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John A. Johnson
Commissioner

Local Commissioners Memorandum

Transmittal:	04-OCFS-LCM-15
To:	Local District Commissioners
Issuing Division/Office:	Administration
Date:	October 20, 2004
Subject:	Maximum State Aid Rates July 1, 2004, through June 30, 2005
Contact Person(s):	Daniel Zeidman (518) 474-9572 or Jim Smith (518) 402-0096; or by e-mail through Outlook or Exchange, Daniel.Zeidman@dfa.state.ny.us or Jim.Smith@dfa.state.ny.us
Attachments:	A – MSARs for Payments to Foster Boarding Home Parents B – MSARs for Supervised Independent Living Programs C – COLAs for the Voluntary Foster Care Agency MSARs and CSE Maintenance Rates D – MSARs for Voluntary Foster Care Agencies E – In-State CSE Maintenance Rates for SED-Approved Residential Schools Licensed by OCFS F – In-State CSE Maintenance Rates for SED-Approved Residential Schools Licensed by Other NYS Agencies G – Foster Care Maintenance Rates for Long-Term Residential Chemical Dependency Programs Licensed by OASAS
Attachments Available On – Line:	Rate Charts are available on the Rate Setting page of the OCFS Website at the address specified below, and are updated as needed. Link to Internet Site: http://www.ocfs.state.ny.us/main/rates/

I. Purpose

The purpose of this Local Commissioners Memorandum (LCM) is to issue the Maximum State Aid Rates (MSARs) for Foster Care Programs and In-State Committee on Special Education (CSE) Maintenance Rates for State Education Department (SED)-Approved Residential Schools for the period July 1, 2004, to June 30, 2005. This LCM also includes Foster Care Maintenance Rates currently in effect for Long-Term Residential Chemical Dependency Programs licensed by the Office of Alcoholism and Substance Abuse Services (OASAS).

II. Background

Annually, the Office of Children and Family Services (OCFS) issues MSARs and CSE Maintenance Rates to local social services districts advising them of the methodology approved by the State's Division of Budget. The MSARs provide a maximum reimbursement rate for State and Federal claiming purposes. MSARs may be used by local social services districts in negotiating contracts with authorized foster care providers, pursuant to Social Services Law §398a and 18 NYCRR 427. CSE Maintenance Rates must be used as the basis for making payments for children placed by local school districts into SED-approved residential schools, pursuant to sections 4402 and 4405 of Education Law.

Rates for Long-Term Residential Chemical Dependency (RCD) Programs licensed by OASAS must be used for foster children placed in such settings, pursuant to Social Services Law §398, based upon a foster care rate methodology agreed to in 1993 between OASAS and the State Department of Social Services (now the Office of Children and Family Services, further referred to as "OCFS"). This LCM includes the most currently available Foster Care Maintenance Rates for these Title IV-E eligible OASAS programs for youth.

III. Program Implications

A. MSARs and In-State CSE Maintenance Rates for Group Care Programs: The following policies are applicable to all MSARs and In-State CSE Maintenance Rates that were calculated for the effective period July 1, 2004, through June 30, 2005:

1. MSARs for Group Care: The following aggregate cost adjustment factors were used in the calculation of MSARs for group care programs:

- a. Personal Service (PS): The Model Budget Parameters reflect a two-year aggregate cost adjustment factor of 7.6 percent for PS, which includes an aggregate increase of 7.6 percent for 2004-2005. The adjustment to the historical cost base for PS reflects a two-year aggregate cost adjustment factor of 5.3 percent, which includes an aggregate increase of 5.3 percent for 2004-2005. The reason for the difference between the 2004-2005 factors for parameters versus costs is that the increase in parameters includes an additional growth adjustment to allow for continuing reimbursement of the State's Worker

Recruitment and Retention (WRR) Add-On Rate initiative that was in effect for the period of December 1, 2002, through June 30, 2004. The expenditures resulting from that initiative are now reflected in the historical cost base used to calculate the 2004-2005 MSARs. The historical cost base used for the 2004-2005 MSAR calculation for each participating WRR program also includes an adjustment for 5 months of the annual value of the WRR Add-On, for the purpose of annualizing the 7 months of actual costs reported for the period of December 1, 2002, through June 30, 2003, which was the first year of that initiative.

- i. PS Factor for One-Time Expenditures: The PS cost adjustment factors, as specified above for the Group Care programs in 2004-2005, include a one-time aggregate increase of 2.8 percent, which is intended to support a bonus or other compensation-related expenditure that will benefit employees working in Group Care programs within the 2004-2005 rate year. The one-time 2004-2005 factor of 2.8 percent will not be continued as a PS cost adjustment factor for either the parameters or the historical cost base in future rate calculations. For example, assuming the same core MSAR methodology continues in 2005-2006, the calculation of the 2005-2006 MSARs will take the PS factors yet to be approved for 2005-2006, and combine them with the approved PS factors for 2004-2005, after subtracting out of the approved PS factors for 2004-2005 the one-time factor of 2.8 percent.
 - b. Other Than Personal Service (OTPS): The Model Budget Parameters reflect a two-year aggregate cost adjustment factor of 5.8 percent for OTPS, which includes an aggregate increase of 2.4 percent for 2004-2005. The adjustment to the historical cost base for OTPS reflects a two-year aggregate cost adjustment factor of 2.4 percent, which includes an aggregate increase of 2.4 percent for 2004-2005. The reason for the difference between the 2004-2005 factors for parameters versus costs is that the increase for parameters includes the OTPS increases approved for the parameters in the 2003-2004 MSARs, whereas there were no OTPS increases approved in the 2003-2004 MSARs as cost adjustment factors for the historical cost base.
2. In-State CSE Maintenance Rates: The In-State CSE Maintenance Rate for Special Act School Districts and on-campus schools affiliated with Article 81 institutions is composed of the 2004-2005 MSAR for the institution program plus the 2003-2004 Medical per diem established by the Department of Health (DOH). When the 2004-2005 Medical per diems are approved by DOH, the In-State CSE Maintenance Rates will be revised to reflect those changes.

The social services district where the child is a legal resident is responsible for the 10-month CSE Maintenance payment, in the first instance. Changes in Education and Social Services Law brought about by passage of Chapter 62 of the Laws of

2003 provide that the school district of residence must reimburse the social services district for 20 percent of the maintenance costs for such children. Pursuant to the 2003 amendments, the local school district placing the child will be responsible for the 10-month CSE tuition payment and a portion of the 10-month CSE Maintenance payment. The social services district is not responsible for either maintenance or tuition payments for CSE summer school placements.

03-OCFS-LCM-22 and 04-OCFS-LCM-13 provided specific information regarding the procedures for implementing these statutory amendments.

CSE Maintenance Rates for children placed by local school districts are not negotiable and must be paid as published.

3. Program Classification Reviews: OCFS is continuing its policy of allowing program classification self-surveys in response to requests from agencies that claim their populations have changed.
- B. MSARs for Foster Boarding Home (FBH) Programs: The following policies are applicable to the FBH rates that were calculated for the effective period July 1, 2004, through June 30, 2005:
1. Payments to Agencies: The following aggregate cost adjustment factors were used in the calculation of MSARs for the agency component of the FBH programs:
 - a. Personal Service (PS): The Model Budget Parameters reflect a two-year aggregate cost adjustment factor of 6.8 percent for PS, which includes an aggregate increase of 6.8 percent for 2004-2005. The historical cost base for PS reflects a two-year aggregate cost adjustment factor of 4.7 percent, which includes an aggregate increase of 4.7 percent for 2004-2005. The reason for the difference between the 2004-2005 factors for parameters versus costs is that the increase in parameters includes an additional growth adjustment to allow for continuing reimbursement of the actual expenditures for direct care workers that was part of the State's Worker Recruitment and Retention (WRR) Add-On Rate initiative that was in effect for the period of December 1, 2002, through June 30, 2004. The expenditures resulting from that initiative are now reflected in the historical cost base used to calculate the 2004-2005 MSARs. The historical cost base used for the 2004-2005 MSAR calculation for each participating WRR program also includes an adjustment for 5 months of the annual value of the WRR Add-On, for the purpose of annualizing the 7 months of actual costs reported for the period of December 1, 2002, through June 30, 2003, which was the first year of that initiative.
 - i. Adjustment for One-Time Expenditures: The PS cost adjustment factors, as specified above for the FBH programs in 2004-2005, include a one-time increase of 2.2 percent, which is intended to support a bonus

or other compensation-related expenditure that will benefit employees working in FBH programs within the 2004-2005 rate year. The one-time 2004-2005 factor of 2.2 percent will not be continued as a PS cost adjustment factor for either the parameters or the historical cost base in future rate calculations. For example, assuming the same core MSAR methodology continues in 2005-2006, the calculation of the 2005-2006 MSARs will take the PS factors yet to be approved for 2005-2006, and combine them with the approved PS factors for 2004-2005, after subtracting out of the approved PS factors for 2004-2005 the one-time factor of 2.2 percent.

