

NEW YORK STATE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE 40 NORTH PEARL STREET ALBANY, NY 12243-0001 Andrew M. Cuomo

Governor

Local Commissioners Memorandum

Section 1				
Transmittal:	11-LCM-12			
To:	Local District Commissioners			
Issuing Division/Office:	Center for Employment and Economic Supports			
Date:	September 22, 2011			
Subject:	Supplemental 100% Food Stamp Employment and Training Allocations – FFY 2011			
Contact	Kathryn Couser (518) 408-4972, kathrynm.couser@otda.state.ny.us or			
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	Region 6, Michael Simon at (212) 961-8250 michael.simon@otda.state.ny.us			
Attachments:	Attachment 1: FFY 2011 Supplemental 100% Food Stamp Employment and Train			
	Allocations			
Attachment Av Line				

Section 2

I. Purpose

The purpose of this Local Commissioners Memorandum (LCM) is to provide supplemental federal fiscal year (FFY) 2011 Food Stamp Employment and Training (FSET) 100% administrative funding allocations for each social services district.

II. Background

New York State receives annual allocations from the United States Department of Agriculture (USDA) to support FSET program administration. USDA reallocates other states' unexpended 100% funds to states that request and justify the need for the funds. New York requested additional FFY 2011 FSET 100% funds and was awarded an additional \$1.9 million in August, 2011. The FFY 2011 FSET 100% allocations made available by 11-LCM-06 included a separate \$1.9 million of reallocated 100% funds awarded by USDA to New York in a timeframe to

OTDA 11-LCM-12 (Rev. 9/2011) include along with the overall 100% allocations. This LCM informs districts of supplemental FFY 2011 100% allocations supported by the additional \$1.9 million in 100% funds awarded by USDA to New York State August 18, 2011.

The 100% federal funds are available to fully reimburse FSET administrative costs without nonfederal match. Districts' 100% FSET allocations for FFY 2011, including the supplemental allocations made available by this memorandum, are based on each district's share of the FFY 2011 funding for local district allocations as compared to their FFY 2010 100% allocation. Attachment 1 lists each district's initial 100% allocation as well as the supplemental allocation awarded through this memorandum and the total FFY 2011 100% FSET allocation.

Participant reimbursement and dependent care funding for FSET is not included in the administrative allocations and should continue to be claimed separately.

Your district's FFY 2011 FSET administrative allocations are available to reimburse costs incurred from October 1, 2010 through September 30, 2011. Consistent with all FFY 2011 FSET funds, these additional funds must be used to cover costs incurred during the October 1, 2010 through September 30, 2011 period. Districts should submit supplemental claims to receive payment in a timely manner. If claims are not submitted to expend the allocated funds, OTDA's Bureau of Financial Services will move any 50% claims to the 100% claim category sometime after the final claiming deadline. These claiming adjustments will permit each district to increase the extent to which employment services for food stamp applicants and recipients are fully funded with federal funds. All claims for FFY 2011 100% FSET reimbursement must be received no later than February 1, 2012.

III. Program Implications

This memorandum provides a supplemental FFY 2011 100% allocation. Districts should refer to 11-LCM-06 for information regarding the use of FSET funds.

IV. Claiming Instructions

OTDA provides a Cognos employment report entitled "Individuals by Employability Code Counts." This report has replaced the WINR-9475 and the Monthly Statistical Report on Employability (DSS-2238) for the purpose of allocating employment program costs. There is also a Cognos report entitled the "Local District PA-FS Claiming Tool." This Claiming Tool provides needed information on the number of PA individuals who are subject to employment program work requirements and the number of NTA-FS work registrants engaged in work activities during the report month. These numbers of individuals can be used to determine the allocation claiming percentages for use on the Schedule D-3, Allocation and Claiming of Administrative Costs for Employment Programs, LDSS-2347-B1. Instructions for completing the Schedule D-3 can be found in the Fiscal Reference Manual (FRM) Volume 3, Chapter 10.

New York City will continue to use the NYC Human Resources Administration Engagement Report for cost allocation purposes. Guidelines for using the Engagement Report are contained in FRM, Volume 4, Chapter 10.

Fiscal Reference Manuals (FRM) are available at:

FRM Vol. 3 – <u>http://otda.state.nyenet/bfdm/finance/FRM Vol3 Manual.asp</u> FRM Vol. 4 – <u>http://otda.state.nyenet/bfdm/finance/FRM Vol4 Manual.asp</u>

The Monthly Employability Code Summary Report and Local District PA-FS Claiming Tool provide unduplicated case member counts. These reports are available on a monthly basis in Cognos 8 using the following link:

http://cognos.otda.state.nyenet/COGNOS8/cgibin/cognosisapi.dll?b_action=xts.run&m=portal/cc.xts&m_folder=iDE07387469E84FDB94C92 44C98F74AB7

Districts experiencing problems with the link can contact John Hanofee at (518) 473-7567 or email at <u>john.hanofee@otda.state.ny.us</u> for copies of the Monthly Employability Code Summary Report and the Local District PA-FS Claiming Tool.

