



**NEW YORK STATE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
40 NORTH PEARL STREET
ALBANY, NY 12243-0001
David A. Paterson
Governor**

Local Commissioners Memorandum

Section 1

Transmittal:	10-LCM-10
To:	Local District Commissioners
Issuing Division/Office:	Center for Employment and Economic Supports (CEES)
Date:	June 28, 2010
Subject:	Flexible Fund for Family Services (FFFS) 2010 – 2011 Allocations and Child Welfare Services Thresholds
Contact Person(s):	<u>FFFS Plan and Program Requirements:</u> Christine Insull (OTDA) (518) 474-9494, Christine.Insull@otda.state.ny.us <u>Child Welfare Services Thresholds:</u> Derek Holtzclaw (OCFS) (518) 474-1361, Derek.Holtzclaw@ofcs.state.ny.us <u>Claiming:</u> <u>Region 1-4</u> - Edward Conway (518) 474-7549, Edward.Conway@otda.state.ny.us <u>Region 5</u> - Marc Solomon (914) 995-5663, Marc.Solomon@otda.state.ny.us ; <u>Region 6</u> - Marian Borenstein – (212) 961-8250, Marian.Borenstein@otda.state.ny.us
Attachments:	Attachment 1: FFFS 2010-11 District Allocations Attachment 2: 2010-11 Child Welfare Services Thresholds
Attachment Available On – Line:	

Section 2

I. Purpose

The purpose of this Local Commissioners Memorandum (LCM) is to provide each social services district with its State Fiscal Year (SFY) 2010-2011 Flexible Fund for Family Services (FFFS) allocation. Additionally, the SFY 2010-2011 Child Welfare Services Threshold for each district’s FFFS allocation is provided.

II. Background

The Flexible Fund for Family Services (FFFS) is included in the Enacted 2010-11 SFY Budget at a level of \$960,000,000. As this figure represents a .48% reduction from the SFY 2009-10 appropriation, each district’s SFY 2010-11 allocation was calculated by reducing last year’s allocation by the same proportion. District allocations are provided on Attachment 1. The FFFS provides each district Temporary Assistance for Needy Families (TANF) funding to support

local programming consistent with FFFS guidelines to fund services that best address the needs of TANF eligible individuals and the local community.

Districts are reminded that they will need to continue to be aware of their portion of the \$342,322,341 statewide Child Welfare Services threshold when determining how to dedicate their FFFS allocation. To the extent that districts have eligible claims, they must meet the child welfare threshold through child welfare expenditures under FFFS and FFFS funds transferred to Title XX, in order to receive 62 percent State child welfare services funding for any child protective services; child preventive services other than COPS; after care services; independent living services; and, adoption services and administration costs.

The following are counted towards a district's Child Welfare threshold:

- Child Welfare (EAF or 200%) Program,
- Child Welfare (EAF or 200%) Administration,
- Child Welfare Services Directly Funded Under FFFS,
- Title XX Below 200% Child Welfare, and
- Title XX Below 200% COPS.

The Child Welfare Services Thresholds, by district, are set forth in Attachment 2.

A forthcoming Administrative Directive (ADM) will provide districts with information, forms and full instructions for completing the 2010–2011 FFFS Plans and claiming instructions. Additionally, the ADM will include guidance on the collection of performance and accountability data.

III. Program Implications

The provision of FFFS allocations and Child Welfare Services thresholds will support each district's ability to plan for program expenditures in advance of full program instructions.

Issued By

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Title: Deputy Commissioner
Division/Office: Center for Employment and Economic Supports

**Flexible Fund for Family Services
2010-11
Allocations**

DISTRICT	2010-11 FFFS
Albany	\$13,786,196
Allegany	\$3,189,573
Broome	\$8,442,296
Cattaraugus	\$4,240,371
Cayuga	\$3,819,197
Chautauqua	\$5,373,656
Chemung	\$4,587,140
Chenango	\$2,346,608
Clinton	\$3,324,446
Columbia	\$3,258,836
Cortland	\$2,384,826
Delaware	\$1,470,967
Dutchess	\$8,478,172
Erie	\$47,177,445
Essex	\$1,601,610
Franklin	\$2,469,601
Fulton	\$3,024,622
Genesee	\$2,103,650
Greene	\$2,502,601
Hamilton	\$180,251
Herkimer	\$2,388,605
Jefferson	\$5,187,198
Lewis	\$1,290,124
Livingston	\$2,800,859
Madison	\$2,143,215
Monroe	\$29,235,560
Montgomery	\$1,852,507
Nassau	\$22,848,375
Niagara	\$8,764,186
Oneida	\$11,968,244
Onondaga	\$21,845,129
Ontario	\$3,190,225
Orange	\$12,743,775
Orleans	\$1,681,160
Oswego	\$6,455,665
Otsego	\$2,386,954
Putnam	\$1,536,763
Rensselaer	\$5,452,477
Rockland	\$10,735,880
St Lawrence	\$5,663,586
Saratoga	\$4,167,937
Schenectady	\$7,340,197
Schoharie	\$1,830,192
Schuyler	\$953,556
Seneca	\$2,207,161
Steuben	\$5,079,686
Suffolk	\$39,169,615
Sullivan	\$3,071,917
Tioga	\$2,060,125
Tompkins	\$3,551,700
Ulster	\$6,918,639
Warren	\$1,817,266
Washington	\$1,925,794
Wayne	\$3,425,701
Westchester	\$39,395,872
Wyoming	\$1,688,876
Yates	\$947,845
NYC	\$550,515,370
Total	\$960,000,000

2010-11 Child Welfare Thresholds for FFFS Allocations

DISTRICT	THRESHOLD	DISTRICT	THRESHOLD
Albany	\$4,829,483	Oneida	\$ 4,221,230
Allegany	1,491,665	Onondaga	8,229,377
Broome	3,227,501	Ontario	1,098,610
Cattaraugus	1,290,165	Orange	5,119,130
Cayuga	1,295,707	Orleans	768,248
Chautauqua	2,323,472	Oswego	2,088,042
Chemung	1,348,643	Otsego	882,305
Chenango	777,858	Putnam	814,741
Clinton	1,756,747	Rensselaer	1,502,219
Columbia	1,008,478	Rockland	4,126,192
Cortland	1,091,984	St. Lawrence	2,113,213
Delaware	1,014,669	Saratoga	1,528,580
Dutchess	2,430,186	Schenectady	3,042,665
Erie	15,033,020	Schoharie	868,979
Essex	772,344	Schuyler	482,877
Franklin	821,244	Seneca	741,901
Fulton	633,362	Steuben	1,638,439
Genesee	787,612	Suffolk	13,397,368
Greene	624,189	Sullivan	1,179,907
Hamilton	29,972	Tioga	601,453
Herkimer	621,457	Tompkins	1,876,992
Jefferson	3,775,646	Ulster	3,240,782
Lewis	546,242	Warren	577,412
Livingston	1,322,553	Washington	706,679
Madison	743,393	Wayne	856,577
Monroe	10,232,333	Westchester	13,983,651
Montgomery	699,686	Wyoming	419,062
Nassau	8,462,294	Yates	308,828
Niagara	3,279,868	New York City	193,635,109
		New York State	\$342,322,341