- b. Other Than Personal Service (OTPS): The Model Budget Parameters reflect a two-year aggregate cost adjustment factor of 5.8 percent for OTPS, which includes an aggregate increase of 2.4 percent for 2004-2005. The historical cost base for OTPS reflects a two-year aggregate cost adjustment factor of 2.4 percent, which includes an aggregate increase of 2.4 percent for 2004-2005. The reason for the difference between the 2004-2005 factors for parameters versus costs is that the increase for parameters includes the OTPS factors approved for the parameters in the 2003-2004 MSARs, whereas there were no OTPS increases approved in the 2003-2004 MSARs as applied to the historical cost base.
2. Payments to Foster Parents: The 2004-2005 policies regarding MSARs related to pass-through payments for the foster parent components of the FBH program are as follows:
 - a. Basic Room and Board Payment to Foster or Adoptive Parents: There were no changes made to the MSARs related to the basic room and board payments made to foster or adoptive parents in 2004-2005, including MSARs for adoption subsidy payments for adoptions finalized prior to July 1, 1987.
 - b. Clothing Allowance: There were no changes made to the MSARs related to the clothing payments made to foster parents in 2004-2005.
 - c. Diaper Allowance: There were no changes made to the MSARs related to the diaper allowance payments made to foster parents in 2004-2005 for infants from birth through three years of age.
 - d. Payments to Foster Parents for Emergency Placements: The MSAR for this type of payment is calculated as 200 percent of the MSAR for a non-special or non-exceptional child. Thus, there were no changes in 2004-2005 to such MSARs, inasmuch as there were no changes to the MSARs for basic room and board payments, which includes payments for special and exceptional level children.

- e. AIDS Per Diem Add-On: The \$15 AIDS per diem add-on remains in effect for 2004-2005 for children with HIV/AIDS placed in regular FBH programs. The treatment of the \$15 per diem revenue for rate setting purposes is as follows: revenue from the \$15 AIDS per diem was subtracted from the trended direct care costs for each FBH program, and the adjusted expenditures were compared with the direct care parameter to determine the rate base.
 - f. Finder's Fee for New Foster Homes: OCFS is continuing the policy of allowing LDSSs to pay a voluntary finder's fee of up to \$200 to foster parents who recruit new foster parents. For detailed information regarding how to apply this policy, please refer to Chapter 8, Section G of the Standards of Payment for Foster Care of Children Program Manual.
3. Property Cost Transfer Option: OCFS is continuing its policy of offering an option to FBH programs that have been negatively affected by the increasing costs associated with office space rentals. Programs eligible for this option are those FBH programs that: (a) have trended property costs in excess of the property parameter; and (b) have available "growth" (or under-spending) in the administrative component of the Model Budget for that program. For an eligible program, the effect of this policy is that the agency will be able to offset its property deficit with available dollars that are not being spent in the program's administrative cost center. An agency that has an eligible program may request this option, with the support of the local social services district, using the procedure for Rate Consultations specified below. Under this option, OCFS will compare the amount of the program's property deficit to the amount of the administrative growth in the same program, and the lower of the two amounts will be added to the rate base to create a revised MSAR for that program.
- C. Rate Stabilization for New Programs: OCFS is continuing the rate stabilization policy for all new programs for which we are first using historical program expenses. There is a 10 percent margin of rate variance. No new program rate was allowed to go up or down by more than 10 percent of the prior year's budget-based rate.
- D. Supervised Independent Living Programs (SILPs): The MSARs for double occupancy SILPs, triple occupancy SILPs, and four- and five-bed mother/child SILPs for 2004-2005 were, on average, increased by 3.2 percent over the 2003-2004 MSARs for SILPs.
- E. Worker Recruitment and Retention Add-On Rates: As stated in 03-OCFS-LCM-06 and in 04-OCFS-LCM-03, the Worker Recruitment and Retention (WRR) Add-On Rate will no longer be paid and claimed separately for services provided on or after July 1, 2004. This is because the annual value is now reflected in the applicable OCFS-approved Maximum State Aid Rates (MSARs) and Committee on Special Education (CSE) Maintenance Rates in effect for the period of July 1, 2004 through June 30, 2005 (see additional details explained above in Section III A and III B). Regarding the Foster Care Block Grant (FCBG) and the payment of 2004-2005 MSARs, each local district's FCBG allocation for the 2004-2005 period will

include a separate distribution in support of those additional expenses for the WRR Add-On Rate that are now included in the 2004-2005 MSARs.

- F. Foster Care Maintenance Rates for Residential Chemical Dependency Programs licensed by OASAS: All rates approved by OASAS for foster children placed into Residential Chemical Dependency Programs are accepted by OCFS for purposes of payment and reimbursement. These rates are not negotiable and must be paid as published.
- G. CSE Maintenance Rates for Out-of-State Schools: Annually, OCFS issues out-of-state CSE Maintenance rates to LDSSs based on rate information approved by other states, recommended by SED, and reviewed and approved by OCFS. CSE Maintenance rates approved by OCFS must be used by LDSSs as the basis for making CSE Maintenance payments for children approved by SED for placements in out-of-state private residential schools. Issuance of and payment responsibilities for these rates is governed by Section 4405 of Education Law. These rates are not negotiable and must be paid as published. OCFS will continue its policy of publishing a separate LCM for Out-of-State CSE Maintenance Rates.

The recent changes in Education and Social Services Law regarding reimbursement for CSE Maintenance, as mentioned above for in-state CSE residential placements, are also applicable to CSE Maintenance payments for out-of-state residential schools.

- H. Rates Under Review: Where the published MSAR is coded as “under review,” it means that the MSAR is likely to be revised. An MSAR designated as under review is published as an interim rate so that payment and claiming functions can continue while the review is completed. Such a rate may be adjusted, if needed, once OCFS receives additional cost-related information from the relevant voluntary agency.

IV. Other

Rate Consultations/Rate Adjustments: The purpose of the MSAR is to provide guidance to local departments of social services (LDSS) in their contract negotiations with providers of foster care, as well as to provide a maximum reimbursement rate for State and Federal claiming purposes. If an LDSS intends to contract for a rate that is greater than the published MSAR, OCFS can assist the LDSS in developing requests for increased rates. OCFS regulation 18 NYCRR 427.9 allows the LDSS and/or the voluntary foster care agency to request an adjustment to a promulgated MSAR. **OCFS regulations require that all requests for rate consultations/rate adjustments (including requests for the Property Cost Transfer Option) be initiated in writing, and be received by OCFS within 30 days of the date a rate is issued (as specified in 18 NYCRR 427.9 and in Chapter 9 of the Standards of Payments for Foster Care of Children Program Manual). The rate calculation policies specified above are not subject to consultation or appeal.** All requests for a rate consultation/rate adjustment should be directed to James Smith, Rate Setting Unit, NYS Office of Children and Family Services, Capital View Office Park, South Building, Room 314, 52 Washington Street, Rensselaer, NY 12144.

Copies of this LCM should be shared with child welfare staff and accounting supervisors.

