates (DVSARs) for licensed Domestic Violence (DV) residential programs in New York City. These DVSARs are for the period July 1, 2011, to June 30, 2012. A separate directive is issued for licensed DV residential programs in the rest-of-state counties outside New York City.

II. Background

Annually, the Office of Children and Family Services (OCFS) issues DVSARs to local social services districts, advising them of the methodology approved by the Division of the Budget for the purchase of services from licensed residential DV agencies. Rates contained in these documents must be used by local social services districts in the contracts they negotiate with voluntary agency providers of DV services. Issuance of these rates is governed by Social Services Law §131-u and the applicable regulation at 18 NYCRR Part 408.

III. Program Implications

The DVSARs that are promulgated in this ADM have been calculated using the approved 2011-12 DV rate methodology for residential programs in New York City. These rates must be paid to licensed DV residential agencies providing residential care to eligible victims of domestic violence for the period July 1, 2011, to June 30, 2012.

The approved rate methodology for licensed residential DV programs includes the following features:

- The DV Flat Per Diem Rates for 2011-12 have been revised for the following cost-of-living adjustment (COLA) factors:
 - Personal Service (PS) = 1.9%
 - Non Personal Service (NPS) = 1.7%
 - Food Add-On = 2.5%
- DV per diem rates established by local social services districts prior to the implementation of the current DV rate methodology continue to be grandfathered-in where those rates are higher than the applicable DV Flat Per Diem Rate. Affected programs will continue to receive the higher of either the grandfathered-in rate or the DV Flat Per Diem Rate as the basis for determining the current DVSARs for those programs.
- Programs that reported surpluses from government income in the base year will have DVSARs that reflect a calculated rate reduction factor. Based on the approved DV rate methodology, surpluses are defined as total government revenue in excess of total allowable spending, as reported by the agency for each DV residential program.

- The Food Add-On component of the DVSARs continues to be a negotiated item between the DV residential agency and the local social services district where the program is located. The Food Add-On is included in DVSARs when the local social services district formally request the Food Add-On Rate in writing to OCFS. Thereafter, the Food Add-On is included as part of the DVSAR for the specified program until OCFS is otherwise notified.
- OCFS will consider revisions to the DVSAR for the following reasons:
 - when the Food Add-On needs to be either added or deleted from the DVSAR;
 - when a program's base-year surplus was incorrectly calculated or applied to the DVSAR; or
 - when the DVSAR reflects an incorrect DV Flat Rate Per Diem.

Agencies have thirty (30) days from the issuance of a DVSAR to appeal the published rate. All appeals must be in writing and sent to:

**Mr. Derek J. Holtzclaw
Director, Bureau of Budget Management
Office of Children and Family Services
Bureau of Budget Management, Rm. 314 South
52 Washington Street
Rensselaer, NY 12144.**

IV. Other

Copies of this information should be shared with Economic Security and Services Staff.

/s/ Edna Mae Reilly

Issued By

Name: Edna Mae Reilly

Title: Acting Deputy Commissioner

Division/Office: Administration

ATTACHMENT A

**NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES
STATE AID RATES FOR RESIDENTIAL DOMESTIC VIOLENCE PROGRAMS**

**NEW YORK CITY
DOMESTIC VIOLENCE RESIDENTIAL PROGRAMS
2011-12 FLAT PER DIEM RATES**

EFFECTIVE JULY 1, 2011, THROUGH JUNE 30, 2012

DV Program Type	20 Beds or Less	21 Beds or More	Food Add-On
Programs/Shelters	\$112.61	\$91.32	\$5.64
Safe Dwellings	\$85.83	N/A	\$7.78
Safe Homes	\$49.64	N/A	\$7.63

ATTACHMENT B

**NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES
STATE AID RATES FOR RESIDENTIAL DOMESTIC VIOLENCE PROGRAMS**

K E Y: Agency-Specific Rate Chart

The following codes may appear in the columns that specify the rates for each program:

UR - Under Review

CODE: This is the Facility ID. The first letter identifies the Regional Office responsible for oversight, as follows:

New York City Regional Office = M

FI: The FI column indicates whether the DVSAR includes a Food Add-On Rate. An F in that column indicates that a Food Add-On is included in the DVSAR.

ATTACHMENT C

**New York State Office of Children and Family Services
State Aid Rates for Residential Domestic Violence Programs
New York City
July 1, 2011 – June 30, 2012**

AGENCY	CODE		PROGRAM OR SHELTER	FI		SAFE DWELLING	FI		SAFE HOME	FI
Allen Women's Resource Center, Ltd.	M611206		\$118.25	F						
CEVFI, Inc. - Women's Safe Start	M593221		\$91.32							
CEVFI, Inc. - Women's Second Start	M593248		\$91.32							
CEVFI, Inc. - Women's Survival Space	M593220		\$96.96	F						
Dwa Fanm, Inc.	M005300					\$85.83				
Food First (Family Project & La Familial)	M591204 M591239		\$91.32							
Freedom House for People with Disabilities, Inc.	M662251		\$91.32							
Good Shepherd - Park Slope	M602250		\$112.61							
H.E.L.P.	M595225		\$91.32							
Henry Street Settlement	M605219		\$91.32							
JBFCs - Genesis	M601202		\$91.32							
JBFCs - Horizons	M601203		\$91.32							
JBFCs - Transitions	M601302					\$85.83				
New Vistas for Families	M006200		\$110.60							
New York Asian Women's Center (Rose House)	M603237		\$112.61							
New York Asian Women's Center (Safe Home Network)	M603410								\$74.78	
New York Asian Women's Center (Peace House)	M603201		\$112.61							
OHEL	M594332, M594351					\$85.83				

AGENCY	CODE		PROGRAM OR SHELTER	FI		SAFE DWELLING	FI		SAFE HOME	FI
Palladia, Inc.	M609107		\$91.32							
Safe Horizons (Project Oasis)	M604320					\$85.83				
Safe Horizons - Ivy I (Parrish I)	M604241		\$91.32							
Safe Horizons - Ivy II (Parish II)	M604242		\$91.32							
Safe Horizons - Lotus House	M604238		\$91.32							
Safe Horizons – Prelude	M604212		\$91.32							
Safe Horizons - Sage House II	M604246		\$91.32							
Safe Horizons - Willow House	M604247		\$91.32							
Sanctuary for Families, Inc.	M608224		\$112.61							
Sanctuary for Families, Inc.	M608333, M608334, M608335					\$85.83				
Urban Resource Institute- New Beginnings	M592240		\$91.32							
Urban Resource Institute- Retreat	M592207		\$91.32							
Urban Resource Institute- Safe Haven	M592243		\$91.32							
Violence Intervention Program, Inc.	M606329, M606330, M606331, M606345, M606347, M606346, M606348, M606352					\$85.83				
Volunteers of America - Dove House	Y018200		\$91.32							
Volunteers of America - New Hope	M666213		\$91.32							
Volunteers of America - New Hope II	M666354					\$85.83				
Volunteers of America – Liberty	M666201		\$96.96	F						