Note that participant reimbursement and dependent care expenditures for FSET are not part of the FSET administrative allocations and should continue to be claimed in their respective columns on the Schedule D-3.

Once a district exceeds its 100% FSET allocation, it is encouraged to ensure that other FSET claims are submitted as 50% claims. District action will result in the district receiving appropriate reimbursement funds sooner than if the district waits for the State to shift the 100% claims back to 50% FSET.

Issued ByName:Russell SykesTitle:Deputy CommissionerDivision/Office:Center for Employment and Economic Support

FFY 2011 Supplemental 100% FSET Allocations

District	FFY 11 Original 100% Allocations	FFY11 Supplemental 100% Allocations -	FFY 11 Total 100% Allocations
Albany	\$146,643	\$15,567	\$162,210
Allegany	\$32,567	\$3,457	\$36,024
Broome	\$241,276	\$25,613	\$266,889
Cattaraugus	\$35,779	\$3,798	\$39,577
Cayuga	\$55,994	\$5,944	\$61,938
Chautauqua	\$170,242	\$18,072	\$188,314
Chemung	\$124,455	\$13,212	\$137,667
Chenango	\$60,379	\$6,410	\$66,789
Clinton	\$66,431	\$7,052	\$73,483
Columbia	\$17,060	\$1,811	\$18,871
Cortland	\$27,821	\$2,953	\$30,774
Delaware	\$9,121	\$968	\$10,089
Dutchess	\$139,076	\$14,764	\$153,840
Erie	\$1,148,222	\$121,891	\$1,270,113
Essex	\$18,176	\$1,929	\$20,105
Franklin	\$62,218	\$6,605	\$68,823
Fulton	\$82,366	\$8,744	\$91,110
Genesee	\$16,136	\$1,713	\$17,849
Greene	\$25,619	\$2,720	\$28,339
Hamilton	\$1,706	\$181	\$1,887
Herkimer	\$57,014	\$6,052	\$63,066
Jefferson	\$113,695	\$12,069	\$125,764
Lewis	\$24,780	\$2,631	\$27,411
Livingston	\$47,884	\$5,083	\$52,967
Madison	\$46,425	\$4,928	\$51,353
Monroe	\$755,909	\$80,245	\$836,154
Montgomery	\$46,130	\$4,897	\$51,027
Nassau	\$180,526	\$19,164	\$199,690
Niagara	\$251,293	\$26,676	\$277,969
Oneida	\$191,524	\$20,332	\$211,856
Onondaga	\$373,661	\$39,667	\$413,328
Ontario	\$55,670	\$5,910	\$61,580
Orange	\$143,631	\$15,247	\$158,878
Orleans	\$27,697	\$2,940	\$30,637
Oswego	\$141,258	\$14,996	\$156,254
Otsego	\$51,477	\$5,465	\$56,942
Putnam	\$2,144	\$228	\$2,372
Rensselaer Rockland	\$113,247 \$101,514	\$12,022 \$10,776	\$125,269 \$112,290
St. Lawrence	\$110,359	\$10,776	\$112,290
Saratoga	\$64,601	\$6,858	\$122,074 \$71,459
Schenectady	\$50,209	\$5,330	\$71,439 \$55,539
Schoharie	\$18,566	\$1,971	\$20,535
Schuyler	\$21,216	\$2,252	\$23,468
Seneca	\$10,074	\$1,069	\$11,143
Steuben	\$90,944	\$9,654	\$100,598
Suffolk	\$398,889	\$42,345	\$441,234
Sullivan	\$42,622	\$4,525	\$47,147
Tioga	\$44,481	\$4,722	\$49,203
Tompkins	\$60,760	\$6,450	\$67,210
Ulster	\$79,507	\$8,440	\$87,947
Warren	\$27,649	\$2,935	\$30,584
Washington	\$39,334	\$4,176	\$43,510
Wayne	\$57,262	\$6,079	\$63,341
Westchester	\$488,824	\$51,892	\$540,716
Wyoming	\$11,733	\$1,245	\$12,978
Yates	\$12,190	\$1,294	\$13,484
Subtotal	\$6,835,986	\$725,684	\$7,561,670
NYC	\$11,062,090	\$1,174,316	\$12,236,406
Total	\$17,898,076	\$1,900,000	\$19,798,076