For questions regarding this LCM, please contact:

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Susan A. Costello s/s

Issued By

Name: Susan A. Costello

Title: Deputy Commissioner for Administration

Division/Office: Administration

**Maximum State Aid Rates for Foster Boarding Home Payments
2004 – 2005 Rate Year**

Maximum State Aid Rates for Payments to Foster Parents

	Age 0 – 5		Age 6 – 11		Age 12 and Over	
	Monthly Amount	Per Diem	Monthly Amount	Per Diem	Monthly Amount	Per Diem
Metro *	\$460	\$15.12	\$541	\$17.79	\$626	\$20.58
Upstate	\$419	\$13.78	\$504	\$16.57	\$583	\$19.17

	Monthly Amount	Per Diem
Special Children	\$1,007	\$33.11
Exceptional Children	\$1,525	\$50.14

Maximum State Aid Rates for Adoption Subsidy Payments Finalized Prior to July 1, 1987

	Age 0 – 5		Age 6 – 11		Age 12 and Over	
	Monthly Amount	Per Diem	Monthly Amount	Per Diem	Monthly Amount	Per Diem
Metro *	\$369	\$12.13	\$435	\$14.30	\$503	\$16.54
Upstate	\$337	\$11.08	\$405	\$13.32	\$471	\$15.48

	Monthly Amount	Per Diem
Special Children	\$ 810	\$26.63
Exceptional Children	\$1,229	\$40.41

Maximum State Aid Rates for Clothing Allowances

Age	Yearly Amount	Per Diem
0 – 5	\$304	\$.83
6 – 11	\$425	\$1.16
12 – 15	\$659	\$1.81
16 and Over	\$806	\$2.21

Maximum State Aid Rate for Diaper Allowance

Age	Monthly Amount	Per Diem
0 – 3	\$ 47	\$1.55

Maximum State Aid Rates for Payments to Foster Parents for Emergency Placements

Maximum State Aid Rate is 200% of the MSAR for a Non-Special or Non-Exceptional Child

* Metro includes NYC; Nassau, Suffolk, Westchester and Rockland counties

**MSARs for Supervised Independent Living Programs (SILPs)
2004 – 2005 Rate Year**

Double Occupancy MSARs

	Annual Amount	Per Diem
Downstate *	\$55,087 **	\$100.60 ***
Upstate	\$46,359 **	\$ 84.65 ***

Triple Occupancy MSARs

	Annual Amount	Per Diem
Downstate *	\$76,217 **	\$92.83 ***
Upstate	\$65,003 **	\$79.15 ***

Four-Bed Mother/Child MSARs

	Annual Amount	Per Diem
Downstate *	\$91,271 **	\$83.37 ***
Upstate	\$78,596 **	\$71.80 ***

Five-Bed Mother/Child MSARs

	Annual Amount	Per Diem
Downstate *	\$109,378 **	\$79.91 ***
Upstate	\$ 94,721 **	\$69.19 ***

* Downstate includes the following districts: NYC; Nassau, Suffolk, Westchester, Rockland, Orange and Putnam counties.

** This represents projected annual costs per apartment, which are shared equally by each resident.

*** Maximum State Aid Rates are calculated at 75 percent utilization.

**Cost Adjustment Factors Applied to the
Voluntary Foster Care Agency MSARs and CSE Maintenance Rates**

2004 – 2005 Rate Year

Group Care by Component

Component	Factors for Parameters		Factors for Historical Costs	
	One-Year Adj. Factor	Two-Year Adj. Factor	One-Year Adj. Factor	Two-Year Adj. Factor
	7/1/04 – 6/30/05	7/1/03 – 6/30/05	7/1/04 – 6/30/05	7/1/03 – 6/30/05
Child Care	8.6	8.6	5.5	5.5
Social Services	7.6	7.6	4.5	4.5
Child Support and Food	4.2	5.2	4.2	4.2
Misc. Direct Care	3.6	5.5	3.6	3.6
Fixed Property	4.4	7.0	4.4	4.4
Variable Maintenance	3.5	4.3	3.5	3.5
Utilities	(1.8)	14.5	(1.8)	(1.8)
Administration	3.8	5.0	3.8	3.8

Foster Boarding Home by Component

Component	Factors for Parameters		Factors for Historical Costs	
	One-Year Adj. Factor	Two-Year Adj. Factor	One-Year Adj. Factor	Two-Year Adj. Factor
	7/1/04 – 6/30/05	7/1/03 – 6/30/05	7/1/04 – 6/30/05	7/1/03 – 6/30/05
Social Services	7.6	7.6	4.5	4.5
Misc. Direct Care	4.6	7.2	3.6	3.6
Property	3.4	6.2	3.4	3.4
Administration	4.1	4.8	4.1	4.1

Personal Service Adj. Factors: These are the same for Group Care and FBH Programs

PS Type	Factors for Parameters		Factors for Historical Costs	
	One-Year Adj. Factor	Two-Year Adj. Factor	One-Year Adj. Factor	Two-Year Adj. Factor
	7/1/04 – 6/30/05	7/1/03 – 6/30/05	7/1/04 – 6/30/05	7/1/03 – 6/30/05
Child Care	8.6	8.6	5.5	5.5
Social Services	7.6	7.6	4.5	4.5
Child Support	5.5	5.5	5.5	5.5
Maintenance	5.5	5.5	5.5	5.5
Administration	5.0	5.0	5.0	5.0

New York State Office of Children and Family Services
Standards of Payment System for Foster Care of Children
Maximum State Aid Rates for Voluntary Foster Care Agencies
July 1, 2004 – June 30, 2005

Attachment D

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Abbott House	Institution				157.74	07/01/2004		6
Abbott House	FBH				19.58	07/01/2004		
Abbott House - Bellevue	Group Home				182.10	07/01/2004		3
Abbott House - CWA Special Homes	Group Home				158.27	07/01/2004		6
Abbott House - Emergency	Institution				151.99	07/01/2004		99
Abbott House - Emergency	Group Home				174.47	07/01/2004		99
Abbott House - Emergency	FBH				31.93	07/01/2004		
Abbott House - HTP Quincy	Group Home				240.46	07/01/2004	S&SI	HTP
Abbott House - Regular	Group Home				124.17	07/01/2004		12
Abbott House - Therapeutic	FBH				55.37	07/01/2004		
Abbott House - Westchester Special	Group Home				237.58	07/01/2004		1
Abbott House - Westchester/Rockland	Group Home				173.33	07/01/2004		6
Adirondack Experience	Group Home				243.27	07/01/2004	B	12
Astor Home For Children	Institution				176.06	07/01/2004		3
Astor Home For Children - HTP	Institution				248.61	07/01/2004	B	HTP
Astor Home For Children - Therapeutic	FBH				54.62	07/01/2004		
Awixa	Group Home				187.74	07/01/2004		12
Baker Victory Services	Institution				156.92	07/01/2004		7
Baker Victory Services	Group Home				177.62	07/01/2004		12
Baker Victory Services	FBH				34.18	07/01/2004		
Baker Victory Services	ABH				200.43	07/01/2004		12
Baker Victory Services - HTP	Institution				282.38	07/01/2004		HTP

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Baker Victory Services - Mother/Child	Group Residence				143.52	07/01/2004		12
Berkshire Farm Center&Svs for Youth - Triple Occ Silp	ABH				79.15	07/01/2004		
Berkshire Farms Center & Services For Youth	Institution				166.26	07/01/2004		6
Berkshire Farms Center & Services For Youth	Group Home				207.09	07/01/2004		9
Berkshire Farms Center & Services For Youth	FBH				32.21	07/01/2004		
Berkshire Farms Center & Services For Youth - HTP	Institution				288.28	07/01/2004		HTP
Berkshire Farms Center & Services For Youth - Therapeutic	FBH				71.78	07/01/2004		
Brooklyn SPCC - Emergency	Group Home				208.09	07/01/2004		99
Brooklyn SPCC - Regular	Group Home				178.06	07/01/2004		6
Buffalo Urban League	FBH				38.79	07/01/2004	B	
Cardinal McCloskey	Group Home				143.84	07/01/2004		9
Cardinal McCloskey	FBH				23.91	07/01/2004		
Cardinal McCloskey - Emergency (Ossining)	Group Residence				196.85	07/01/2004		99
Cardinal McCloskey - Therapeutic	FBH				52.99	07/01/2004		
Catholic Charities Of Broome County	Group Home				160.59	07/01/2004		6
Catholic Charities Of Buffalo	FBH				24.38	07/01/2004		
Catholic Charities of Chemung County - Double Occ Silp	ABH				84.65	07/01/2004		
Catholic Charities Of Chenango	Group Home				168.38	07/01/2004		12
Catholic Charities Of Rockville Center - Mother/Child	Group Residence				99.95	07/01/2004		12
Catholic Family & Community Services	Group Home				171.76	07/01/2004		6
Catholic Family Center Of Rochester	FBH				34.26	07/01/2004		

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Catholic Guardian Society Of NY	FBH				20.49	07/01/2004		
Catholic Guardian Society Of NY	ABH				164.95	07/01/2004		12
Catholic Guardian Society Of NY - Enhanced Program	Group Home				169.54	07/01/2004	SI	3
Catholic Guardian Society Of NY - HTP	Group Home				224.25	07/01/2004	SI	HTP
Catholic Guardian Society Of NY - Special Needs	FBH				53.03	07/01/2004		
Catholic Guardian Society Of NY - Therapeutic	FBH				70.42	07/01/2004		
Catholic Home Bureau	FBH				22.57	07/01/2004		
Catholic Home Bureau	ABH				146.50	07/01/2004		9
Catholic Home Bureau - Aids	FBH				44.82	07/01/2004		
Cayuga Home For Children	Institution				176.93	07/01/2004		6
Cayuga Home For Children	Group Home				208.92	07/01/2004		12
Cayuga Home for Children - Therapeutic	FBH				59.93	07/01/2004	B	
Charlton School	Institution				180.13	07/01/2004		6
Child & Family Services Of Erie	Institution				192.64	07/01/2004		3
Child & Family Services Of Erie	Group Home				159.58	07/01/2004		3
Child & Family Services Of Erie	FBH				24.38	07/01/2004		
Child & Family Services Of Erie - Therapeutic	FBH				46.90	07/01/2004		
Child Development Support Corp. - 4-Bed Mo/Child Silp	ABH				83.37	07/01/2004		
Child Development Support Corp. - Double Occ Silp	ABH				100.60	07/01/2004		
Child Development Support Corporation	FBH				34.43	07/01/2004		
Child Development Support Corporation - Therapeutic	FBH				42.96	07/01/2004		
Children's Aid Society - Regular	FBH				33.32	07/01/2004		

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Children's Aid Society - Seriously Ill Children	FBH				51.57	07/01/2004		
Children's Aid Society - Therapeutic	FBH				72.68	07/01/2004		
Children's Home Of Jefferson County	Institution				158.88	07/01/2004		6
Children's Home Of Jefferson County	FBH				39.40	07/01/2004	S	
Children's Home Of Jefferson County - Therapeutic	FBH				63.51	07/01/2004	S	
Children's Home Of Kingston	Institution				180.76	07/01/2004		6
Children's Home Of Kingston	Group Home				208.48	07/01/2004		6
Children's Home of Kingston - Double Occ Silp	ABH				84.65	07/01/2004		
Children's Home Of Poughkeepsie	Institution				210.54	07/01/2004		3
Children's Home Of Poughkeepsie	FBH				56.25	07/01/2004		
Children's Home Of Poughkeepsie	ABH				182.11	07/01/2004		3
Children's Home of Poughkeepsie - Double Occ Silp	ABH				84.65	07/01/2004		
Children's Home Of Poughkeepsie - Emerg.	Institution				346.77	07/01/2004	B&SI	99
Children's Home of Wyoming Conf. - 4-Bed Mo/Child Silp	ABH				71.80	07/01/2004		
Children's Home of Wyoming Conf. - Double Occ Silp	ABH				84.65	07/01/2004		
Children's Home of Wyoming Conf. - Triple Occ Silp	ABH				79.15	07/01/2004		
Children's Home Of Wyoming Conference	Institution				170.59	07/01/2004		6
Children's Home Of Wyoming Conference	Group Home				167.54	07/01/2004		12
Children's Home Of Wyoming Conference	Group Home				155.81	07/01/2004		12

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Children's Home Of Wyoming Conference	FBH				30.04	07/01/2004		
Children's Home Of Wyoming Conference - Emergency	Institution				186.83	07/01/2004		99
Children's Home Of Wyoming Conference - Emergency	Group Home				188.36	07/01/2004		99
Children's Home Of Wyoming Conference - Therapeutic	FBH				37.54	07/01/2004		
Children's Village	Institution				191.22	07/01/2004		6
Children's Village	Group Home				183.68	07/01/2004		9
Children's Village	FBH				25.54	07/01/2004		
Children's Village	ABH				251.18	07/01/2004		12
Children's Village - Double Occ Silp	ABH				100.60	07/01/2004		
Children's Village - Double Occ Silp	ABH				84.65	07/01/2004		
Children's Village - HTP (Crisis Residence)	Institution				350.35	07/01/2004		HTP
Children's Village - HTP (Westchester)	Institution				306.38	07/01/2004	B&SI	HTP
Children's Village - HTP-Ed (Haven's Intensive)	Institution				256.76	07/01/2004		HTP
Children's Village - HTP-Sex Offenders (New Directions)	Institution				283.33	07/01/2004		HTP
Children's Village - Therapeutic	FBH				66.61	07/01/2004		
Coalition For Hispanic Family Services	FBH				22.86	07/01/2004		
Coalition For Hispanic Family Services - Therapeutic	FBH				60.93	07/01/2004	B	
Coalition for Hispanic Family Svs - Double Occ Silp	ABH				100.60	07/01/2004		
Coalition for Hispanic Family Svs - Triple Occ Silp	ABH				92.83	07/01/2004		
Community Counseling & Mediation	FBH				31.17	07/01/2004	UR	

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Community Counseling & Mediation - Therapeutic	FBH				68.19	07/01/2004	UR	
Community Living Opportunities	FBH				14.76	07/01/2004		
Community Maternity Services	FBH				30.77	07/01/2004		
Community Maternity Services - Mother/Infant (Heery Center)	Group Residence				150.13	07/01/2004		9
Community Maternity Services - Emergency	ABH				297.76	07/01/2004		99
Community Maternity Services - Maternity	Group Home				217.01	07/01/2004		12
Community Maternity Services - Special	FBH				24.04	07/01/2004		
Community Maternity Svs - 4-Bed Mo/Child Silp	ABH				71.80	07/01/2004		
Community Mission Of Niagara	Group Home				172.13	07/01/2004		6
Compass House	Group Residence				132.10	07/01/2004		6
Concord Family Services	FBH				27.42	07/01/2004		
Concord Family Svs - 4-Bed Mo/Child Silp	ABH				83.37	07/01/2004		
Concord Family Svs - 5-Bed Mo/Child Silp	ABH				79.91	07/01/2004		
Concord Family Svs - Double Occ Silp	ABH				100.60	07/01/2004		
Crestwood Children's Center	Institution				177.74	07/01/2004		6
Crestwood Children's Center	Group Home				182.24	07/01/2004		3
Edwin Gould Academy	Institution				158.23	07/01/2004		9
Edwin Gould Services For Children	FBH				21.87	07/01/2004		
Edwin Gould Services For Children - Callaghy Project	Group Home				148.18	07/01/2004		3
Edwin Gould Services For Children - Callaghy Project	ABH				149.85	07/01/2004		8
Elmcrest Children's Center	ABH				172.37	07/01/2004		12
Elmcrest Children's Center - Emergency	Institution				211.64	07/01/2004		99

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Elmcrest Children's Center - Family Support (Managed Care)	Institution				283.75	07/01/2004	UR	
Elmcrest Children's Center - HTP	Institution				244.46	07/01/2004	B	HTP
Elmcrest Children's Center - Regular	Institution				146.43	07/01/2004		6
Emergency Housing Group	Group Residence				43.62	07/01/2004		12
Episcopal Social Services Of NY	Group Home				178.30	07/01/2004		9
Episcopal Social Services Of NY	FBH				27.09	07/01/2004		
Episcopal Social Services Of NY - Special Needs	FBH				52.89	07/01/2004		
Episcopal Social Svs of NY - Double Occ Silp	ABH				100.60	07/01/2004		
Equinox	Group Residence				173.42	07/01/2004		12
Equinox - Double Occ Silp	ABH				84.65	07/01/2004		
Fam&Children's Assoc. (Children's House) - Triple Occ Silp	ABH				92.83	07/01/2004		
Family & Children's Association	Group Home				166.75	07/01/2004		9
Family & Children's Association - Emer.	Group Home				270.85	07/01/2004		99
Family Of Woodstock	Group Residence				145.24	07/01/2004		9
Family Services Of Westchester	Group Home				152.25	07/01/2004	UR	8
Family Services Of Westchester -Therapeutic	FBH				68.19	07/01/2004	UR	
Family Support Systems Unlimited	FBH				26.23	07/01/2004		
Family Support Systems Unlimited - Therapeutic	FBH				72.94	07/01/2004		
Father Flanigan's Boys' Home	ABH				188.11	07/01/2004		12
Forestdale	FBH				34.60	07/01/2004		
Gateway Longview	Institution				158.59	07/01/2004		6

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Gateway Longview	Group Home				140.26	07/01/2004		9
Gateway Longview	FBH				24.83	07/01/2004		
Gateway Longview - Therapeutic	FBH				34.78	07/01/2004		
Gateway-Longview	ABH				198.64	07/01/2004		6
Gateway-Longview, Inc. - 4-Bed Mo/Child Silp	ABH				71.80	07/01/2004		
Gateway-Longview, Inc. - Double Occ Silp	ABH				84.65	07/01/2004		
Gateway-Longview, Inc. - Triple Occ Silp	ABH				79.15	07/01/2004		
George Jr. Republic	Institution				164.98	07/01/2004		3
George Jr. Republic - HTP (Sex Perpetrators)	Institution				227.15	07/01/2004		HTP
George Jr. Republic - HTP (Special)	Institution				218.74	07/01/2004		HTP
Glove House	Group Home				178.11	07/01/2004		6
Glove House - Therapeutic	FBH				69.17	07/01/2004		
Glove House - Tioga	Group Home				189.19	07/01/2004		6
Glove House - Tompkins	Group Home				209.52	07/01/2004		6
Good Sheperd Services - Emergency (Barbara Blum)	Group Home				197.58	07/01/2004		99
Good Sheperd Services - Emergency (Euphrasian)	Institution				194.63	07/01/2004		99
Good Sheperd Services - Marian Hall	Group Residence				190.18	07/01/2004		3
Good Sheperd Services - McMahon	FBH				32.80	07/01/2004		
Good Sheperd Services - St. Helena	Group Residence				198.35	07/01/2004		2
Graham Windham - Double Occ Silp	ABH				100.60	07/01/2004		
Graham-Windham	Institution				158.18	07/01/2004		6
Graham-Windham	FBH				22.55	07/01/2004		
Graham-Windham - Emergency	FBH				36.63	07/01/2004		

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Graham-Windham - Therapeutic	FBH				43.07	07/01/2004		
Green Chimney's Children's Services	Institution				192.82	07/01/2004		6
Green Chimney's Children's Services	Group Residence				225.36	07/01/2004		HTP
Green Chimney's Children's Services – HTP	ABH				272.48	07/01/2004	SI	HTP
Green Chimney's Children's Services - Regular	Group Home				172.92	07/01/2004		6
Green Chimney's Children's Services - Special (OMH)	Group Home				190.89	07/01/2004		12
Green Chimneys Children's Svs - Double Occ Silp	ABH				100.60	07/01/2004		
Green Chimneys Children's Svs - Triple Occ Silp	ABH				92.83	07/01/2004		
Harlem Dowling - Westside Center	FBH				22.46	07/01/2004		
Harlem Dowling - Westside Center - Aids	FBH				71.74	07/01/2004		
Harlem Dowling - Westside Center - Therapeutic	FBH				60.95	07/01/2004		
Harlem Dowling-Westside Ctr - 4-Bed Mo/Child Silp	ABH				83.37	07/01/2004		
Harlem Dowling-Westside Ctr - Double Occ Silp	ABH				100.60	07/01/2004		
Harmony Heights	Institution				160.85	07/01/2004		2
Heartshare Human Services Of NY	FBH				25.31	07/01/2004		
Heartshare Human Svs of NY - Double Occ Silp	ABH				100.60	07/01/2004		
Hillside Children's Center	Institution				185.24	07/01/2004		3
Hillside Children's Center	Group Home				230.94	07/01/2004		6
Hillside Children's Center - Emergency	Group Home				247.95	07/01/2004		99
Hillside Children's Center - HTP	Institution				281.37	07/01/2004	S	HTP
Hillside Children's Center - Reg	FBH				37.96	07/01/2004		
Hillside Children's Center - Therapeutic	FBH				64.83	07/01/2004		

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Hope For Youth	Group Home				198.11	07/01/2004		9
Hope For Youth	FBH				32.41	07/01/2004	B	
Hope For Youth - Emergency	Group Home				239.31	07/01/2004		99
Hope For Youth - Emergency	FBH				31.49	07/01/2004		
Hope For Youth - Therapeutic	FBH				53.50	07/01/2004		
Hopevale	Institution				168.05	07/01/2004		6
Hopevale	FBH				27.56	07/01/2004	B	
Hopevale - Therapeutic	FBH				41.91	07/01/2004		
House Of The Good Sheperd	ABH				158.61	07/01/2004		12
House Of The Good Shepherd	Institution				146.87	07/01/2004		6
House Of The Good Shepherd	Group Home				138.27	07/01/2004		9
House Of The Good Shepherd	FBH				25.91	07/01/2004		
House Of The Good Shepherd - Emergency	Institution				168.63	07/01/2004		99
House Of The Good Shepherd - Emergency	Group Home				208.16	07/01/2004		99
House Of The Good Shepherd - Therapeutic	FBH				41.63	07/01/2004		
Ibero-American Action League	FBH				29.35	07/01/2004		
Inwood House	FBH				32.47	07/01/2004		
Inwood House - Maternity	Institution				199.57	07/01/2004		2
Inwood House - Moth/Child	ABH				187.78	07/01/2004		12
Jewish Bd. of Fam&Children Svs - Double Occ Silp	ABH				100.60	07/01/2004		
Jewish Board Of Family & Children Services	Group Home				147.24	07/01/2004		9
Jewish Board Of Family & Children Services - Emergency (Geller)	Group Residence				178.32	07/01/2004		99
Jewish Board Of Family & Children Services - Hawthorne Cedar Knolls	Institution				182.27	07/01/2004		3

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Jewish Board Of Family & Children Services - HTP (Kaplan House)	Group Residence				229.87	07/01/2004		HTP
Jewish Board Of Family & Children Services - Kaplan House	Group Residence				184.55	07/01/2004		3
Jewish Child Care Assn. of NY - Double Occ Silp	ABH				100.60	07/01/2004		
Jewish Child Care Assn. of NY - Triple Occ Silp	ABH				92.83	07/01/2004		
Jewish Child Care Association Of NY	Group Home				284.92	07/01/2004		9
Jewish Child Care Association Of NY	FBH				34.90	07/01/2004		
Jewish Child Care Association Of NY	ABH				214.94	07/01/2004		12
Jewish Child Care Association Of NY - Edenwald Ctr	Institution				202.45	07/01/2004		6
Jewish Child Care Association Of NY - Emergency (Pleasantville Diagnostic)	Group Residence				220.25	07/01/2004		99
Jewish Child Care Association Of NY – Pleasantville Cottage School	Institution				209.41	07/01/2004		6
Jewish Child Care Association Of NY - Therapeutic	FBH				71.29	07/01/2004		
Julia Dyckman Andrus Memorial	Institution				246.09	07/01/2004		1
Julia Dyckman Andrus Memorial - Emergency	Institution				267.35	07/01/2004		99
Kids Peace - Aka Therapeutic	Institution				164.10	07/01/2004		6
Kids Peace - Emergency	Institution				265.26	07/01/2004		99
Kids Peace - HTP Sexual IsSles	Institution				221.30	07/01/2004		HTP
Kids Peace - Intensive	Institution				189.71	07/01/2004		1
Kids Peace National Centers	FBH				34.03	07/01/2004	B	
Kids Peace National Centers - Therapeutic	FBH				49.84	07/01/2004		

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Kinship Family & Youth Services	Group Home				145.02	07/01/2004		6
Kinship Family & Youth Services – Emergency	Group Home				178.01	07/01/2004		99
Kinship Family & Youth Services - Therapeutic	FBH				24.43	07/01/2004		
Lake Grove School	ABH				227.76	07/01/2004		12
Lake Grove School - Deaf	Institution				211.38	07/01/2004		5
Lake Grove School - Ed	Institution				199.56	07/01/2004		6
Lakeside Family & Children Services	Group Home				158.89	07/01/2004		12
Lakeside Family & Children Services	FBH				29.38	07/01/2004		
Lakeside Family&Children Svs - Double Occ Silp	ABH				100.60	07/01/2004		
Lasalle School	Institution				159.66	07/01/2004		6
Leake & Watts Services	Institution				171.27	07/01/2004		3
Leake & Watts Services	FBH				29.72	07/01/2004		
Leake & Watts Services - Aids	FBH				49.86	07/01/2004		
Leake & Watts Services - Emergency (Pins)	Institution				196.75	07/01/2004		99
Leake & Watts Services - Hollis And Lefrak	Group Home				180.94	07/01/2004		3
Leake & Watts Services - HTP (Westchester)	Institution				294.30	07/01/2004		HTP
Leake & Watts Services - HTP Mother/Child (234th St.)	Group Residence				164.71	07/01/2004		HTP
Leake & Watts Services - HTP Mother/Child (Bleibtreu)	Group Residence				149.14	07/01/2004		HTP
Leake & Watts Services - OMH	Institution				168.83	07/01/2004		2
Leake & Watts Services - Regular	Group Home				161.91	07/01/2004		9
Leake & Watts Services - Therapeutic	FBH				66.14	07/01/2004		
Leake and Watts Services - 4-Bed Mo/Child Silp	ABH				83.37	07/01/2004		
Leake and Watts Services - Double Occ Silp	ABH				100.60	07/01/2004		

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Liberty Resources	Group Home				180.86	07/01/2004		12
Liberty Resources - Therapeutic	FBH				70.46	07/01/2004		
Lifetime Assistance - Therapeutic	FBH				63.45	07/01/2004		
Lincoln Hall	Institution				184.96	07/01/2004		3
Little Flower Children Services	Institution				196.74	07/01/2004		3
Little Flower Children Services	FBH				26.57	07/01/2004		
Little Flower Children Services - Aids & Special Needs	FBH				37.50	07/01/2004		
Little Flower Children Services - Therapeutic	FBH				66.11	07/01/2004		
Little Flower Children Svs - Double Occ Silp	ABH				100.60	07/01/2004		
Long Island Adolescent & Family Services	Group Home				182.93	07/01/2004		12
Long Island Adolescent & Family Services	ABH				157.72	07/01/2004		12
Long Island Adolescent & Family Services -Emergency	Group Home				122.25	07/01/2004		99
Lutheran Soc. Serv. NY - Gustavus Adolphus	Institution				140.82	07/01/2004		12
Lutheran Soc. Serv. NY - Gustavus Adolphus	Group Home				148.23	07/01/2004		12
Lutheran Soc. Serv. NY - Gustavus Adolphus	FBH				34.60	07/01/2004	UR	
Lutheran Soc. Serv. NY - Gustavus Adolphus	ABH				145.89	07/01/2004		12
Lutheran Soc. Serv.-GA Division - Double Occ Silp	ABH				84.65	07/01/2004		
Lutheran Social Services Of Metropolitan NY	FBH				33.15	07/01/2004		
Lutheran Social Services Of Metropolitan NY - Aids	FBH				62.01	07/01/2004		
Lutheran Social Services Of Metropolitan NY - Moth/Child	Group Home				181.33	07/01/2004		12

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Lutheran Social Services Of Metropolitan NY - Mother/Child	Group Residence				164.76	07/01/2004		12
Lutheran Social Services Of Metropolitan NY - Regular	Group Home				162.26	07/01/2004		3
Martin De Porres	Group Home				140.34	07/01/2004		9
Martin De Porres	ABH				143.68	07/01/2004		12
Mcquade Foundation	Institution				176.05	07/01/2004		3
Mcquade Foundation - Emergency	Group Home				225.52	07/01/2004		99
Mcquade Foundation – Emergency	Group Residence				225.29	07/01/2004		99
Mcquade Foundation - Regular	Group Home				187.57	07/01/2004		9
Mental Health Association In Ulster County -Therapeutic	FBH				55.87	07/01/2004		
Miracle Makers	FBH				26.11	07/01/2004		
Miracle Makers - Aids	FBH				19.30	07/01/2004		
Miracle Makers - Double Occ Silp	ABH				100.60	07/01/2004		
Miracle Makers - Emergency	FBH				21.74	07/01/2004		
Miracle Makers - Therapeutic	FBH				53.17	07/01/2004		
Mountain Lake Children's Residence	Group Residence				154.31	07/01/2004		6
Mountain Lake Children's Residence	Group Home				233.75	07/01/2004		12
Native American Community Service	FBH				22.22	07/01/2004		
New Alternatives For Children - HIV	FBH				71.95	07/01/2004		
New Alternatives For Children - Special Needs	FBH				69.77	07/01/2004		
New Directions Youth & Family Services	ABH				188.87	07/01/2004		12
New Directions Youth & Family Services – Chautauqua	ABH				188.01	07/01/2004		12
New Directions Youth & Family Services – Emergency	Group Home				196.28	07/01/2004		99

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
New Directions Youth & Family Services - Mother/Child	Group Residence				150.79	07/01/2004		12
New Directions Youth & Family Services - Randolph	Institution				175.57	07/01/2004		6
New Directions Youth & Family Services - Therapeutic	FBH				58.34	07/01/2004		
New Directions Youth & Family Services - Wyndham	Institution				168.09	07/01/2004		3
New Directions Youth & Family Services - Wyndham - HTP	Institution				233.97	07/01/2004	B	HTP
New Directions Youth&Family Svs - Double Occ Silp	ABH				84.65	07/01/2004		
New Directions Youth&Family Svs - Triple Occ Silp	ABH				79.15	07/01/2004		
New Life Homes - Snell Farms	Institution				255.21	07/01/2004	B	HTP
New York Foundling Hosp. - Double Occ Silp	ABH				100.60	07/01/2004		
New York Foundling Hospital	Group Home				210.44	07/01/2004		12
New York Foundling Hospital	FBH				27.05	07/01/2004		
New York Foundling Hospital	ABH				167.66	07/01/2004		12
New York Foundling Hospital - Blaine Hall Emergency	Group Residence				236.57	07/01/2004		99
New York Foundling Hospital - Aids	FBH				54.57	07/01/2004		
New York Foundling Hospital – Cluster	ABH				182.18	07/01/2004		6
New York Foundling Hospital - Emergency (St. Agatha)	Institution				202.88	07/01/2004		99
New York Foundling Hospital - Emergency (Staten Island Reception Center)	Group Residence				262.85	07/01/2004		99

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
New York Foundling Hospital - Hearing Impaired	Group Home				198.66	07/01/2004		5
New York Foundling Hospital - Kennedy Program	FBH				35.90	07/01/2004		
New York Foundling Hospital - Maternity	Group Residence				199.55	07/01/2004		12
New York Foundling Hospital - Mother/Child	Institution				143.22	07/01/2004		12
New York Foundling Hospital - St. Agatha	Institution				194.66	07/01/2004		3
New York Foundling Hospital - St. Agatha - HTP	Institution				265.32	07/01/2004		HTP
New York Foundling Hospital - Therapeutic	FBH				54.41	07/01/2004		
Northeast Parent & Child Society	Institution				164.61	07/01/2004		6
Northeast Parent & Child Society	Group Home				180.66	07/01/2004		6
Northeast Parent & Child Society - Emergency	Institution				261.23	07/01/2004		99
Northeast Parent & Child Society - Therapeutic	FBH				58.20	07/01/2004		
Northeast Parent&Child Society - Double Occ Silp	ABH				84.65	07/01/2004		
Oblate Sisters Of The Most Holy Redeemer - Mother/Child	Group Home				62.05	07/01/2004		12
Ohel Children's Home	Group Residence				245.06	07/01/2004		2
Ohel Childrens Home	Group Home				220.26	07/01/2004		3
Ohel Childrens Home	FBH				23.50	07/01/2004		
Ohel Childrens Home – HTP	ABH				233.58	07/01/2004	SI	HTP
Oswego County Opportunities	ABH				161.99	07/01/2004		9
Parsons Child & Family Center	Institution				192.33	07/01/2004		3
Parsons Child & Family Center	Group Home				182.42	07/01/2004		6
Parsons Child & Family Center	FBH				32.12	07/01/2004		

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Parsons Child & Family Center - Emergency	FBH				37.15	07/01/2004	B	
Parsons Child & Family Center - Emergency (Heely House Community Residence)	Group Home				282.05	07/01/2004		99
Parsons Child & Family Center - Special	Institution				217.38	07/01/2004		1
Parsons Child & Family Center - Special	Group Home				218.07	07/01/2004		1
Parsons Child & Family Center - Therapeutic	FBH				56.87	07/01/2004		
Pius XII Youth & Family Services	Group Home				180.40	07/01/2004		9
Pius XII Youth & Family Services	FBH				24.48	07/01/2004		
Protestant Bd. Of Guardians	FBH				34.36	07/01/2004	SI	
Rosalie Hall - Maternity	Institution				175.40	07/01/2004		12
Safe Space	ABH				183.07	07/01/2004	SI	12
Safe Space - Emergency	Group Home				244.31	07/01/2004		99
Safe Space - Transitional	ABH				196.46	07/01/2004		12
Safe Space (Center for Children&Families) - 4-Bed Mo/Child Silp	ABH				83.37	07/01/2004		
Saint Anne's Institute	Institution				151.76	07/01/2004		6
Saint Anne's Institute - Special	Institution				173.30	07/01/2004		2
Saint Augustine's Center	FBH				29.63	07/01/2004		
Saint Cabrini Home	Institution				135.15	07/01/2004		3
Saint Cabrini Home	Group Home				159.47	07/01/2004		6
Saint Cabrini Home	ABH				175.80	07/01/2004		9
Saint Catherine's Center	Group Residence				221.10	07/01/2004		1
Saint Catherine's Center	Group Residence				229.64	07/01/2004	B	1

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Saint Catherine's Center	Group Home				194.14	07/01/2004		3
Saint Catherine's Center	FBH				34.09	07/01/2004		
Saint Christopher - JC	Group Home				157.77	07/01/2004		6
Saint Christopher - JC	FBH				21.72	07/01/2004		
Saint Christopher - JC - Therapeutic	FBH				70.92	07/01/2004		
Saint Christopher - JC (Dobbs Ferry)	Institution				174.52	07/01/2004		3
Saint Christopher - JC (Dobbs Ferry) - HTP	Institution				268.16	07/01/2004	SI	HTP
Saint Christopher - JC (Valhalla)	Institution				165.55	07/01/2004		6
Saint Christopher - Otilie - 4-Bed Mo/Child Silp	ABH				83.37	07/01/2004		
Saint Christopher - Otilie - 5-Bed Mo/Child Silp	ABH				79.91	07/01/2004		
Saint Christopher - Otilie - Double Occ Silp	ABH				100.60	07/01/2004		
Saint Christopher - Otilie - HTP	ABH				227.50	07/01/2004	B&SI	HTP
Saint Christopher - Otilie - Triple Occ Silp	ABH				92.83	07/01/2004		
Saint Christopher - Otilie (Bethany I)	Group Residence				136.98	07/01/2004		12
Saint Christopher - Otilie (Bethany II)	Group Residence				133.43	07/01/2004		12
Saint Christopher - Otilie (Emergency)	FBH				34.14	07/01/2004		
Saint Christopher - Otilie (HTP)	Group Home				192.26	07/01/2004		HTP
Saint Christopher - Otilie (HTP-GLTQ)	Group Home				244.46	07/01/2004	SI	HTP
Saint Christopher - Otilie (Madonna)	Institution				159.78	07/01/2004		6
Saint Christopher - Otilie (Madonna)	Group Home				172.10	07/01/2004		12
Saint Christopher - Otilie (Non-Amb)	Institution				278.41	07/01/2004	SI	HTP

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Saint Christopher - Otilie (Pathways HTP)	Group Residence				246.57	07/01/2004		HTP
Saint Christopher - Otilie (Regular)	FBH				21.26	07/01/2004		
Saint Christopher - Otilie (Regular)	ABH				159.76	07/01/2004		9
Saint Christopher - Otilie (Special)	Institution				230.24	07/01/2004		1
Saint Christopher - Otilie (Therapeutic)	FBH				53.89	07/01/2004		
Saint Christopher-Jennie Clarkson - Double Occ Silp	ABH				100.60	07/01/2004		
Saint Colman's Home	Institution				150.34	07/01/2004		6
Saint Colman's Home	ABH				149.92	07/01/2004		9
Saint Dominic's Home	Group Residence				186.67	07/01/2004		6
Saint Dominic's Home	Group Home				146.16	07/01/2004		6
Saint Dominic's Home	FBH				26.71	07/01/2004		
Saint Dominic's Home - Double Occ Silp	ABH				100.60	07/01/2004		
Saint Dominic's Home - Emergency	Group Home				192.19	07/01/2004		99
Saint Dominic's Home - HTP	Group Residence				267.52	07/01/2004		HTP
Saint Dominic's Home - HTP	Group Home				279.22	07/01/2004		HTP
Saint Dominic's Home - Therapeutic	FBH				61.57	07/01/2004		
Saint John Bosco Children & Family Svcs	ABH				223.18	07/01/2004	B	12
Saint John's Residence	Institution				164.14	07/01/2004		6
Saint John's Residence - Emergency	Institution				189.70	07/01/2004		99
Saint Joseph's Villa Of Rochester	Institution				167.10	07/01/2004		6
Saint Joseph's Villa Of Rochester	Group Home				195.46	07/01/2004		6

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Saint Joseph's Villa of Rochester - Double Occ Silp	ABH				84.65	07/01/2004		
Saint Mary's Children & Family Services	Institution				173.76	07/01/2004		9
Saint Mary's Children & Family Services	Group Residence				185.79	07/01/2004		12
Saint Mary's Children & Family Services	Group Residence				225.69	07/01/2004		11
Saint Mary's Children & Family Services	Group Home				232.22	07/01/2004	SI	3
Saint Mary's Children & Family Services	FBH				33.07	07/01/2004		
Saint Mary's Children & Family Services	ABH				207.33	07/01/2004		3
Saint Mary's Children & Family Services - Emergency	Institution				207.22	07/01/2004		99
Saint Mary's Children & Family Services - Emergency	Group Home				263.26	07/01/2004		99
Saint Mary's Children & Family Services - Emergency	FBH				45.44	07/01/2004	UR	
Saint Mary's Children & Family Services - Emergency	ABH				280.62	07/01/2004		99
Saint Mary's Children & Family Services - Farnan - HTP	Institution				286.47	07/01/2004		HTP
Saint Mary's Children & Family Services - HTP (Sex Offenders)	Institution				280.03	07/01/2004		HTP
Saint Mary's Children & Family Services - Therapeutic	FBH				71.01	07/01/2004		
Saint Mary's Children & Family Services -Special	Group Home				294.32	07/01/2004	SI	1
Saint Mary's Children&Family Svs - 4-Bed Mo/Child Silp	ABH				83.37	07/01/2004		
Saint Mary's Children&Family Svs - 5-Bed Mo/Child Silp	ABH				79.91	07/01/2004		

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Saint Mary's Children&Family Svs - Double Occ Silp	ABH				100.60	07/01/2004		
Saint Mary's Children&Family Svs - Triple Occ Silp	ABH				92.83	07/01/2004		
Saint Vincent's Hall	FBH				25.05	07/01/2004		
Saint Vincent's Hall - Aids	FBH				45.57	07/01/2004		
Saint Vincent's Hall - Regular	Group Home				168.25	07/01/2004		6
Saint Vincent's Hall - Springfield Gardens & Staten Island	Group Home				165.58	07/01/2004		3
Saint Vincent's Hall - Wheeler	Group Home				189.90	07/01/2004		1
Salvation Army Social Services For Children	Group Home				173.59	07/01/2004		6
Salvation Army Social Services For Children	FBH				25.89	07/01/2004		
Salvation Army Social Services For Children - HTP	Group Home				203.57	07/01/2004		HTP
Salvation Army Social Services For Children - HTP (E. Village)	Institution				186.23	07/01/2004		HTP
Salvation Army Social Services For Children - Special	Group Home				181.06	07/01/2004		3
Salvation Army Social Services For Children - Therapeutic	FBH				49.63	07/01/2004		
Salvation Army Syracuse	FBH				32.37	07/01/2004		
Salvation Army Syracuse	ABH				190.22	07/01/2004		9
Salvation Army Syracuse - Therapeutic	FBH				67.27	07/01/2004	B	
Schenectady Community Action Program - Mother/Child	Group Home				71.50	07/01/2004		12
Slmmit Children's Residence	Institution				167.16	07/01/2004		6

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Society For Children & Families	FBH				22.04	07/01/2004		
Society For Children & Families - Aids	FBH				23.15	07/01/2004		
Society For Children & Families - Emergency	FBH				21.46	07/01/2004		
Society For Children & Families - Therapeutic	FBH				60.63	07/01/2004		
Timothy Hill Children's Ranch	Group Home				228.13	07/01/2004		12
Timothy Hill Children's Ranch - Triple Occ Silp	ABH				92.83	07/01/2004		
Toomey Residential Services	FBH				40.19	07/01/2004		
Toomey Residential Services - Vanidia Drive & East Oneida	ABH				171.44	07/01/2004		6
Toomey Residential Services - Regular	ABH				162.84	07/01/2004		3
Toomey Residential Services - Therapeutic	FBH				39.10	07/01/2004		
Transitional Services (Amity)	ABH				165.15	07/01/2004		8
Transitional Servics Association (Saratoga)	Group Home				149.21	07/01/2004		8
Urban League Of Rochester	FBH				26.64	07/01/2004		
Vanderheyden Hall - Double Occ Silp	ABH				84.65	07/01/2004		
Vanderhyden Hall	Institution				147.45	07/01/2004		12
Vanderhyden Hall - Regular	Group Home				167.03	07/01/2004		9
Vanderhyden Hall - Special (OMH)	Group Home				160.42	07/01/2004		2
Yonkers Residential Center - Mother/Child	Group Residence				167.30	07/01/2004		12
Yonkers Residential Center - Special (OMH)	Group Home				187.52	07/01/2004		3

CODE:

CLSD - Program is currently closed or inactive

NR - No fiscal report received

POC - Eff. date is Pending Operating Certificate

S - Stabilization rate

SI - Start-up included

UR - Rate under review

CLASS: Refer to Chapter 5 of the Foster Care Standards of Payment Manual for code definitions

New York State Office of Children and Family Services Attachment E
Standards of Payment System for Foster Care of Children
CSE Maintenance Rates for SED Approved Residential Programs Licensed by OCFS
July 1, 2004 – June 30, 2005

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Abbott House	CSE Maintenance				164.83	07/01/2004		6
Astor Home For Children	CSE Maintenance				235.86	07/01/2004		3
Baker Victory Services	CSE Maintenance				177.12	07/01/2004		7
Baker Victory Services - HTP	CSE Maintenance				318.07	07/01/2004		HTP
Berkshire Farms Center & Services For Youth	CSE Maintenance				181.05	07/01/2004		6
Children's Home Of Kingston	CSE Maintenance				199.11	07/01/2004		6
Children's Home Of Wyoming Conference	CSE Maintenance				188.14	07/01/2004		6
Children's Village	CSE Maintenance				216.36	07/01/2004		6
Children's Village - HTP-Ed (Haven's Intensive)	CSE Maintenance				305.92	07/01/2004		HTP
Children's Village - HTP-Sex Offenders (New Directions)	CSE Maintenance				332.49	07/01/2004		HTP
Crestwood Children's Center	CSE Maintenance				200.97	07/01/2004		6
Gateway Longview	CSE Maintenance				167.51	07/01/2004		6
George Jr. Republic	CSE Maintenance				183.37	07/01/2004		3
George Jr. Republic - HTP (Sex Perpetrators)	CSE Maintenance				245.54	07/01/2004		HTP
George Jr. Republic - HTP (Special)	CSE Maintenance				237.13	07/01/2004		HTP
Graham-Windham	CSE Maintenance				167.03	07/01/2004		6
Green Chimney's Children's Services	CSE Maintenance				221.16	07/01/2004		6
Harmony Heights	CSE Maintenance				171.97	07/01/2004		2

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Hillside Children's Center	CSE Maintenance				212.13	07/01/2004		3
Hillside Children's Center - HTP	CSE Maintenance				308.26	07/01/2004	S	HTP
Hopevale	CSE Maintenance				189.42	07/01/2004		6
House Of The Good Shepherd	CSE Maintenance				164.68	07/01/2004		6
Jewish Board Of Family & Children Services - Hawthorne Cedar Knolls	CSE Maintenance				210.84	07/01/2004		3
Jewish Child Care Association Of NY - Edenwald Ctr	CSE Maintenance				237.62	07/01/2004		6
Jewish Child Care Association Of NY - Pleasantville Cottage School	CSE Maintenance				227.77	07/01/2004		6
Julia Dyckman Andrus Memorial	CSE Maintenance				278.58	07/01/2004		1
Kids Peace - Aka Therapeutic	CSE Maintenance				198.61	07/01/2004		6
Kids Peace - Intensive	CSE Maintenance				224.22	07/01/2004		1
Kids Peace - Sexual IsSles	CSE Maintenance				277.13	07/01/2004		HTP
Lake Grove School - Deaf	CSE Maintenance				230.04	07/01/2004		5
Lake Grove School - Ed	CSE Maintenance				218.22	07/01/2004		6
Lasalle School	CSE Maintenance				184.45	07/01/2004		9
Leake & Watts Services	CSE Maintenance				181.05	07/01/2004		3
Leake & Watts Services - HTP (Westchester)	CSE Maintenance				329.66	07/01/2004		HTP
Leake & Watts Services - OMH	CSE Maintenance				204.19	07/01/2004		2
Little Flower Children Services	CSE Maintenance				204.23	07/01/2004		3
Lutheran Soc. Serv. NY - Gustavus Adolphus	CSE Maintenance				153.70	07/01/2004		12

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Mcquade Foundation	CSE Maintenance				194.12	07/01/2004		3
New Directions Youth & Family Services - Randolph	CSE Maintenance				188.33	07/01/2004		6
New Directions Youth & Family Services - Wyndham	CSE Maintenance				180.85	07/01/2004		8
New Directions Youth & Family Services - Wyndham - HTP	CSE Maintenance				260.98	07/01/2004	B	HTP
Northeast Parent & Child Society	CSE Maintenance				183.68	07/01/2004		6
Parsons Child & Family Center	CSE Maintenance				206.52	07/01/2004		3
Parsons Child & Family Center - Special	CSE Maintenance				242.41	07/01/2004		1
Saint Anne's Institute	CSE Maintenance				170.60	07/01/2004		6
Saint Anne's Institute - Special	CSE Maintenance				192.14	07/01/2004		2
Saint Cabrini Home	CSE Maintenance				156.19	07/01/2004		9
Saint Catherine's Center-GR1	CSE Maintenance				240.92	07/01/2004		1
Saint Catherine's Center-GR2	CSE Maintenance				249.46	07/01/2004	B	1
Saint Christopher - JC (Dobbs Ferry)	CSE Maintenance				186.39	07/01/2004		3
Saint Christopher - JC (Dobbs Ferry) - HTP	CSE Maintenance				276.44	07/01/2004		HTP
Saint Christopher - Otilie (Madonna)	CSE Maintenance				167.69	07/01/2004		6
Saint Colman's Home	CSE Maintenance				168.78	07/01/2004		6
Saint Joseph's Villa Of Rochester	CSE Maintenance				181.92	07/01/2004		6
Slmmit Children's Residence	CSE Maintenance				186.30	07/01/2004		6
Vanderhyden Hall	CSE Maintenance				165.52	07/01/2004		12

New York State Office of Children and Family Services Attachment F
Standards of Payment System for Foster Care of Children
CSE Maintenance and Foster Care Rates for SED Approved Residential Programs
Licensed by Other New York State Agencies
July 1, 2004 – June 30, 2005

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Anderson (OMR)	CSE Maintenance				268.36	07/01/2004	B	1
Center For Developmental Disabilities (OMR)	CSE Maintenance				191.06	07/01/2004		1
Devereux (OMR)	CSE Maintenance				173.48	07/01/2004		6
Empire State Speech & Hearing Center (OMR)	CSE Maintenance				112.83	07/01/2004		12
Ferncliff Manor (OMR)	CSE Maintenance				223.37	07/01/2004		1
Maryhaven (OMR)	CSE Maintenance				332.78	07/01/2004		HTP
Pathfinder Village (OMR)	CSE Maintenance				171.26	07/01/2004		1
State Operated - Batavia School For The Blind	CSE Maintenance				180.43	07/01/2004		
State Operated - Rome School For The Deaf	CSE Maintenance				170.87	07/01/2004		
Upstate Home (OMR)	CSE Maintenance				219.78	07/01/2004		1

CODE:

CLSD - Program is currently closed or inactive S - Stabilization rate
NR - No fiscal report received SI - Start-up included
POC - Eff. date is Pending Operating Certificate UR - Rate under review

CLASS: Refer to Chapter 5 of the Foster Care Standards of Payment Manual for code definitions

New York State Office of Children and Family Services Attachment G
Standards of Payment System for Foster Care of Children
Foster Care Maintenance Rates for Residential Chemical Dependency
Programs Licensed by the Office of Alcoholism and Substance Abuse Services
January 1, 2004 – December 31, 2004

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
A.D.D.S. - Stepping Stones	Residential				95.63	01/01/2004		
Hope House	Residential				123.46	01/01/2004		
P.R.C.D. Adolescent Community Residence	Residential				95.98	01/01/2004		
Pahl House	Residential				91.80	01/01/2004		
Saint Josephs Villa - Life Program	Residential				131.02	01/01/2004		

CODE:

CLSD	- Program is currently closed or inactive	S	- Stabilization rate
NR	- No fiscal report received	SI	- Start-up included
POC	- Eff. date is Pending Operating Certificate	UR	- Rate under review

CLASS: Refer to Chapter 5 of the Foster Care Standards of Payment Manual for code definitions